



# EAST JEFFERSON FIRE RESCUE

## JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 1 BOARD OF COMMISSIONERS

### In Person

ST 6 - 9193 Rhody Dr. Chimacum, WA

### VIRTUAL MEETING

<https://us06web.zoom.us/j/87867559242>

**3:00pm**

### AGENDA

February 18, 2025

**CALL TO ORDER (3:00 P.M.)**

### PLEDGE OF ALLEGIANCE

**1. Agenda Changes**

**2. Consent Agenda**

A. Approve Minutes from the January 21, 2025 Regular Board Meeting **TAB 2A**

### Vouchers

- Approve General Fire expenditure warrants dated January 13, 2025, January 23, 2025, January 29, 2025 and February 6, 2025 totaling **\$637,379.38**
- Approve EMS expenditure warrants dated January 13, 2025, January 23, 2025, January 29, 2025 and February 6, 2025 totaling **\$77,624.22**
- Approve payroll expenditure warrants dated December 19, 2024, January 17, 2025 and February 4, 2025 totaling **\$885,064.91**

**3. Correspondence –**

**TAB 3**

**4. Public Comment –** *(for items not on agenda, 3 minutes per person)*

**5. Presentations –**

Wildland 2024 Summary

**TAB 5**

**6. Announcements and Acknowledgements**

A. Introductions of New FIT's

B. EJFR Media Spotlight – Sanders/Murray

C. Other Acknowledgments

**TAB 6B**

**TAB 6C**

**7. Staff Reports -**

**TAB 7**

**Chief Black  
HR Manager  
Exec. Asst/Dist. Secretary  
MSO  
Training Captain**

**Deputy Chief Brummel  
Finance Director  
CRR Manager  
Battalion Chiefs**

- 8. Committee/Workgroup Reports**
- A. Budget Committee - *budget complete.*
  - B. Data Group - *Did not meet*
  - C. Community Risk Reduction – *Did not meet*
  - D. Apparatus Committee TAB 8D
  - E. Facilities Committee – TAB 8E
- 9. JeffCom Report –** TAB 9
- 10. Local 2032 Report**
- 11. Public Comment –** *(for items on the agenda, 3 minutes per person)*
- 12. Old Business**
- A. Strategic Plan – Implementation Tool *(Informational)* TAB 12A
  - B. St 5 Update
- 13. New Business**
- A. Policy/SOG Updates TAB 13A
    - 1. Policy 6005 Ambulance Billing
    - 2. Policy 6006 Purchasing
    - 3. SOG 3000d Electric Vehicle Charging
  - B. JC Comprehensive Plan Update and EJFR CIP TAB 13B
  - C. ALS ILA between D1 and D2 TAB 13C
  - D. Resolution 25-03 Authorizing the Acquisition of Personal Property and Financing Contract for Remount Ambulance TAB 13D

**Executive Session:** Pursuant to RCW 42.30.140 (4) to review the performance of a public employee.

- 14. Upcoming Topics/Events** TAB 14
- WFCA Annual Conference
  - JC Commissioners and Admin. Professionals Association 2/20/25
  - Professional Development SOG (FF2, FO, etc.)
  - Implementation of SharePoint
  - Drug Free Workplace SOG update
  - Pancake Breakfast May 3<sup>rd</sup>
  - Connectivity Summit March 7,8,9
  - All County Preparedness Day (replaces All County Picnic) *Tentative 6/28/25*
  - Coffee With Fire Chief @ Nordland Store Feb19th

**Good of the Order –**

**Adjournment**

\*\*Any attached documentation is subject to change without notice, as additions/deletions may be required. Confidential information excluded from public viewing\*\*



**JEFFERSON COUNTY  
FIRE PROTECTION DISTRICT NO. 1  
(EAST JEFFERSON FIRE RESCUE)**

**BOARD OF COMMISSIONERS  
MEETING MINUTES FROM JANUARY 21, 2025**

**CALL TO ORDER**

Board Chair Deborah Stinson called the meeting to order at 3:00 PM at St 6 and virtually via “Zoom”, call in number 1 (253) 205-0468, Meeting ID 87867559242.

**COMMISSIONERS & ADMINISTRATIVE STAFF**

**District 1 Commissioners:** Deborah Stinson, Gene Carmody, Geoff Masci, Ed Davis, Dave Seabrook and Steve Craig.

**Admin Staff:** Chief Black, Deputy Chief Brummel, Finance Director Lirio, BC Macdonald, HR/Business Manager Stewart, CRM Wittenberg, and District Secretary Cray

**1. AGENDA CHANGES** – Stinson noted that an executive session will be called at 3:00pm and New Business item F would be moved ahead of New Business item A.

**2. CONSENT AGENDA**

- Approve Minutes from December 17, 2024 Regular Board Meeting.

**VOUCHERS**

- Approve General Fire expenditure warrants dated December 17, 2024, December 30, 2024 and December 31, 2024 totaling **\$222,182.60**
- Approve EMS expenditure warrants dated December 17, 2024, December 30, 2024 and December 31, 2024 totaling **\$44,762.30**
- Approve payroll expenditure warrants dated December 19, 2024, January 2, 2024 and January 3, 2024 totaling **\$1,120,122.43**
- Approve 4th Quarter Volunteer Stipend warrants dated December 20, 2024, totaling **\$7,669.44**

**MOTION:** Masci moved to approve the consent agenda as presented. Craig seconded the motion which carried unanimously.

**3. LIST OF CORRESPONDENCE** – Masci gave kudos to MSO Ridgway for the letter received regarding her work to help a young person become an EMT.

**4. PUBLIC COMMENT** – PL Resident Sherri Irwin provided the Board with an example of how the CARES program impacted a person in her life and how thrilled she was with them. She also noted that the CARES team was specifically given thanks in a recent obituary published in the newspaper.

Marrowstone Is. resident Bud Ayers noted the improvement in the organization he has seen over the last 10 years. From communication to the budget process, everything has gotten better. He added that there is a need for the Friends of EJFR to have a website that allows for donations.

**5. PRESENTATIONS** – None.

**6. ACKNOWLEDGEMENTS/ANNOUNCEMENTS** – Included was a very nice article about retired Chief Wayne Kier.

January 21, 2025

## **7. STAFF REPORTS**

### Fire Chief

Black pointed out the negligible differences in call volume between 2023 and 2024. It has flattened out which could be the result of several factors, including the CRR and Cares programs. He thanked Lirio and Cray for providing the “budget roadshow” for all program managers.

### Operations

Brummel pointed the BOC to his goals and objectives for 2025. He also noted that Decon Kits had been distributed to all stations. This is part of our strategic plan initiative #4 as well as the L&I FIIRE Program.

### Finance

Finance Director Lirio noted that we ended 2024 slightly higher than anticipated. Stinson appreciated the succinct report that will be helpful to use for public facing documents.

### Human Resources

HR Manager Stewart congratulated the annual award winners for 2024 and thanked those who dressed up for the banquet theme. She noted much the department has grown and adapted quickly and have realized many efficiencies

Complete staff reports are included in the board packet.

## **8. COMMITTEE/WORKGROUP REPORTS**

**A. Budget Committee** – No report, did not meet.

**B. Facilities Committee** - No report, did not meet.

**C. Data Group** - No report, did not meet.

**D. Community Risk Reduction Group** – Minutes included in packet. CRM Wittenberg pointed out that it is currently Community Risk Reduction (CRR) Week. A copy of the Jefferson County Proclamation was included in the packet. He also noted that the City of Port Townsend would also have a proclamation. A press release is forthcoming to help explain to the public what CRR is. Seabrook reflected that a few years ago this program was just being brainstormed and he couldn't be happier with where it is now.

**E. Apparatus Committee** – Included in packet.

**9. JeffCom Report** – Over the last year they have doubled the number of employees.

**10. LOCAL 2032 REPORT** – None.

**11. PUBLIC COMMENT - Agenda items only** – None.

## **12. OLD BUSINESS**

### **A. Strategic Plan – Implementation Tool (updates)**

Highlights include: Initiative #1, Lirio and Cray will meet with all program managers for help with budgeting and tracking. Initiative #4 Stewart and MacDonald have worked to enhance our mental health program.

### **B. St 5 Update**

We are waiting on engineered drawings in order to get bids.

### 13. NEW BUSINESS

**F. ALS ILA between D1 and D2** – Cray reviewed the 2024 billing summary for all dispatches to District 2. She highlighted the total charges for billable transports and the annual fee amounted to \$30,300.00 which was only \$300 higher than the previous contract cost. The Board requested the financial impact for calls which did not result in a billable call to D2 or calls that we transported. Cray and Lirio will work on this for the February meeting.

**Call for Executive Session** – Stinson call for a 15 minutes executive session at 3:48pm, pursuant to RCW 42.30.140(4)(b) relating to adopting a strategy or position during collective bargaining, negotiations or grievance proceedings. Regular session would resume at 4:03pm.

**Call Back to Order** – Stinson called the meeting back to order at 4:03, no decisions were made and no action was taken.

#### **A. Policy/SOG Updates –**

**Policy 6006 – Purchasing** – Cray reviewed the updated policy and noted it still needed a few additions. The Board directed the policy be finalized and brought back in February for approval.

**B. Notice of Consumer Rights – Balance Billing Protection Act** - Cray informed the Board of this new form that is required to be handed out to all transported patients. This new requirement comes from the Office of the Insurance Commissioner. We are hopeful that they allow it to be an electronic document in the future as there are many patients who are not physically able to hear or understand what the form means when they are having a health related emergency.

**C. JC Comprehensive Plan Update** – Cray explained the request received from Jefferson County to update our capital assets within their comprehensive plan. They also asked for upcoming and future projects and purchases. We have until the end of January to update the document and will have the final submission available at the February meeting.

**D. Resolution 25-01 Form of Reimbursement Resolution** – This resolution is updated to reflect the amount we would be asking for reimbursement upon purchase of the new Brush Truck. **MOTION:** Masci moved to approve Resolution 25-01 as presented. Davis seconded the motion which passed unanimously.

**E. Resolution 25-02 Surplus District Equipment – Vehicle Parts** –Items listed in the resolutions include 2 tonneau covers and 2 center console seats that had been removed from staff rigs. **MOTION:** Masci move to approve Resolution 25-02 as presented. Carmody seconded the motion which passed unanimously.

**G. Apparatus Purchasing Update** – The Board reviewed the decision packet that included the need to adjust the costs for planned apparatus purchases due to receiving proposals that include some changes as well as the addition of taxes. Cray noted the final purchasing amount we are estimating to finance through the Local Loan program has not changed. **MOTION:** Masci moved to approve the decision packet adjusting the anticipated costs. Craig seconded the motion which passed unanimously.

**14. UPCOMING TOPICS/EVENTS** – The Connectivity Fair will be added to our upcoming events.

**GOOD OF THE ORDER –**

Davis noted that 6 of the flags placed by Rotary at Station 7 are no longer being paid for by the original purchaser. He added that he personally will be paying for 2 flags and wanted to share in case anyone else wanted to do the same. The flags are part of a Rotary fundraiser.

We are still looking for suggestions and input for our annual report and quarterly newsletters.

Chief Black will be at the Nordland Store on February 19<sup>th</sup> at 9:30am for Coffee with the Chief.

The AAUW Scholarship Program is hosting the annual Kitchen Tour and has invited Station 5 to be on the tour.

We are holding the LT. exams tomorrow. Wishing all candidates good luck. Black thanked the BC's for all their work.

Craig asked if we have EV specific tools. We do not. He informed the attendees that several neighborhoods in California are locked down following the fires to deal with the charging units in the homes.

Seabrook reported he attended the service for Gordon Pomeroy. It was well done and the District was represented very well by our people. He added that if anyone would like to see the work of Dr. Sandra Smith-Poling, it can be found at Gallery 9 in Port Townsend.

The Volunteer Coordinator position is open until the end of the month.

**ADJOURNMENT**

Stinson adjourned the meeting at 4:40pm.

**Jefferson County Fire District 1**

\_\_\_\_\_  
Deborah Stinson, Chair

\_\_\_\_\_  
absent  
Dave Seabrook, Vice Chair

\_\_\_\_\_  
Geoffrey Masci, Commissioner

\_\_\_\_\_  
absent  
Steve Craig, Commissioner

\_\_\_\_\_  
Ed Davis, Commissioner

\_\_\_\_\_  
Gene Carmody, Commissioner

**ATTEST:**

\_\_\_\_\_  
Tanya Cray, District Secretary

On behalf of Gordon Pomeroy's family, I want to thank you for your cooperation and support.

Gordon greatly enjoyed everyone he worked with .... and spoke highly of his experiences. Thanks again to all! I will miss him!

Jane Finch



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## Region 9 Spring Workshop Registration Form

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**From** Murray, Jordon (WFCA) <jordonm@wfca.wa.gov>

**Date** Thu 2/6/2025 2:12 PM

**To** WFCA (WFCA) <WFCA@WFCA.WA.GOV>

**Cc** nancymontgomery@cmfe.org <nancymontgomery@cmfe.org>; David Ellingson <davidellingson@wavecable.com>

### WFCA Registration For Region 9 Spring Workshop Saturday, April 12, 2025

Central Mason Fire and EMS, station 5-2  
4530 Grapeview Loop Road  
Grapeview, WA 98546

Please register by March 31, 2025. Check-in, Registration and Breakfast will begin at 8:00am. Lunch will be served at noon. The cost is \$20.00 per person.

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Organization: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

Please send the completed registration form to Mason County Fire Commissioners Association.  
PO Box 1481, Belfair., WA 98528.

Any questions, please contact Nancy Montgomery (253)549-3595 or  
Dave Ellingson (360)271-1815





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## Thank you!

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**From** Juri Jennings <juri@susanharter.com>  
**Date** Fri 2/7/2025 3:18 PM  
**To** Robert Wittenberg <rwittenberg@ejfr.org>

Hello Robert,

Thank you so much again for the emergency evacuation/fire extinguisher training you conducted for us this week.

I heard from multiple employees that the training was very useful and that you had such a great way of teaching us about the topic in a way that was easy to understand, easy to ask questions, and without arising our fears too much.

We have actionable items that we can do to improve our space, and I have a to-do on my list to get in touch about the window and the lock on the gate with Carlos.

Thank you so much for all you do, proactively keeping our community as safe as possible.

Juri Jennings  
HR Generalist

[www.susanharter.com](http://www.susanharter.com)  
Port Townsend, Washington

SUSAN  
HARTER  
*Muralpapers*

## WATER STREET SEWER REPLACEMENT PROJECT: USING INNOVATION TO REPAIR OUR AGING SEWER SYSTEM

### Water Street Sewer Construction Begins January 27 through mid-May 2025

January 21, 2025

Greetings Households and/or Business Owners in the Project Area,

You are receiving this project notification letter as a property and/or business owner within a close proximity of the project area for Water Street Sewer construction, from approximately the WSDOT Ferry Terminal to Gaines Street. Please read this letter carefully as it contains pertinent information about the project and impacts to pedestrian, bicycle, and vehicle use along the project corridor, and please share this letter with anyone you know who may be interested. Visit the project webpage for updates as timelines may shift with weather and holiday schedules. Your project contact is Andre Harper, Public Works Project Manager, [aharper@cityofpt.us](mailto:aharper@cityofpt.us), (360) 385-5088.



[cityofpt.us/engagept/page/water-street-sewer-replacement-project-0](http://cityofpt.us/engagept/page/water-street-sewer-replacement-project-0)

### Project Overview

The Water Street sewer main line, in the vicinity of Water and Grant Streets, collapsed in December 2022 requiring an emergency repair, and collapsed again near the ferry terminal intersection in September 2024. After the initial break in 2022, the City began applying for grants and low interest loans to fund a sewer main replacement. The Water Street Sewer Replacement project is a \$3.2M project scheduled to begin this month with 80 working days of construction. The project will rectify a decades-old issue common to asbestos concrete pipe, which deteriorates when exposed to gases from sewage.

The project will extend the City's existing Monroe Lift Station force main approximately 1,850 feet using an innovative method called "horizontal directional drilling," or HDD. You can watch an informative video about HDD, linked on our EngagePT project page. This method of construction is commonly used to install pipe in areas not amenable to open trench construction, including environmentally sensitive areas and main thoroughfares like Water Street. The City will also replace approximately 1,830 feet of existing gravity sewer main via "slip lining," which is the process of inserting a smaller pipe into the failing larger pipe.



## Project Schedule & Construction Notices

**Safety in a high-traffic area like Water Street is of the utmost importance.**

- Work hours will be between 7:00AM and 6:00PM.
- Equipment is staged along Water Street behind the Lighthouse Center building, and adjacent to where work is occurring. The equipment staging and construction areas will be cordoned off.
- There will be bike lane and single lane closures along the bluff side of Water Street, with open pits for sewer pipe connections. Pits will be closed with steel plating during non-construction hours. One side of the road along Water Street will remain open for narrow two-way vehicle and bicycle traffic – use extreme caution and drive slowly through the construction area. Pedestrians should use caution walking along the sidewalk in this area.
- Businesses and residential parking lots will remain open and accessible at all times with the exception of the head-in parking located at the Triangle building on Water Street between Gaines and SR20. This is planned for project equipment and material staging within project construction boundary.
- In the first part of the project, there will be sawcutting of asphalt and concrete, and drilling, which will generate construction noise during working hours.
- It is expected that the road along SR20 will remain open for the entirety of the project. Traffic will be guided by flaggers when necessary.

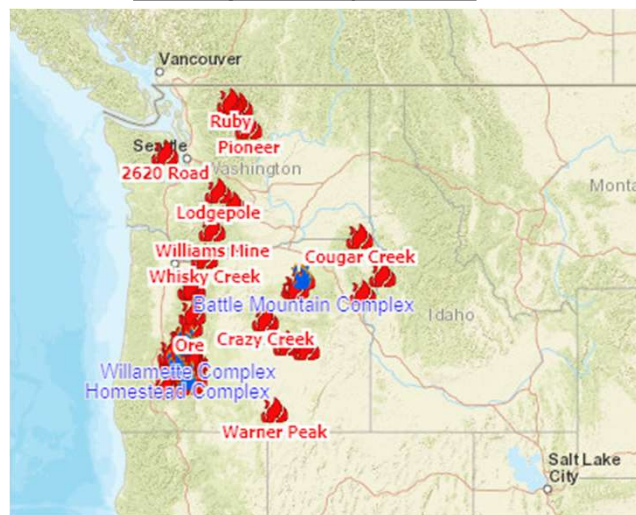
We understand that construction has impacts to businesses and residents and we ask for your patience, grace, and support as we make much-needed repairs to our sewer system. The project webpage has additional information and we will post updates periodically. Please do not hesitate to contact us with any questions you may have.

**Thank you for your support in improving our essential community infrastructure!**

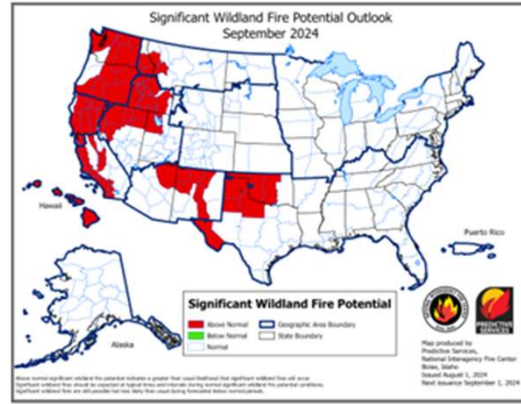
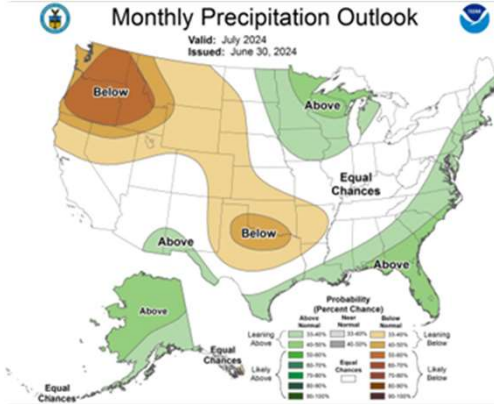


# Wildfire Summary

## Wildfire Update



## Wildfire Outlook



## Wildfire Summary

GACC	Incidents	Cumulative Acres	Crews	Engines	Helicopters	Total Personnel	Change in Personnel
AICC	0	0	0	0	0	0	0
<b>NWCC</b>	<b>34</b>	<b>1,228,631</b>	<b>255</b>	<b>406</b>	<b>48</b>	<b>11,213</b>	<b>-736</b>
ONCC	4	449,847	134	335	26	5,903	-138
OSCC	7	96,848	27	22	7	986	0
NRCC	13	9,014	18	18	4	670	-61
GBCC	27	296,075	62	137	23	2,869	209
SWCC	12	90,984	1	20	2	169	16
RMCC	6	38,450	5	31	7	432	44
EACC	0	0	0	0	0	0	0
SACC	12	19,562	0	65	1	308	65
<b>Total</b>	<b>115</b>	<b>2,229,410</b>	<b>502</b>	<b>1,034</b>	<b>118</b>	<b>22,550</b>	<b>-601</b>

## International Support

### Mexico

We have been working together since the early 1990s beginning with coordinating firefighting personnel and resources in response to fires along the U.S.-Mexico border. A new arrangement was formalized in March 2015, to expand that cooperation across both countries (not just along the immediate border), and to include joint pre-suppression and training exercises in addition to response activities.

### Portugal

We have cooperated with Portugal on specific fire management initiatives for many years, and in 2023 entered into an arrangement which will primarily be used to enable joint training and research activities, working toward the ability to exchange fire suppression resources in the future.

These bilateral interagency agreements allow reciprocal support during periods of severe wildfire occurrence when resources are fully committed and nations are in need of assistance from other countries to safely and effectively manage wildland fire incidents. They also allow us to exchange resources for wildfire preparedness, training, research, and post-fire recovery.

## International Support

The U.S. has maintained wildfire cooperation with Canada, Mexico, Australia, New Zealand, and Portugal for decades.

### Australia and New Zealand

Arrangements with Australia and New Zealand set procedures for the exchange of wildland fire management resources and establishes a framework for mutual assistance and cooperation.

### Canada

Since 1982, the U.S. and Canada have maintained an arrangement between the National Interagency Coordination Center (NICC) in the U.S. and the Canadian Interagency Forest Fire Centre (CIFFC) in Canada to ensure efficient resource sharing during peak fire activity.



**2025 Canadian Mobilization**

In January 2025, Canadian resources supported suppression efforts in Southern California with two airtankers from Quebec, two crews and two overhead personnel from Alberta, and one crew and one overhead personnel from British Columbia.

**2024 Australia and New Zealand mobilization**

A group of 71 fire management personnel from Australia and New Zealand arrived in the U.S. on August 7, 2024 to assist with management of numerous wildfires across the West. The personnel arrived at the National Interagency Fire Center.

The two contingents received a daylong orientation and situation briefing and equipment for their assignments. They assisted with various wildfires in the Pacific Northwest. The personnel are primarily fire managers that provided safety and fireline supervision consistent with U.S. wildland fire standards.

The Australian and New Zealand firefighters finished their assignments, and the final group departed for their home countries the week of September 9. We are deeply grateful for their support.

Mutual wildland fire assistance between the countries goes back several decades. In recent years, the U.S. sent several hundred personnel to Australia to assist with a series of devastating wildfires from December of 2019 to April of 2020. In 2023, the U.S. sent 2,774 wildland firefighters to Canada during a historic fire season across multiple provinces.

*January*

## National Wildfire Update



Last Updated: Friday, February 7, 2025 - 07:02

### GACC Preparedness Levels

Geographic Area	Preparedness Level
Alaska	1
Eastern	1
Great Basin	1
Northern California	1
Northern Rockies	1
Northwest	1
Rocky Mountain	1
Southern	1
Southern California	3
Southwest	2

## National Wildfire Update

Source: National Interagency Coordination Center

Year	Fires	Acres
2024	64,897	8,924,884
2023	56,580	2,693,910
2022	68,988	7,577,183
2021	58,985	7,125,643
2020	58,950	10,122,336



## National Wildfire Update

January 1 - 31  
10 year (2015-2024) average year to date  
1,369 wildfires    21,869 acres

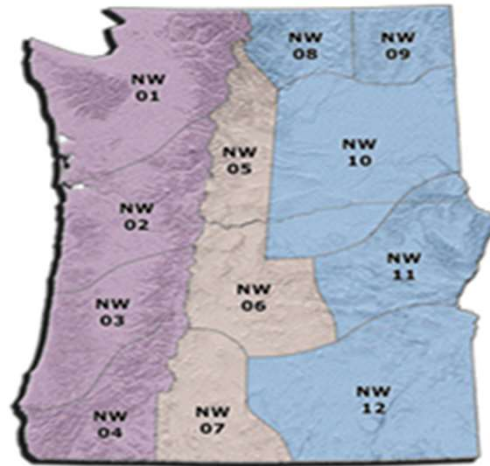
January 1 – 31, 2025  
2,128 wildfires    64,038 acres

## *Are we vulnerable?*



Only 20 percent of average precipitation fell across the Olympic Peninsula in January.

The extended period of dry weather elevated Energy Release Component (ERC) values for most Predictive Service Areas (PSA) in Washington, with the northwest Washington PSA (**NW01**) approaching the 90th percentile by the end of January.



National Significant Wildland Fire Potential Outlook

Predictive Services  
National Interagency Fire Center

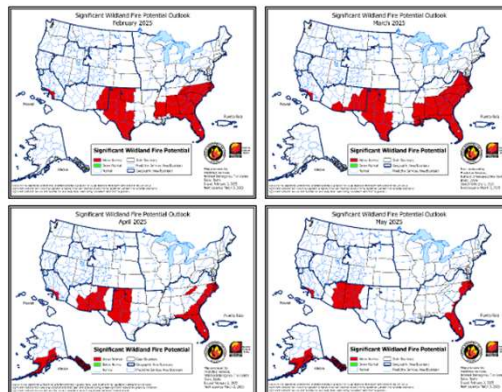


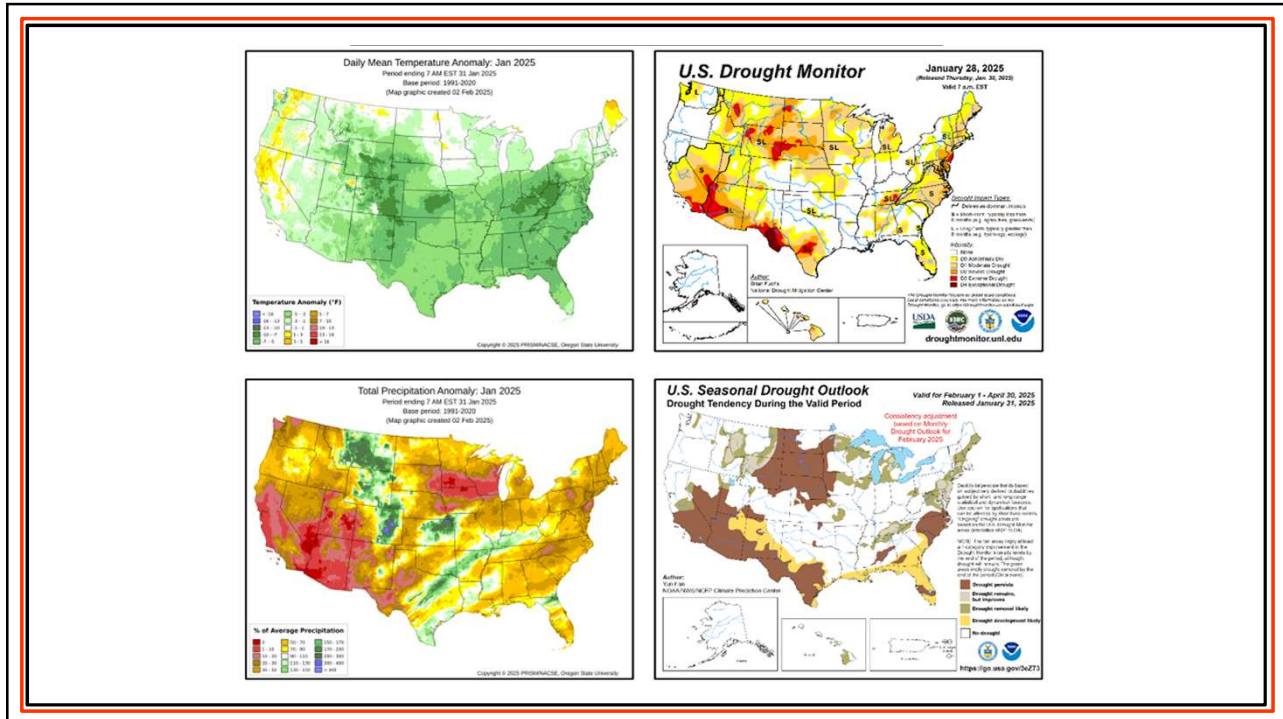
Issued: February 3, 2025  
Next Issuance: March 3, 2025

Outlook Period – February through May 2025

Executive Summary

The significant wildland fire potential forecasts included in this outlook represent the cumulative forecasts of the ten Geographic Area Predictive Services units and the National Predictive Services unit.





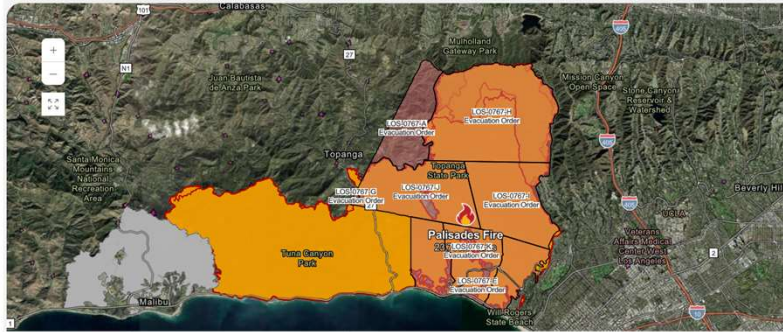
*January was busy*



*“UNPRECEDENTED?”*

## Palisades Fire

✓ 100% Contained | 23,707 Acres | 1 County: Los Angeles



**973**

Structures Damaged  
Residential, Commercial  
and Other

**6,833**

Structures Destroyed  
Residential, Commercial  
and Other

**12**

Confirmed Civilian  
Fatalities

**3**

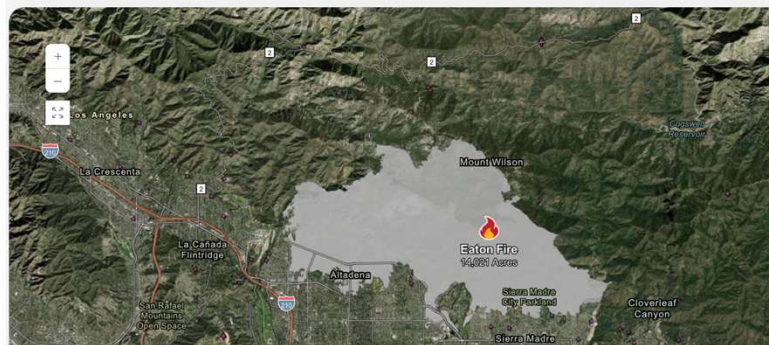
Confirmed Civilian  
Injuries

**1**

Confirmed Firefighter  
Injuries

## Eaton Fire

✓ 100% Contained | 14,021 Acres | 1 County: Los Angeles



**1,074**

Structures Damaged  
Residential, Commercial and Other

**9,413**

Structures Destroyed  
Residential, Commercial and Other

**17**

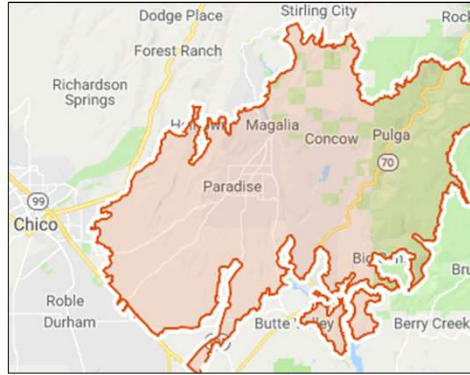
Confirmed Civilian Fatalities

**9**

Confirmed Firefighter Injuries

## CAMP Fire 2018

✔ 100% Contained    153,336 Acres    1 County: Butte



**754**  
 Structures Damaged  
 Residential, Commercial and Other

**18,804**  
 Structures Destroyed  
 Residential, Commercial and Other

**85**  
 Confirmed Civilian Fatalities

**3**  
 Confirmed Civilian Injuries

### Top 20 Deadliest California Wildfires

FIRE NAME (CAUSE)	DATE	COUNTY	ACRES	STRUCTURES	DEATHS
1 CAMP FIRE (Powerlines)	November 2018	Butte	153,336	18,804	85
2 GRIFFITH PARK (Unknown)	October 1933	Los Angeles	47	0	29
3 TUNNEL - Oakland Hills (Rekindle)	October 1991	Alameda	1,600	2,900	25
4 TUBBS (Electrical)	October 2017	Napa & Sonoma	36,807	5,643	22
5 EATON (Under Investigation)*	January 2025	Los Angeles	14,021	9,413	17
6 NORTH COMPLEX (Lightning)	August 2020	Butte, Plumas, & Yuba	318,935	2,352	15
7 CEDAR (Human Related)	October 2003	San Diego	273,246	2,820	15
8 RATTLESNAKE (Arson)	July 1953	Glenn	1,340	0	15
9 PALISADES (Under Investigation)*	January 2025	Los Angeles	23,707	6,833	12
10 LOOP (Unknown)	November 1966	Los Angeles	2,028	0	12
11 HAUSER CREEK (Human Related)	October 1943	San Diego	13,145	0	11
12 INAJA (Human Related)	November 1956	San Diego	43,904	0	11
13 IRON ALPS COMPLEX (Lightning)	August 2008	Trinity	105,855	10	10
14 REDWOOD VALLEY (Power Lines)	October 2017	Mendocino	36,523	544	9
15 HARRIS (Undetermined)	October 2007	San Diego	90,440	548	8
16 CANYON (Unknown)	August 1968	Los Angeles	22,197	0	8
17 CARR (Human Related)	July 2018	Shasta County, Trinity	229,651	1614	8
18 LNU Lightning Complex (Lightning/Arson)	August 2020	Napa/Sonoma/Yolo/Stanslaus/ Lake	363,220	1,491	6
19 ATLAS (Powerline)	October 2017	Napa & Solano	51,624	781	6
20 OLD (Human Related)	October 2003	San Bernardino	91,281	1,003	6


### Median Household Income (in 2023 dollars), 2019-2023

Los Angeles, CA	\$87,760
Paradise, CA	\$67,042
Jefferson County, WA	\$71,143

Source: 

### Prepositioning



 By **ERIKA I. RITCHIE** | [eritchie@scng.com](mailto:eritchie@scng.com) | Orange County Register  
UPDATED: January 24, 2025 at 3:44 PM PST

## Prepositioning

The California Office of Emergency Services approved the prepositioning of 65 fire engines, as well as more than 120 additional firefighting resources and personnel in Los Angeles, Orange, Santa Barbara, Ventura, Riverside, San Bernardino, and San Diego counties.

Cal FIRE moved firefighting resources to Southern California including 45 additional engines and six hand crews to the seven affected counties.

## Prepositioning

WA does not preposition, yet!



### PREPOSITIONING OF MOBILIZATION RESOURCES

**SUPPORT HB 1271**, sponsored by Reps. Greg Nance (D-23), Tom Dent (R-13) & many others, which would codify a program that has succeeded as a pilot project in the last four years to allow all-hazard mobilization resources to be prepositioned ahead of an impending wildfire or other incident. As a result of recent legislative budget provisos, pre-positioned mobilization teams & DNR were successful in minimizing fire growth in Kittitas County (2023), Yakima County (2023 & 2024), Klickitat (2024), & Spokane County (2024). Proactively responding & extinguishing fires saves money, minimizes damage, & allows firefighting resources to be used more efficiently in the protection of our great State.

Passed unanimously from the House  
Technology Committee on 1/31.



## Olympic Region Fire Defense Plan



Clallam County  
Jefferson County

Washington State law, Section 43.43.963 RCW, establishes state fire defense regions and provides for the development of regional fire defense plans.

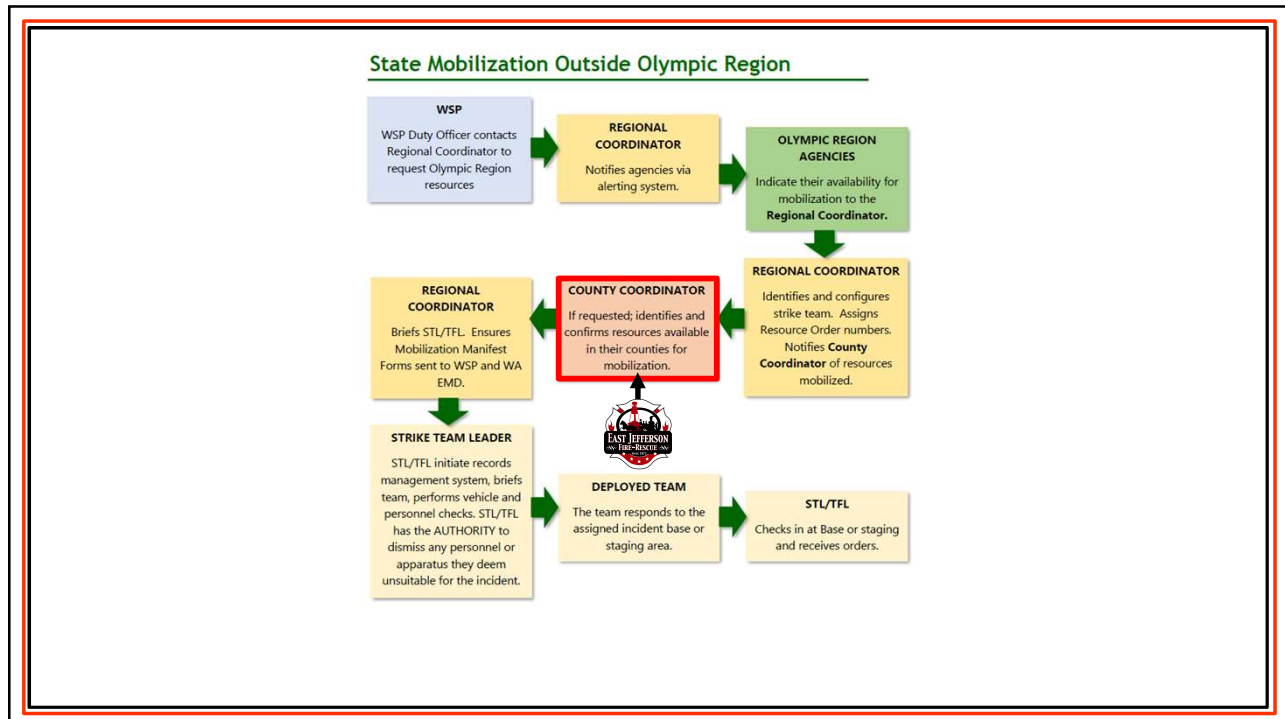
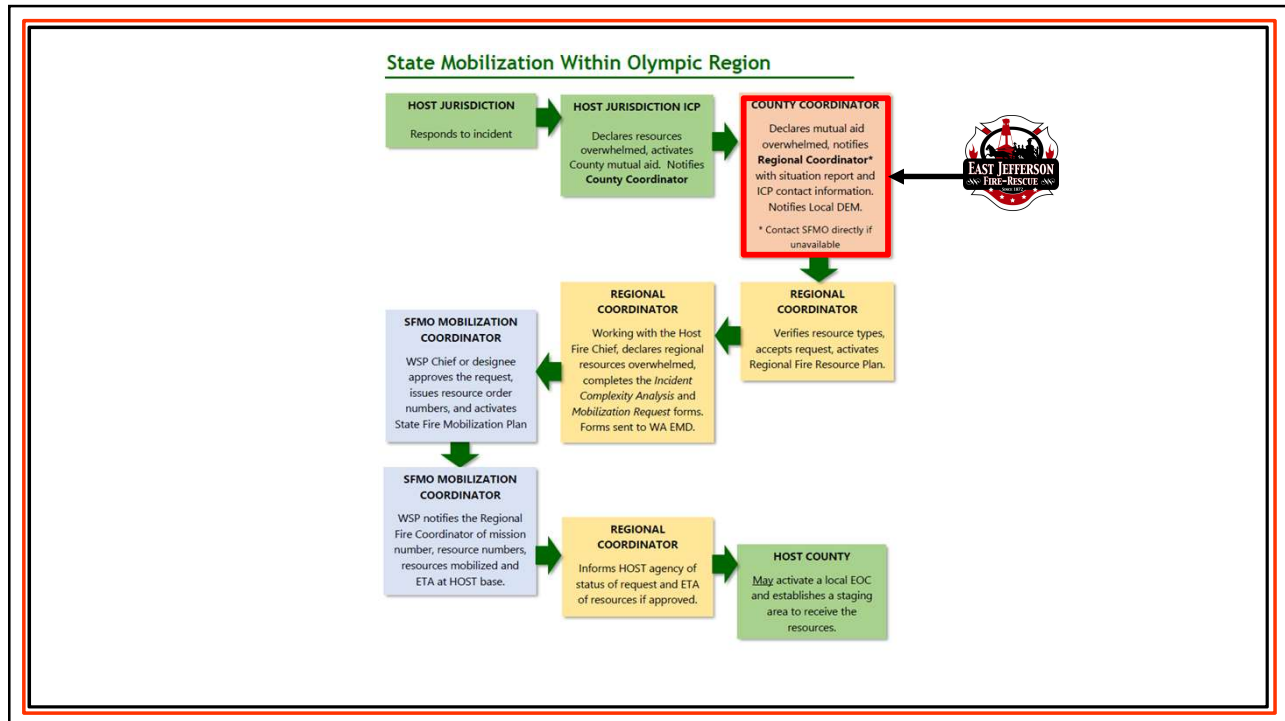


Washington State Fire Defense Regions

Task Force		Strike Team	
Urban Task Force:	4 Structural Engines (Type 1 or 2) 1 Aerial Ladder 1 Task Force Leader	Structural Strike Team:	5 Structural Engines (Type 1 or 2) 1 Strike Team Leader
Rural Task Force:	3 Structural Engines (Type 1 or 2) 2 Water Tenders (Type 1,2, and 3) 1 Task Force Leader	Wildland Strike Team*:	5 Wildland Engines (Types 3,4,5 and 6) 1 Strike Team Leader
Interface Task Force:	2 Structural Engines (Type 1 or 2) 2 Wildland Engines (Types 3,4,5 and 6) 1 Water Tender (Type 1,2 and 3) 1 Task Force Leader	Tender Strike Team:	5 Water Tenders (Type 1,2 and 3) 1 Strike Team Leader
Wildland Task Force:	4 Wildland Engines (Types 3,4,5 and 6) 1 Water Tender (Type 1,2 and 3) 1 Task Force Leader	ALS Strike Team:	5 ALS Ambulances (Transport Capable/Type 1 or 2) 1 Strike Team Leader
Ambulance Task Force	3 ALS Ambulances 2 BLS Ambulances 1 Task Force Leader	BLS Strike Team:	5 BLS Ambulances (Transport Capable/Two EMTs) 1 Strike Team Leader

\* A contract engine will be ordered from the host interagency dispatch center for the incident when available.





# CWPP

<https://jefferson-county-cwpp-jffcowa.hub.arcgis.com/>

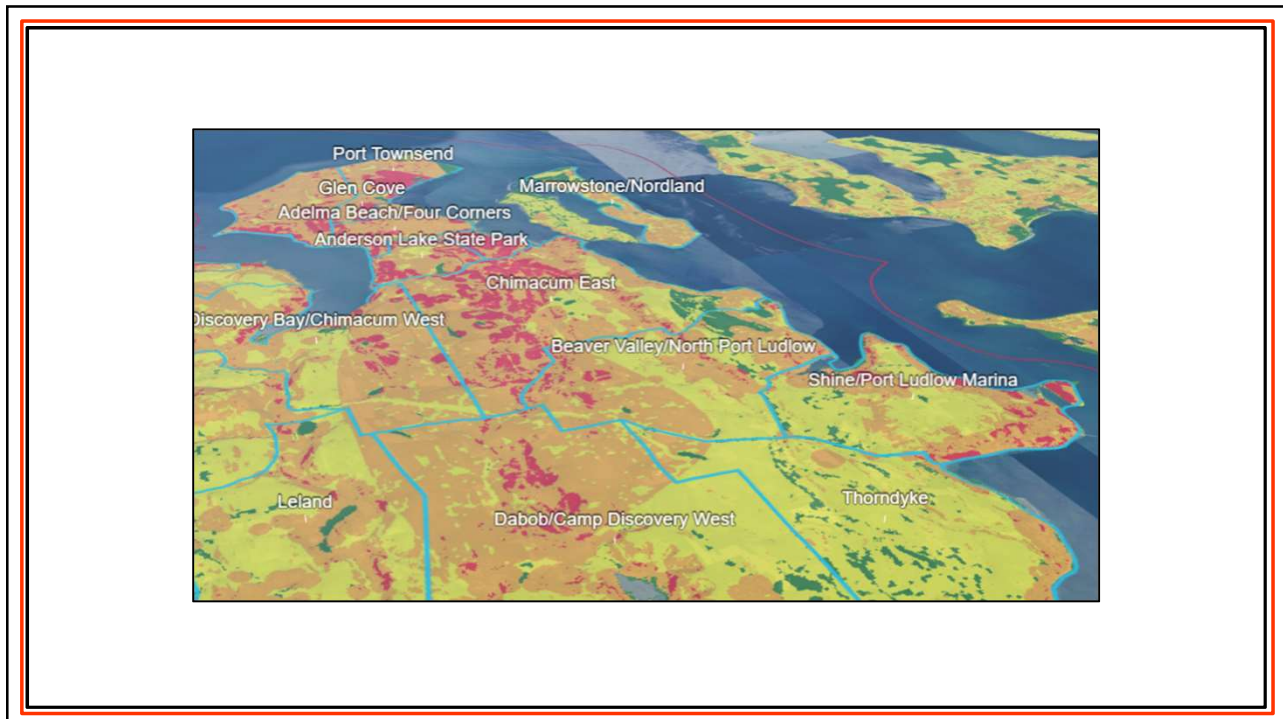
## What is a CWPP?

A Community Wildfire Protection Plan (CWPP) is a collaborative document developed for a community, or group of communities, in the wildland urban interface (WUI). It is a comprehensive and strategic plan that aims to reduce the risk of wildfire damage to people, property, and natural and cultural resources. The CWPP is developed with the participation of local residents, community leaders, land managers, fire personnel, and other stakeholders.

The CWPP process involves a thorough assessment of the community's wildfire risk and vulnerabilities, including the analysis of fire history, fuel (vegetation) conditions, weather patterns, and the community's capacity to respond to wildfire events. Based on the assessment, the CWPP outlines a set of actions that can be taken to reduce the risk and improve the community's preparedness and resiliency.



<https://jefferson-county-cwpp-jffcowa.hub.arcgis.com/>



<https://jefferson-county-cwpp-jeffcowa.hub.arcgis.com/>

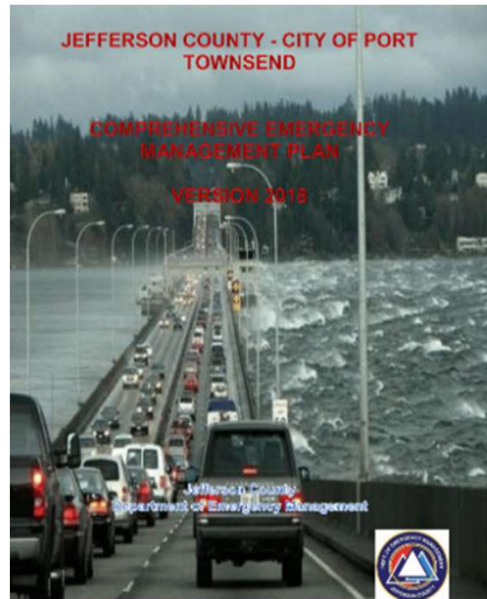
## Evacuations



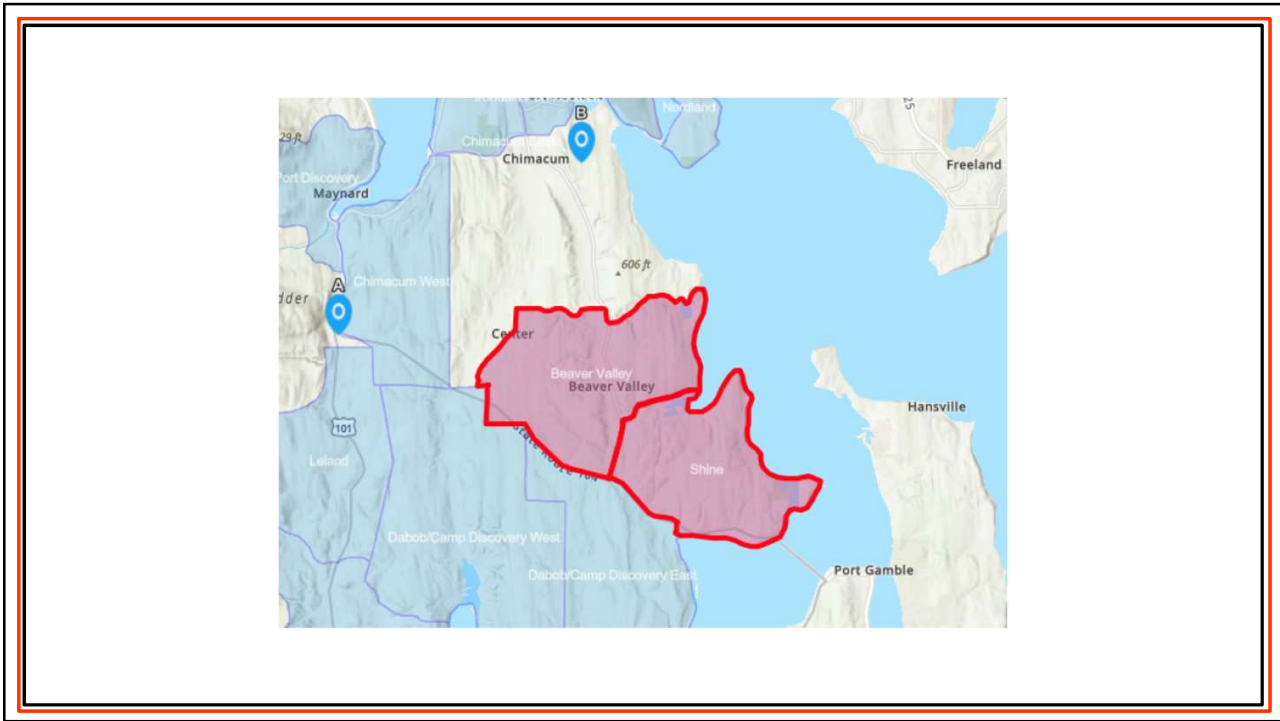
## Planning Considerations: Evacuation and Shelter-in-Place

Guidance for State, Local, Tribal, and Territorial Partners

July 2019



LEVEL 1	LEVEL 2	LEVEL 3
<b>BE READY</b>	<b>BE SET</b>	<b>GO NOW!</b>
<b>PREPARE TO EVACUATE</b>	<b>BE SET TO EVACUATE</b>	<b>LEAVE IMMEDIATELY!</b>
BE AWARE OF DANGER IN THE AREA	AT A MOMENT'S NOTICE	EXTREME DANGER IN THE AREA
SIGNIFICANT DANGER IN THE AREA	SIGNIFICANT DANGER IN THE AREA	EXTREME DANGER IN THE AREA
<ul style="list-style-type: none"> <li>✔ Stay informed.</li> <li>✔ Have your plan &amp; go-kit ready.</li> <li>✔ Act early if you or your loved ones can't move quickly.</li> </ul>	<ul style="list-style-type: none"> <li>⚠ Follow your evacuation plan &amp; grab your go-kit.</li> <li>⚠ Check news &amp; radio for updates.</li> <li>⚠ Conditions change rapidly. Leave if you feel unsafe.</li> </ul>	<ul style="list-style-type: none"> <li>🚗 Leave without delay. It is unsafe to stay.</li> <li>🚗 Do not stop to gather belongings or protect your home.</li> <li>🚗 Do not return until officials announce the area is safe.</li> </ul>



## Community Wildfire Defense Grant



The Community Wildfire Defense Program, or CWDG, is intended to help **at-risk** local communities and Tribes; plan for and reduce the risk of wildfire. This program prioritizes at-risk communities in an area identified as having high or very high wildfire hazard potential, are low-income, or have been impacted by a severe disaster that affects the risk of wildfire.

**Due February 28, 2025**





## Community Wildfire Defense Grant



•**Restore and Maintain Landscapes:** Landscapes across all jurisdictions are resilient to fire-related disturbances, in accordance with management objectives.

•**Create Fire Adapted Communities:** Human populations and infrastructure can better withstand a wildfire without loss of life and property.

•**Improve Wildfire Response:** All jurisdictions participate in making and implementing safe, effective, efficient risk-based wildfire management decisions.

**Due February 28, 2025**



## Community Wildfire Defense



Application Budget (WA)				
	Grant	Match		Total
	Funds Requested	Applicant	Non-federal contributors	Total Project Cost
Personnel/Labor	\$ 1,221,175	N/A	N/A	\$ 1,221,175
Fringe Benefits	\$ 523,361	N/A	N/A	\$ 523,361
Travel	\$ 50,000	N/A	N/A	\$ 50,000
Equipment	\$ 585,000	N/A	N/A	\$ 585,000
Supplies	\$ 159,600	N/A	N/A	\$ 159,600
Contractual	\$ 511,551	N/A	N/A	\$ 511,551
Other	\$ -	N/A	N/A	\$ -
Indirect costs	\$ 45,306	N/A	N/A	\$ 45,306
<b>TOTAL</b>	<b>\$ 3,095,993</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 3,095,993</b>

**Due February 28, 2025**



## Community Wildfire Defense Grant

The overarching purpose of this investment is to assist the highest risk communities in Jefferson County, WA to become wildfire adapted through proactive planning, education, and strategic on-the-ground actions that ensure the safety and resilience of Jefferson County's residents and landscapes.



**Due February 28, 2025**



Jefferson County, along with partners representing local fire departments, the City of Port Townsend, and non-government organizations, are taking action to address priorities identified in the 2024 CWPP in communities and landscapes within Jefferson County that are critically inexperienced with wildfire, the most underserved, lowest income, as supported by the 2024 CWPP, the Jefferson County Multi-Hazard Mitigation Plan, and the CWDG data tool.





WASHINGTON STATE DEPARTMENT OF  
**NATURAL RESOURCES**  
 DAVE UPTHEGROVE | COMMISSIONER OF PUBLIC LANDS



Having experienced several generations without severe wildfire, our residents and first responders face a very steep learning curve. This funding is needed to accelerate training, public education, and mitigation efforts.



WASHINGTON STATE DEPARTMENT OF  
**NATURAL RESOURCES**  
 DAVE UPTHEGROVE | COMMISSIONER OF PUBLIC LANDS



Based on the 2024 Community Wildfire Protection Plan (CWPP), this project focuses on five key actions that collectively work to move our community forward and position us to respond to the coming threat of wildfire:

**Capacity Building:** Provide funding for staff committed to implementation of the CWPP and building up wildfire preparedness initiatives including assessment and hazardous fuels mitigation activities.

**Community Awareness:** Launch an education campaign to foster widespread understanding of wildfire risks and adaptation activities.

**Wildland Urban Interface Demonstration Sites:** Showcase FIREWISE principles through demonstration sites, providing tangible examples of how to reduce wildfire risk.

**Forest Demonstration Sites:** Establish forest demonstration areas to promote sustainable forest management practices on both public and private lands.

**Evacuation Planning:** Develop tailored evacuation plans for high-risk communities to improve safety and preparedness during wildfire events.

## Meet Your Firefighters

by Ron Dawson, EJFR Community Outreach Volunteer



Kindra Sanders

Meet Kindra Sanders, East Jefferson Fire Rescue (EJFR) Administrative and Communications Assistant, and Erin Murray, EJFR Administrative and Communications Assistant and Community Risk Reduction Assistant.

Kindra joined the department in 2010, bringing with her 20 years of combined knowledge and experience in supervision, accounting, banking, and dental assistance. In her role at EJFR, she handles payroll, accounts payable, interfacing with the public, developing departmental materials, and additional administrative support functions.

Kindra is from Port Townsend and has been married to her husband, Curtis, an EJFR Lieutenant, for 14 years. They have two children, 11-year-old daughter Kyla, and 7-year-old son Caden. When she isn't chauffeuring her kids, she enjoys camping, spending time with friends, and traveling to warmer climates, but family comes first for her. She believes the best part of her job is the people she works with who are like family to her, and that her biggest challenge is creating efficiency for the department since its expansion into Port Ludlow operations, and the additional workload associated with it.



Erin Murray

Erin, who works with Kindra on administrative tasks, also assists with the Community Risk Reduction Program, which includes smoke detector installations in EJFR-supported homes. Erin joined the department in 2022 after spending 13 years at Naval Magazine Indian Island as the Lead Transportation Officer in charge of shipping material on and off the base. She started Emergency Medical

training in January of this year with a desire to expand her skills. She maintains an ambitious schedule, working an additional 6 – 7 hours per week in the Sheriff's Department evidence room.

Erin lives in Port Hadlock with her husband, Dean, a

Jefferson County Deputy Sheriff. They have been married for 16 years and have a 14-year-old son, Devon. Together, they enjoy sports, travel, the beach, and their two dogs. Kindra says she is an open book and doesn't rule anything out in her future. Erin works to keep all options open in her life. Both women are valuable assets who enjoy the important roles they play in the operation of the department.

## Martha's Book Group - Pachinko

Min Jin Lee's *Pachinko* is Martha's Book Club selection for February's book discussion. Lee, a first-generation Korean who immigrated to the United States at age seven, draws from her cultural roots in *Pachinko*. It is a multigenerational story of an impoverished Korean family fighting for survival in their homeland and as expats in Japan where they endure disdain and prejudice. It was a finalist for the 2017 National Book Award for fiction and was optioned by Apple Inc. for a television series which premiered in March 2022.

Join us on **Tuesday, February 11**, at 4 p.m. at the Bay Club to discuss this book. All are welcome.

For further information about this book or future selections please contact Sarah Schuch at [bookclub@plvoice.org](mailto:bookclub@plvoice.org). March's book club selection is Kristin Hannah's *The Women*.

### 2024 Statistics for East Jefferson Fire Rescue

Effective 01/01/2023 Port Ludlow Fire & Rescue merged with East Jefferson Fire Rescue. Our monthly statistics will now include information for the entire Fire District.

**Communities served include:** Port Townsend, Cape George, Kala Point, Marrowstone Is., Port Hadlock, Chimacum, Irondale, Port Ludlow MPR (North and South Bay), Paradise Bay, Beaver Valley, Bridgehaven, Mats Mats, Shine, South Point and other areas located within our boundaries.

#### December Alarms

Fires.....	2
Rescue/Emergency Medical .....	350
Good Intent .....	33
Hazardous Conditions .....	10
False Alarms .....	22
Service Call .....	73
<b>Total Alarms</b>	<b>490</b>

#### Ambulance Transports

911 Transports.....	228
Hospital Requested Transport.....	0
Non Transports.....	140
<b>Total Transports</b>	<b>228</b>

**CARES Contacts..... 104**

January 2025

# Key Communicators

## Newsletter

### Message from the Superintendent

Dear Chimacum Friend,

In this new year I want to thank you for being an essential part of our Chimacum Schools community! Your support helps us create vibrant learning environments where kids and families thrive. Together, we are building broad horizons for our students through innovation, engagement, and authentic learning experiences.

As a valued key communicator, your voice helps amplify our stories and celebrate the achievements of our students and staff. We want you to stay connected by also following us on social media—like, comment, and share to spread the word!

As a reminder, February 11 special election ballots for our three-year replacement levy have been mailed and we want to encourage all our key communicators to remind friends, family, and anyone in earshot to get out and vote by February 11.

Thank you for being a champion of Chimacum Schools!

Warmly,



Dr. Scott Mauk, Superintendent



Follow us on Social Media!



## Get Involved

### Upcoming Dates

#### ➤ School Board Meeting

February 12, 2025

6:00pm – 8:00pm

@Chimacum Elementary School,  
Room 702

#### ➤ Champions for Chimacum

Tour of the school and lunch

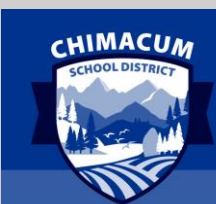
February 26, 2025

11:00am – 12:00pm

@Chimacum Elementary School

**Get the CSD App!**  
Calendars, events, news, and  
information at your  
fingertips.

Simply Search “Chimacum  
School District” in your app  
store for iOS or Android.



DEEP ROOTS BROAD HORIZONS

**Address:**

91 West Valley Rd  
Chimacum, WA 98325

**Phone:** 360-302-5890

**Web:** www.csd49.org

January 2025

# Key Communicators

Newsletter



## A Strong Start: Chimacum Creek Primary Celebrates Kindergarten Readiness Gains

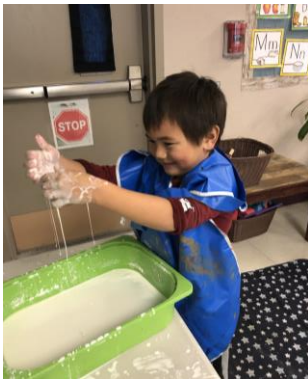
We are so proud of our work at Chimacum Creek Primary School! Significant improvements in kindergarten readiness are transforming the lives of its youngest learners. According to the 2024-2025 WaKIDS Kindergarten Readiness Assessment, 76.9% of Kindergarten students demonstrated age-appropriate or higher skills across cognitive, literacy, math, and social-emotional domains—a remarkable increase from just 17% last year. This achievement underscores CCP’s commitment to cultivating early learning for three- and four-year-olds and excellence through play-based education and family engagement.



“At Chimacum Creek Primary, we know that a child’s early years are crucial to setting the stage for future success,” shared Principal Sarah Walker. “These results reflect the collective effort of our community—parents, teachers, support staff, and community partners—who have created a nurturing environment where preschool children can thrive. We are so proud of our students’ growth and look forward to building on this momentum.”



Our district has made early learning a high priority. By connecting families, building essential routines, and nurturing key developmental skills, CCP’s early learning programs continue to pave the way for student success.



**Address:**  
91 West Valley Rd  
Chimacum, WA 98325  
**Phone:** 360-302-5890  
**Web:** [www.csd49.org](http://www.csd49.org)

January 2025

# Key Communicators

Newsletter



## Note from the Chimacum School Board

One of the fun things about living in this small rural community is having the opportunity to work closely with community partners that we have connections with on multiple levels. It's pretty encouraging to see other like-minded people that care about the future of our students and want to help them succeed. People like the East Jefferson Rotary Club, Friends of Chimacum Schools, AAUW, the PTA, Big Blue Boosters, Community Wellness Project and so many more; have been a vital part of our student's success. Projects like Read to Rover, Farm to School, backpacks for kids, as well as educational opportunities like Cispus, Odyssey and Longboats might not happen without funding and support from all these amazing partners we have. Many thanks to all of you who have chosen to participate and partner with us.



Mike Aman,  
Chimacum School  
Board Director

For more information on our partners & what they do, follow the link below.

<https://www.csd49.org/community-partners>

From all of us on the Chimacum School Board, much thanks!

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## Reminder: Chimacum EP&O Levy Vote on February 11

Chimacum School District's special election for the replacement Educational Programs and Operations (EP&O) Levy is approaching on February 11, 2025. This three-year levy aims to fund essential programs and services not fully covered by state funding. It would collect \$2.35 million in 2025, increasing to \$2.5 million by 2027, with an estimated tax rate of \$0.66 per \$1,000 of assessed property value.

The levy supports programs like arts, music, athletics, and advanced coursework, along with critical operational needs like staffing and instructional materials. Learn more at [csd49.org](https://www.csd49.org) and vote on February 11!



**Address:**

91 West Valley Rd  
Chimacum, WA 98325

**Phone:** 360-302-5890

**Web:** [www.csd49.org](https://www.csd49.org)



# EAST JEFFERSON FIRE RESCUE

Bret Black Fire Chief ~ bblack@ejfr.org  
 24 Seton Rd • Port Townsend WA 98368  
 360.385.2626 • ejfr.org

## Fire Chief's Monthly Report – January 2025

### Call Summary

Call Statistics		
	2025 January	2024 January
Fires	9	7
Rescue/EMS	329	325
Service Call	68	80
Good Intent	24	49
False Alarm	19	24
Hazardous Condition	3	5
Special Incident		1
<b>Total</b>	<b>452</b>	<b>491</b>
January Transports		
911	216	
Hospital Requested	1	
<b>Total</b>	<b>217</b>	
CARES Contacts		
January Contacts	<b>124</b>	

**Fire Chief General Activities** FC attended training in preparation for the Olympic Connect partnership with provided by the Olympic Community of Health (OCH), with several follow-up meetings. FC also attended the OCH Board meeting at Seven Cedars for annual CARES presentation along with partner Believe in Recovery (BIR). PT golf course grounds staff met with FC and CRM to discuss the feasibility of agricultural burning in the city. Extensive time was spent reviewing evaluation procedures for probationary personnel, updates to follow. FC and DC attended several Washington Fire Chiefs legislative summits (virtual). Continual involvement continues with the Community Wildfire Defense Grant (CWDG) application team along with various CWPP partners. The grant will include 3 FTEs, educational materials, and FIREWISE treatments at three EJFR fire stations, etc.; grant will exceed \$2,000,000 for the entire county.

*Serving the Communities of*

Port Townsend Port Hadlock Chimacum Irondale Kala Point Cape George Marrowstone Island  
 Paradise Bay Shine Bridgehaven Mats Mats Swansonville Port Ludlow Beaver Valley South Point



FC partnered with DEM to help several Emergency Preparedness Committees (EPC) in their efforts to update their practices. EJFR had our quarterly check-in with the 1/10<sup>th</sup> of 1% group in preparation for the quarterly report. FC met with Tala Point neighbors on East Ludlow Ridge Road to discuss their wildfire preparedness efforts and review the limitations of their water system.

**MedNet** EJFR has not used MedNet to contact the hospital for many years. Typically, cell phones have been the normal communication method for EJFR to share vital info with JHC regarding incoming patients. However, the WAC still requires we maintain MedNet for base hospital contact as a redundant option; it is still functional. After the great internet disruption of 2024, the debrief identified MedNet as a viable alternative (it was not utilized during the event). It was also noted that most EJFR and JHC staff do not know how to use the system, some did not know it existed. With input from JHC staff, Dr. Carlbom and Director Stewart, we have initiated a monthly test on the second Friday of the month. The first test in January identified some equipment upgrades needed at JHC, but overall, the system worked fine. After a few months of testing, we will expand the regular testing and usage for exercises to include all EJFR stations and coms with other agency partners such as JeffCom, other fire districts, etc. MedNet is owned by the EMS Council but maintained by JeffCom on their towers, with power backup. The system does not use microwave hardware, just line of sight repeaters, so it is more resilient post-earthquake than other systems.

**CARES** Three years ago CARES began with significant fiscal support from the Association of Washington Cities (AWC) and several local partners such as 1/10<sup>th</sup> of 1%, BHC, etc. In July 2025 support from AWC will end as this grant has a three year term limit, preventing EJFR from applying again. About 18 months ago the Olympic Community of Health's (OCH) reached out to offer fiscal support with their Stronger Together Program, which recently ended at the end of 2024. Six months ago OCH again reached out asking if we would be interested in a new longer-term program with secure funding for several years. It also includes the integration of a new case management platform with cross-agency referrals native in the platform. The new OCH program is **Olympic Connect (OC)**. In January, CARES, the MSO and I attended in person training for the new platform. EJFR and the other OC partners went live in the new platform a few weeks ago. Originally Jeff and the CARES team built their own robust referral network by themselves. Eventually most if not all the current CARES partners will be brought into the program, resulting in a more efficient workflow for CARES referrals. Today Owl360, Dove House, JHC and a few others are live in the platform along with EJFR CARES.

The Olympic Community of Health is one of 9 statewide hubs for social services funded by WA DOH. I am told that EJFR is still the **only** fire department to be a DOH hub partner in the state. In addition to being award winning, EJFR CARES is also one of a kind in so many ways.

I rode with CARES a few weeks ago, observing as they made six important client contacts. We restocked and chopped firewood for two different elderly clients with no other means of heat. CARES helped to process a PUD low-income waiver for an elderly woman with a monthly income of <\$900. She lives alone and worries how she will pay for her electricity. She seemed to have some early onset dementia and was confused by the PUD waiver process. CARES contacted PUD on her behalf, turning her **\$140 past due** PUD bill into **\$700 credit!** We counseled another elderly lady in PT who is undergoing cancer treatment. She came to a fire station over the weekend crying, saying she does not think she can continue with the treatment due to side effects, stress and anxiety it's causing. The firefighters counseled her for a while and referred her to CARES for MH assessment and other resources. She has no family in the region and although her prognosis is good, she thinks nobody cares. Jeff and Aaron are connecting her to support groups and put her on our regular CARES check-in list. CARES has become indispensable and integral in the services provided by EJFR.

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*Serving the Communities of*

*Port Townsend Port Hadlock Chimacum Irondale Kala Point Cape George Marrowstone Island  
Paradise Bay Shine Bridgehaven Mats Mats Swansonville Port Ludlow Beaver Valley South Point*



FC Black, DC Brummel, Director Stewart met with NAVY SAR (Whidbey Island) at the Spruce Goose for lunch. We have updated request procedures to facilitate a simplified process for our incident commanders.

**Other Projects**

- Coffee with County Manager, retirement announced in July 2025, recruitment is underway.
- Extensive time dedicated to HR/personnel topics.
- All County Preparedness Picnic planning group meetings.
- Debrief with CSD, JCSO and EJFR leadership re: school bus accident. Regular exercises were discussed.

**Standing Meetings/Committees**

Jefferson County CEO Breakfast (virtual)	JeffCo DEM IMT Meeting	BOCC
PT City Manager	PT Police Chief	BHC
JeffCo EMS Council	BHAC (10 <sup>th</sup> of 1%)	ECHHO
JH CQI meeting	REAL Team	WSRB

**Miscellaneous** Supported lieutenant promotional testing. Roy, Pete, Robert and FC had lunch at Moon’s Café with the new Indian Island Commander. He and his family live in Port Ludlow. FC took Erin, Roy, and Kindra to lunch for a listening session.

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*Serving the Communities of*

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*Port Townsend Port Hadlock Chimacum Irondale Kala Point Cape George Marrowstone Island  
Paradise Bay Shine Bridgehaven Mats Mats Swansonville Port Ludlow Beaver Valley South Point*



# EAST JEFFERSON FIRE RESCUE

Bret Black Fire Chief • bblack@ejfr.org  
24 Seton Rd • Port Townsend WA 98368  
360.385.2626 • ejfr.org

January 30, 2025

Jefferson County  
1820 Jefferson Street  
Port Townsend, WA 98368

and

The City of Port Townsend  
250 Madison Street  
Port Townsend, WA 98368

## RE: Support for SR20/Mill Road intersection improvements

Dear Jefferson County and City of Port Townsend:

On behalf of East Jefferson Fire Rescue (EJFR), I write in strong support for the proposed improvements to the SR20/Mill Road intersection area. The convergence of these streets as the Gateway to Port Townsend is becoming increasingly challenging. Navigation of this intersection can be daunting as it simultaneously accommodates large trucks (freight), increasing local traffic, tourist traffic, pedestrians and bicyclists. Rehabilitation of this intersection to include a full-scale double lane roundabout along with other improvements to the arterial roads is important to our organization and vital to our community.

EJFR is the primary 911 responder for emergency incidents that occur on the roads and intersections within the scope of this project. EJFR ambulances and fire engines traverse this section of roadway dozens of times per day for 911 emergencies, which includes the transport of critical patients to the only critical access hospital in the region, Jefferson Healthcare.

The improvements to SR20 and the intersections within the scope of work will benefit our community in three important ways:

1. Safety will be improved for drivers, pedestrians and cyclists. Collisions and subsequent injuries will undoubtedly be reduced by these enhancements.
2. The improved traffic flow through this area will also increase the overall safety and resilience of our community. SR 20 is the primary ingress route for supplies and support we would need during a major disaster. It is also the main egress route for a large-scale evacuation in response to a major disaster, such as tsunami, wildfire, etc.
3. The inclusion of Discovery Road in this project is crucial as it serves as our only viable **alternate** ingress/egress point should SR20 become gridlocked due to road blockage or wildfire. This project will ensure we can respond during a disaster with a variety of contingencies.

We appreciate the County, City, and WSDOT are working together to secure funds and make improvements to this key location where the state highway, city streets, and county roads converge.

Sincerely,

Bret Black – Fire Chief  
East Jefferson Fire Rescue

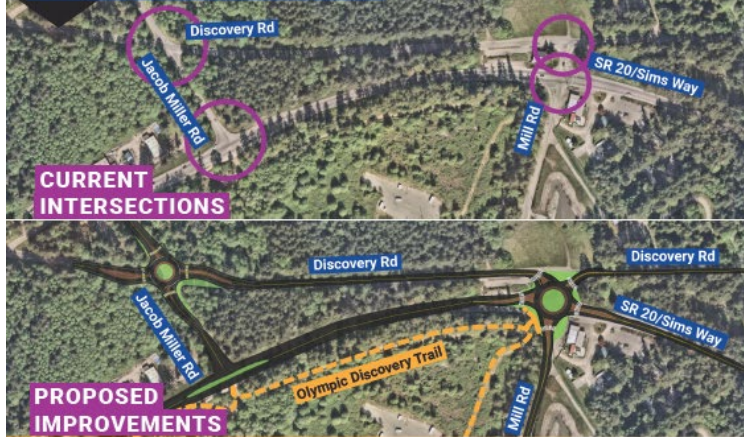
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*Serving the Communities of*

*Port Townsend Port Hadlock Chimacum Irondale Kala Point Cape George Marrowstone Island  
Paradise Bay Shine Bridgehaven Mats Mats Swansonville Port Ludlow Beaver Valley South Point*

# SR 20/Mill Road Roundabout Opening a Gateway

to the largest urban area in Jefferson County,  
key public service facilities,  
a working seaport,  
a tourist destination,  
a ferry terminal,  
& the Olympic Discovery Trail



**CURRENT INTERSECTIONS**

**PROPOSED IMPROVEMENTS**



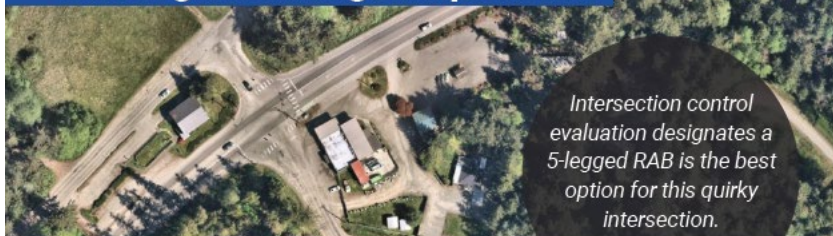
Turning a routine signal replacement into an opportunity to positively impact the Triple Bottom Line:

- Move People Safely
- Better the Environment
- Spur Economic Development

Current Funds	Funds Needed	Future Opportunities	Total Project Cost
\$1,000,000 for construction from WSDOT signal replacement funds	\$1,790,000 for preliminary design, environmental review, and right of way	\$6,760,000 • Local funds • State funds • Federal funds	\$9,550,000

\* (DMF ID: 211, 226) AASHTO, The Highway Safety Manual, American Association of State Highway Transportation Professionals, Washington, D.C., (2010).

Working with WSDOT to leverage funds to solve significant regional problems.



For more information contact:

<p>Steve King Public Works Director City of Port Townsend</p> <p>  (360) 531-1631 sking@cityofpt.us</p>	<p>Monte Reinders Public Works Director Jefferson County</p> <p>  (360) 385-9160 MReinders@co.jefferson.wa.us</p>
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Those that frequent the area:



## SAFETY

- Fixes County's #1 traffic hotspot
- Eliminates conflict points turning two intersections into one roundabout
- Improves safety at four intersections
- Slows highway traffic before it enters the city
- Connects trails to marked crosswalks

## GOOD FOR THE ENVIRONMENT

- No electricity needed for a traffic signal
- No vehicles idling at red lights
- Promotes non-motorized transportation and access to regional trails

## ECONOMIC DEVELOPMENT

- Improves access to growth centers for industry and housing
- Opens a gateway to historic Port Townsend
- Increases safety and mobility to a major local job provider (paper mill)

These key intersections provide regional access to:

- Jefferson Healthcare
- Jefferson County Regional Transfer Station
- Port of Port Townsend Boat Yard and associated Marine Trades
- Fort Worden State Park
- Jefferson County Courthouse
- SR 20 Ferry Terminal
- Olympic Discovery Trail Head
- Northwest Maritime Center



**Olympic Community of Health | Olympic Connect**  
**Care Coordination Partner Meeting Agenda and Notes**  
**East Jefferson Fire Rescue CARES**

Zoom link: <https://us02web.zoom.us/j/89849744138?pwd=uKORIBalX8H5dFG8abxHMc1SsG62OE.1>

**Background:** As a part of Olympic Community of Health’s (OCH) quality assurance procedure OCH staff will regularly meet individually with each Care Coordination Partner.

**Purpose:** The purpose of individual Care Coordination Partner meetings is to monitor Care Coordination Partner performance, provide technical assistance and support, and conduct regular contract monitoring.

**Agenda:**

Agenda item	Topic	Notes & Attachments
1	Welcome, introductions, and connecting	<ul style="list-style-type: none"> <li>Attendees: Miranda, Lauryn, Chief Black, Tammy, Aaron, Jeff</li> </ul>
2	Olympic Connect updates	<ul style="list-style-type: none"> <li>Olympic Connect website: <a href="https://olympicconnect.org/">https://olympicconnect.org/</a></li> <li><a href="#">Updated flyer</a>. Please note the old flyer has a mistake on the phone number. Flyer is okay to share broadly among community and other organizations, please do not edit or co-brand</li> <li>Care Coordination Partner Google Drive for shared resources, workbook, policy manual, forms, etc: <a href="https://drive.google.com/drive/folders/1cIMYLRUc3ixMDUSFTOMJrkwlQIXz0CiE?usp=sharing">https://drive.google.com/drive/folders/1cIMYLRUc3ixMDUSFTOMJrkwlQIXz0CiE?usp=sharing</a></li> </ul>
3	Care Coordination Partner updates	<ul style="list-style-type: none"> <li>First invoice received and processed.</li> <li>EJFR is refining system for invoicing</li> <li>Discussed client case that was not aware they were referred to Olympic Connect. OCH has connected with Jefferson Healthcare to educate about intake process. Please let OCH know if you encounter additional concerns</li> <li>Kindra transferring active cases to Olympic Connect from current clients not enrolled. Estimated 20 clients</li> <li>EJFR moving to using Olympic Connect intake form to process CARES referrals</li> </ul>
4	Performance monitoring and technical assistance	<ul style="list-style-type: none"> <li>Aaron to be assigned Program Lead role in Connect2 Coordinator, we can revisit this as needed.</li> <li>Reminder that TA Office hours are every third Thursday of the month, 9am-10am via zoom</li> <li><a href="#">TA Office Hours Notes from Jan 16</a></li> <li>Documentation: you can record notes in the Notes tab of the client profile. Also, notes recorded that are attached to case tasks/contacts will populate in the contacts tab of client profile.</li> </ul>

		<ul style="list-style-type: none"> <li>• Generating reports: with program lead access Aaron will be able to download reports with general data like number of open cases, number of clients served. OCH will be able to pull customized data around March/April once data contractor is in place.</li> <li>• Use <a href="#">Connect2 Coordinator Suggestion Box</a> to suggest changes to C2C that might best support your internal process.</li> </ul>
5	Closing and next steps	<ul style="list-style-type: none"> <li>• Monthly 1:1s scheduled for the fourth Tuesday of the month, 3pm-4pm. Tammy and Chief Black will be included as optional attendees</li> <li>• Yvonne will schedule time with Kindra to support the transfer of clients to Olympic Connect in a batch upload.</li> <li>• OCH to give Kindra temporary access to Connect2 Coordinator to support batch upload.</li> <li>• Aaron to be assigned as Program Lead in Connect2 Coordinator.</li> </ul>

Please email [Connect@OlympicCH.org](mailto:Connect@OlympicCH.org) if you have questions or need technical assistance.

## NOTICE OF COURT ORDER

You are hereby advised that a temporary restraining order has been entered in the case of *New York et al. v. Trump*, No. 25-cv-39-JJM-PAS (D.R.I.), ECF No. 50 (Jan. 31, 2025). You are receiving this Notice pursuant to the Court's directive that notice of the order be provided "to all Defendants and agencies and their employees, contractors, and grantees by Monday, February 3, 2025, at 9 a.m." A copy of the Court's Order is attached for reference.

This case challenges an alleged "pause" of certain Federal financial assistance, related to OMB Memorandum M-25-13, *Temporary Pause of Agency Grant, Loan, and Other Financial Assistance Programs* (Jan. 27, 2025) ("OMB Memo"). Although that OMB Memo was rescinded on January 29, 2025, the plaintiffs in the above-referenced case allege that the funding pause directed by the OMB Memo is still in effect, including because of recently issued Executive Orders by the President.

In response, the Court has entered a temporary restraining order prohibiting certain actions by the Defendants in the case, which is effective immediately. All Defendants—including their employees, contractors, and grantees—must immediately comply with the Court's Order. For complete details and terms of the Court's Order, please refer to pages 11 and 12 of the enclosed Order.

To assist in your compliance, here is a summary of the key terms:

1. **Federal agencies cannot pause, freeze, impede, block, cancel, or terminate any awards or obligations on the basis of the OMB Memo, or on the basis of the President's recently issued Executive Orders.**
2. **This prohibition applies to all awards or obligations—not just those involving the Plaintiff States in the above-referenced case—and also applies to future assistance (not just current or existing awards or obligations).**
3. **Agencies may exercise their own authority to pause awards or obligations, provided agencies do so purely based on their own discretion—not as a result of the OMB Memo or the President's Executive Orders—and provided the pause complies with all notice and procedural requirements in the award, agreement, or other instrument relating to such a pause.**
  - a. On pages 11 and 12 of the Order, the Court prohibits agencies from pausing funding "except on the basis of the applicable authorizing statutes, regulations, and terms." Thus, agencies remain free to exercise their own discretion under their "authorizing statutes, regulations, and terms," including any exercise of discretion to pause certain funding. Additionally, agencies remain free to take action pursuant to the terms of the relevant award or obligation, such as in cases of grantee noncompliance.
  - b. Any exercise of agency discretion, however, cannot be based on the OMB Memo or the President's Executive Orders, given that the Court has prohibited agencies from "implementing or giving effect to the OMB [Memo] under any other name

or title[.]” (Order, pg.12). Additionally, any decision to pause, stop, delay, or otherwise withhold federal financial assistance programs must comply with all notice and procedural requirements in the award, agreement, or other instrument setting forth the terms of the award or obligation.

- 4. Out of an abundance of caution, all federal agencies (even those not named as defendants in the case) should comply with the above-referenced terms.**

As the Court’s Order reflects, the above terms are temporary as litigation in the case is ongoing. At present, however, the Court’s Order is in effect and must be complied with.

If you have any questions about the scope or effect of the Court’s Order, please contact your agency’s Office of General Counsel or your grant officer, as appropriate. Thank you for your attention to this matter.



UNITED STATES DISTRICT COURT  
FOR THE DISTRICT OF RHODE ISLAND

STATE OF NEW YORK; STATE OF  
CALIFORNIA; STATE OF ILLINOIS;  
STATE OF RHODE ISLAND; STATE OF  
NEW JERSEY; COMMONWEALTH OF  
MASSACHUSETTS; STATE OF  
ARIZONA; STATE OF COLORADO;  
STATE OF CONNECTICUT; STATE OF  
DELAWARE; THE DISTRICT OF  
COLUMBIA; STATE OF HAWAII;  
STATE OF MAINE; STATE OF  
MARYLAND; STATE OF MICHIGAN;  
STATE OF MINNESOTA; STATE OF  
NEVADA; STATE OF NORTH  
CAROLINA; STATE OF NEW MEXICO;  
STATE OF OREGON; STATE OF  
VERMONT; STATE OF WASHINGTON;  
and STATE OF WISCONSIN,

Plaintiffs,

v.

C.A. No. 25-cv-39-JJM-PAS

DONALD TRUMP, *in his Official  
Capacity as President of the United  
States*; U.S. OFFICE OF  
MANAGEMENT AND BUDGET;  
MATTHEW J. VAETH, *in his Official  
Capacity as Acting Director of the U.S.  
Office of Management and Budget*; U.S.  
DEPARTMENT OF THE TREASURY;  
SCOTT BESSENT, *in his Official  
Capacity as Secretary of the Treasury*;  
PATRICIA COLLINS, *in her Official  
Capacity as Treasurer of the U.S.*; U.S.  
DEPARTMENT OF HEALTH AND  
HUMAN SERVICES; DOROTHY A.  
FINK, M.D., *in her Official Capacity As  
Acting Secretary Of Health And Human  
Services*; U.S. DEPARTMENT OF  
EDUCATION; DENISE CARTER, *in her  
Official Capacity as Acting Secretary of  
Education*; U.S. FEDERAL  
EMERGENCY MANAGEMENT  
AGENCY; CAMERON HAMILTON, *in*

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*his Official Capacity as Acting* )  
*Administrator of the U.S. Federal* )  
*Emergency Management Agency; U.S.* )  
 DEPARTMENT OF )  
 TRANSPORTATION; )  
 JUDITH KALETA, *in her Official* )  
*Capacity as Acting Secretary of* )  
*Transportation; U.S. DEPARTMENT OF* )  
 LABOR; VINCE MICONE, *in his Official* )  
*Capacity as Acting Secretary of Labor;* )  
 U.S. DEPARTMENT OF ENERGY; )  
 INGRID KOLB, *in her Official Capacity* )  
*as Acting Secretary of the U.S.* )  
*Department of Energy; U.S.* )  
 ENVIRONMENTAL PROTECTION )  
 AGENCY; JAMES PAYNE, *in his Official* )  
*Capacity as Acting Administrator of the* )  
*U.S. Environmental Protection Agency;* )  
 U.S. DEPARTMENT OF HOMELAND )  
 SECURITY; KRISTI NOEM, *in her* )  
*Capacity as Secretary of the U.S.* )  
*Department of Homeland Security; U.S.* )  
 DEPARTMENT OF JUSTICE; JAMES R. )  
 McHENRY III, *in his Official Capacity as* )  
*Acting Attorney General of the U.S.* )  
*Department of Justice; THE NATIONAL* )  
 SCIENCE FOUNDATION; and DR. )  
 SETHURAMAN PANCHANATHAN, *in* )  
*his Capacity as Director of the National* )  
*Science Foundation,* )  
 Defendants. )

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**TEMPORARY RESTRAINING ORDER**

The legal standard for a Temporary Restraining Order (“TRO”) mirrors that of a preliminary injunction. The Plaintiff States must show that weighing these four factors favors granting a TRO:

1. likelihood of success on the merits;
2. potential for irreparable injury;
3. balance of the relevant equities; and

4. effect on the public interest if the Court grants or denies the TRO.

*Planned Parenthood League v. Bellotti*, 641 F.2d 1006, 1009 (1st Cir. 1981). The traditional equity doctrine that preliminary injunctive relief is an extraordinary and drastic remedy that is never awarded as of right guides the Court. *Id.* The Court is also fully aware of the judiciary’s role as one of the three independent branches of government, and that the doctrine of separation of powers restricts its reach into the Executive Branch. The Court now turns to the four factors.

#### **Likelihood of Success on the Merits**

We begin with what courts have called a key factor—a consideration of the movant’s likelihood of success on the merits.

In **Count I**, the States allege that the Executive’s actions by the Office of Management and Budget (“OMB”)<sup>1</sup> violate the Administrative Procedure Act (“APA”)<sup>2</sup> because Congress has not delegated any unilateral authority to the Executive to indefinitely pause all federal financial assistance without considering the statutory and contractual terms governing these billions of dollars of grants.

In **Count II**, the States allege that the Executive’s actions violate the APA because the failure to spend funds appropriated by Congress is arbitrary and capricious in multiple respects.

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<sup>1</sup> See *supra* for discussion of mootness.

<sup>2</sup> 5 U.S.C. § 551 et seq.

In Count III, the States allege that the failure to spend funds appropriated by Congress violates the separation of powers because the Executive has overridden Congress' judgments by refusing to disburse already-allocated funding for many federal grant programs.

In Count IV, the States allege a violation of the Spending Clause of the U.S. Constitution. U.S. Const. art. I, § 8, cl. law 1.

And in Count V, the States allege a violation of the presentment (U.S. Const. art. I, § 7, cl. 2), appropriations (U.S. Const. art. I, § 7), and take care clauses (U.S. Const. art. II, § 3, cl. 3) (the Executive must "take care that the laws be faithfully executed . . .").

Because of the breadth and ambiguity of the "pause," the Court must consider the States' TRO motion today based on the effect it will have on many—but perhaps not all—grants and programs it is intended to cover. Are there some aspects of the pause that might be legal and appropriate constitutionally for the Executive to take? The Court imagines there are, but it is equally sure that there are many instances in the Executive Orders' wide-ranging, all-encompassing, and ambiguous "pause" of critical funding that are not. The Court must act in these early stages of the litigation under the "worst case scenario" because the breadth and ambiguity of the Executive's action makes it impossible to do otherwise.

The Court finds that, based on the evidence before it now, some of which is set forth below, the States are likely to succeed on the merits of some, if not all, their claims. The reasons are as follows:

- The Executive’s action unilaterally suspends the payment of federal funds to the States and others simply by choosing to do so, no matter the authorizing or appropriating statute, the regulatory regime, or the terms of the grant itself. The Executive cites no legal authority allowing it to do so; indeed, no federal law would authorize the Executive’s unilateral action here.
- Congress has instructed the Executive to provide funding to States based on stated statutory factors—for example, population or the expenditure of qualifying State funds. By trying to impose certain conditions on this funding, the Executive has acted contrary to law and in violation of the APA.
- The Executive Orders threaten the States’ ability to conduct essential activities and gave the States and others less than 24 hours’ notice of this arbitrary pause, preventing them from making other plans or strategizing how they would continue to function without these promised funds.
- Congress appropriated many of these funds, and the Executive’s refusal to disburse them is contrary to congressional intent and directive and thus arbitrary and capricious.
- Congress has not given the Executive limitless power to broadly and indefinitely pause all funds that it has expressly directed to specific recipients and purposes and therefore the Executive’s actions violate the separation of powers.

Judge Bruce M. Selya of the First Circuit succinctly set out the black letter law about appropriated funds and Executive powers:

When an executive agency administers a federal statute, the agency's power to act is "authoritatively prescribed by Congress." *City of Arlington v. FCC*, 569 U.S. 290, 297, 133 S. Ct. 1863, 185 L. Ed. 2d 941 (2013). It is no exaggeration to say that "an agency literally has no power to act ... unless and until Congress confers power upon it." *La. Pub. Serv. Comm'n v. FCC*, 476 U.S. 355, 374, 106 S. Ct. 1890, 90 L. Ed. 2d 369 (1986). Any action that an agency takes outside the bounds of its statutory authority is ultra vires, see *City of Arlington*, 569 U.S. at 297, 133 S. Ct. 1863, and violates the Administrative Procedure Act, see 5 U.S.C. § 706(2)(C).

*City of Providence v. Barr*, 954 F.3d 23, 31 (1st Cir. 2020).

The Executive's statement that the Executive Branch has a duty "to align Federal spending and action with the will of the American people *as expressed through Presidential priorities*," (ECF No. 48-1 at 11) (emphasis added) is a constitutionally flawed statement. The Executive Branch has a duty to align federal spending and action with the will of the people as ***expressed through congressional appropriations***, not through "Presidential priorities." U.S. Const. art. II, § 3, cl. 3 (establishing that the Executive must "take care that the laws be faithfully executed . . ."). Federal law specifies how the Executive should act if it believes that appropriations are inconsistent with the President's priorities—it must ask Congress, not act unilaterally. The Impoundment Control Act of 1974 specifies that the President may ask that Congress rescind appropriated funds.<sup>3</sup> Here, there is no evidence that the Executive has followed the law by notifying Congress and thereby effectuating a potentially legally permitted so-called "pause."

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<sup>3</sup> If both the Senate and the House of Representatives have not approved a rescission proposal (by passing legislation) within forty-five days of continuous session, any funds the Executive is withholding must be made available for obligation.

Justice Brett Kavanaugh wrote when he was on the D.C. Circuit:

Like the Commission here, a President sometimes has policy reasons (as distinct from constitutional reasons, *cf. infra* note 3) for wanting to spend less than the full amount appropriated by Congress for a particular project or program. But in those circumstances, even the President does not have unilateral authority to refuse to spend the funds. Instead, the President must propose the rescission of funds, and Congress then may decide whether to approve a rescission bill. *See* 2 U.S.C. § 683; *see also Train v. City of New York*, 420 U.S. 35, 95 S. Ct. 839, 43 L. Ed. 2d 1 (1975); Memorandum from William H. Rehnquist, Assistant Attorney General, Office of Legal Counsel, to Edward L. Morgan, Deputy Counsel to the President (Dec. 1, 1969), *reprinted in Executive Impoundment of Appropriated Funds: Hearings Before the Subcomm. on Separation of Powers of the S. Comm. on the Judiciary*, 92d Cong. 279, 282 (1971) (“With respect to the suggestion that the President has a constitutional power to decline to spend appropriated funds, we must conclude that existence of such a broad power is supported by neither reason nor precedent.”)

*In re Aiken Cnty.*, 725 F.3d 255, 261, n.1 (D.C. Cir. 2013).

The Court finds that the record now before it substantiates the likelihood of a successful claim that the Executive’s actions violate the Constitution and statutes of the United States.

The Court now moves on to the remaining three injunction considerations.

### **Irreparable Harm**

The States have put forth sufficient evidence at this stage that they will likely suffer severe and irreparable harm if the Court denies their request to enjoin enforcement of the funding pause.

- All the States rely on federal funds to provide and maintain vital programs and services and have introduced evidence that the withholding of federal funds

will cause severe disruption in their ability to administer such vital services—even if it is for a brief time.

- The States detail many examples of where the Executive’s overarching pause on funding that Congress has allocated will harm them and their citizens. These programs range from highway planning and construction, childcare, veteran nursing care funding, special education grants, and state health departments, who receive billions of dollars to run programs that maintain functional health systems. *See, e.g.*, ECF No. 3-1 at 56 (highway construction programs in Delaware), at 73 (childcare programs in Michigan), at 113 (veterans nursing care funding in Washington state), at 77 (special education programs in Minnesota), and at 100–01 (health care programs in New Mexico).
- The pause in federal funding will also hurt current disaster relief efforts. The States assert that the pause applies to federal actions directing federal financial assistance to North Carolina to address the damage inflicted by Hurricane Helene and to any Federal Emergency Management Agency grant money not yet disbursed, including key support for California’s ongoing response to the fires. ECF No. 1 ¶¶ 80–81.
- A January 28, 2025, email from Shannon Kelly, the Director of the National High Intensity Drug Case Trafficking Areas (HIDTA) program, who aids law enforcement in high drug-trafficking areas, shows that payments to state-based HIDTA programs have been paused, putting the public’s safety at risk. *Id.* ¶ 83.



The States have set forth facts showing that the Executive’s abrupt “pause” in potentially trillions of dollars of federal funding will cause a ripple effect that would directly impact the States and other’s ability to provide and administer vital services and relief to their citizens. Thus, the federal grants to States and others that are impounded through the Executive’s pause in disbursement will cause irreparable harm.

And it is more than monetary harm that is at stake here. As Justice Anthony Kennedy reminds us, “Liberty is always at stake when one or more of the branches seek to transgress the separation of powers.” *Clinton v. City of New York*, 524 U.S. 417, 449–50 (1998) (Kennedy, J. concurring)

#### **Balance of the Equities and Public Interest**

As the Court considers the final two factors, the record shows that the balance of equities weighs heavily in favor of granting the States’ TRO.

- If the Defendants are prevented from enforcing the directive contained in the OMB Directive, they merely would have to disburse funds that Congress has appropriated to the States and others.
- On the other hand, if the Court denies the TRO, the funding that the States and others are presumably due under law is in an indefinite limbo—a hardship worsened by the fact that the States had less than 24 hours’ notice to act in anticipation of the funding shortfall.
- The fact that the States have shown a likelihood of success on the merits strongly suggests that a TRO would serve the public interest. Moreover, the

public interest further favors a TRO because absent such an order, there is a substantial risk that the States and its citizens will face a significant disruption in health, education, and other public services that are integral to their daily lives due to this pause in federal funding.

The evidence in the record at this point shows that, despite the rescission of the OMB Directive, the Executive's decision to pause appropriated federal funds "remains in full force and effect." ECF No. 44.

### Mootness

The Defendants now claim that this matter is moot because it rescinded the OMB Directive. But the evidence shows that the alleged rescission of the OMB Directive was in name-only and may have been issued simply to defeat the jurisdiction of the courts. The substantive effect of the directive carries on.

Messaging from the White House and agencies proves the point. At 2:04 EST, less than an hour before the Court's hearing on the States' motion on Wednesday, the Defendants filed a Notice saying, "OMB elected to rescind that challenged Memorandum. *See* OMB Mem. M-25-14, *Rescission of M-25-13* (Jan. 28, 2025) ('OMB Memorandum M-25-13 is rescinded.')." ECF No. 43. Yet about twenty minutes before the Defendants filed the Notice, the President's Press Secretary sent a statement via the X platform that said: "The President's [Executive Orders] EO's on federal funding remain in full force and effect and will be rigorously implemented." ECF No. 44. And then the following day (January 30, 2025 at 7:50 MST and again at 5:27 p.m. EST) after the so-called rescission, the Environmental Protection Agency, in an email to

federal grant recipients, said that the awarded money could not be disbursed while it worked “diligently to implement the [OMB] Memorandum, Temporary Pause of Agency Grant, Loan, and Other Financial Assistance Programs, to align Federal spending and action with the will of the American people as expressed through President Trump’s priorities. The agency is temporarily pausing all activities related to the obligation or disbursement of EPA Federal financial assistance at this time. EPA is continuing to work with OMB as they review processes, policies, and programs, as required by the memorandum.” ECF No. 48-1 at 6, 11.

Based on the Press Secretary’s unequivocal statement and the continued actions of Executive agencies, the Court finds that the policies in the OMB Directive that the States challenge here are still in full force and effect and thus the issues presented in the States’ TRO motion are not moot.

### Conclusion

Consistent with the findings above, and to keep the status quo, the Court hereby ORDERS that a TEMPORARY RESTRAINING ORDER is entered in this case until this Court rules on the States’ forthcoming motion for a preliminary injunction, which the States shall file expeditiously.

During the pendency of the Temporary Restraining Order, Defendants shall not pause, freeze, impede, block, cancel, or terminate Defendants’ compliance with awards and obligations to provide federal financial assistance to the States, and Defendants shall not impede the States’ access to such awards and obligations, except on the basis of the applicable authorizing statutes, regulations, and terms.

If Defendants engage in the “identif[ication] and review” of federal financial assistance programs, as identified in the OMB Directive, such exercise shall not affect a pause, freeze, impediment, block, cancellation, or termination of Defendants’ compliance with such awards and obligations, except on the basis of the applicable authorizing statutes, regulations, and terms.

Defendants shall also be restrained and prohibited from reissuing, adopting, implementing, or otherwise giving effect to the OMB Directive under any other name or title or through any other Defendants (or agency supervised, administered, or controlled by any Defendant), such as the continued implementation identified by the White House Press Secretary’s statement of January 29, 2025. ECF No. 44.

Defendants’ attorneys shall provide written notice of this Order to all Defendants and agencies and their employees, contractors, and grantees by Monday, February 3, 2025, at 9 a.m. Defendants shall file a copy of the notice on the docket at the same time.

Defendants shall comply with all notice and procedural requirements in the award, agreement, or other instrument relating to decisions to stop, delay, or otherwise withhold federal financial assistance programs.

The TRO shall be in effect until further Order of this Court. A preliminary hearing, at which time the States will have to produce specific evidence in support of a preliminary injunction, will be set shortly at a day and time that is convenient to the parties and the Court.

IT IS SO ORDERED.

*s/John J. McConnell, Jr.*

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John J. McConnell, Jr.  
Chief Judge  
United States District Court for the District of Rhode Island

January 31, 2025

Below is a list of all those programs, identified by the Office of Management and Budget for examination to ensure they do not "advance Marxist equity, transgenderism and Green New Deal social engineering policies." Agencies were asked to answer questions about each budget line, including "Does this program promote gender ideology?" The Trump administration has insisted that direct payments to Americans are not at risk. But the list named numerous programs that aid millions of individual Americans, like Medicaid and Head Start, but that are funded first as grants to states, local governments or nonprofits. On Tuesday, some grant recipients reported interruptions.

We've highlighted some programs where those interruptions in funding have already been reported or where budget officials have said no freeze will take place. In sweeping up so many federal initiatives — even interest payments on the federal debt — it was unclear if the spreadsheet reflected oversights and accidental contradictions, or something closer to the administration's full ambitions. The programs listed below, alongside dollar estimates for their annual spending in 2024, encompass much of how the federal government touches American life.

# Department of Agriculture

The White House budget office said that funds for farmers would not be paused, but it did not list any specific programs that are exempted.

1890 Institution Capacity Building Grants \$28 mil.

1994 Institutions Research Grants \$5 mil.

2017 Wildfires and Hurricanes Indemnity Program \$768k

Acer Access Development Program \$8 mil.

Agricultural and Food Policy Research Centers \$8 mil.

Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations \$2 mil.

Agricultural Conservation Easement Program \$643 mil.

Agricultural Genome to Phenome Initiative \$2 mil.

Agricultural Management Assistance \$4 mil.

Agricultural Market and Economic Research \$5 mil.

Agricultural Research, Basic and Applied Research \$380 mil.

Agricultural Statistics Reports \$4 mil.

Agriculture and Food Research Initiative (AFRI) \$408 mil.

Agriculture Business Innovation Center at HBCU None reported

Agriculture Innovation Center Demonstration Program None reported

Agriculture Risk Coverage Program \$274 mil.

Agriculture Risk Management Education Partnerships Competitive Grants Program \$9 mil.

Agriculture Wool Apparel Manufacturers Trust Fund \$30 mil.

Alaska National Interest Lands Conservation Act (ANILCA) Agreements \$ 862k

Alaska Native-Serving and Native Hawaiian-Serving Institutions Education Grants \$6 mil.

Alfalfa Seed and Alfalfa Forage Systems Program \$4 mil.

American Rescue Plan Centers of Excellence for Meat and Poultry Processing and Food Safety Research and Innovation Phase III None reported

American Rescue Plan Technical Assistance Investment Program None reported

Animal Health and Disease Research \$4 mil.

Appropriate Technology Transfer for Rural Areas \$4 mil.

Assistance to High Energy Cost Rural Communities \$7 mil.

Assisting Specialty Crop Exports \$8 mil.

Beginning Farmer and Rancher Development Program \$24 mil.

Bill Emerson National Hunger Fellows and Mickey Leland International Hunger Fellows Programs \$2 mil.

Biobased Market Development and Access Grant Program None reported

Bioenergy Program for Advanced Biofuels \$7 mil.

Biofuel Producer Program None reported

Biomass Crop Assistance Program \$59k

Biomass Research and Development Initiative Competitive Grants Program (BRDI) None reported

Bioproduct Pilot Program None reported

Biorefinery Assistance \$250 mil.

Biotechnology Risk Assessment Research \$6 mil.

Bipartisan Infrastructure Act Nursery Vegetation \$106k

Bipartisan Infrastructure Law State, Private & Tribal Agreements \$4 mil.

Bipartisan Infrastructure Law: Removal and Production of Flammable Vegetation to Produce Biochar and Innovative Wood Products \$5 mil.

Blue Ribbon None reported

Boll Weevil Eradication Loan Program None reported

Business and Industry Guaranteed Loans \$1.8 bil.

Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA) \$6 mil.

Census of Agriculture \$33 mil.	Commodity Credit Corporation (CCC) Funding to Alleviate Emergency Supply Chain Disruption in the Food Distribution Program on Indian Reservation \$12 mil.	Conservation and Urban Resources Extension None reported	Crop Insurance \$21.3 bil.
Centers of Excellence at 1890 Institutions \$10 mil.	Commodity Loans and Loan Deficiency Payments \$5.4 bil.	Conservation Loans None reported	Crop Protection and Pest Management Competitive Grants Program \$20 mil.
Child and Adult Care Food Program \$4.1 bil.	Commodity Storage Assistance Program None reported	Conservation Outreach, Education and Technical Assistance \$80 mil.	Dairy Business Innovation Initiatives \$25 mil.
Child Nutrition Discretionary Grants Limited Availability \$18 mil.	Commodity Supplemental Food Program \$389 mil.	Conservation Reserve Program \$1.9 bil.	Dairy Indemnity Payment Program \$1 mil.
Child Nutrition-Technology Innovation Grant \$39 mil.	Community Connect Grant Program \$67 mil.	Conservation Stewardship Program \$1.4 bil.	Dairy Margin Coverage \$36 mil.
Children, Youth and Families At-Risk \$8 mil.	Community Facilities Loans and Grants \$1.1 bil.	Consumer Data and Nutrition Research None reported	Delta Health Care Services Grant Program \$3 mil.
CNMI Nutrition Assistance \$35 mil.	Community Food Projects \$5 mil.	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection \$48 mil.	Denali Commission Grants and Loans \$2 mil.
Cochran Fellowship Program \$2 mil.	Community Forest and Open Space Conservation Program (CFP) \$7 mil.	Cooperative Extension Service \$16 mil.	Discrimination Financial Assistance Program \$2.0 bil.
Collaborative Forest Restoration None reported	Community Project Funds: Congressionally Directed Spending (2022 funding) \$4 mil.	Cooperative Fire Protection Agreement \$3 mil.	Distance Education Grants for Institutions of Higher Education in Insular Areas \$2 mil.
Commodity Container Assistance Program None reported	Community Project Funds: Congressionally Directed Spending (2023 funding) \$21 mil.	Cooperative Forest Road Agreements \$4 mil.	Distance Learning and Telemedicine Loans and Grants \$83 mil.
Commodity Credit Corporation (CCC) Funding to Alleviate Emergency Supply Chain Disruption in the Commodity Supplemental Food Program (CSFP) \$28 mil.	Community Wood Energy and Wood Innovation Program \$19 mil.	Cooperative Forestry Assistance \$331 mil.	DSA COVID Relief Program None reported
		Cooperative Forestry Research \$35 mil.	Emergency Assistance for Livestock, Honeybees and Farm-Raised Fish Program \$364 mil.
		Coronavirus Food Assistance Program 1 \$15 mil.	Emergency Citrus Disease Research and Extension Program \$23 mil.
		Coronavirus Food Assistance Program 2 \$115k	



Emergency Community Water Assistance Grants \$14 mil.	Emergency Watershed Protection Program - Disaster Relief Appropriations Act None reported	Faculty Exchange Program \$986k	Farm Storage Facility Loans \$312 mil.
Emergency Conservation Program \$100 mil.	Emergency Watershed Protection Program - Floodplain Easements Disaster Relief Appropriations Act \$245 mil.	Farm and Ranch Lands Protection Program \$15 mil.	Farm to School Grant Program \$14 mil.
Emergency Food Assistance Program (Administrative Costs) \$152 mil.	Emerging Markets Program \$8 mil.	Farm and Ranch Stress Assistance Network Competitive Grants Program \$10 mil.	Farm to School State Formula Grant None reported
Emergency Food Assistance Program (Food Commodities) \$462 mil.	Enhancing Agricultural Opportunities for Military Veterans Competitive Grants Program \$3 mil.	Farm Business Management and Benchmarking Competitive Grants Program \$2 mil.	Farmers Market Supplemental Nutrition Assistance Program Support Grants \$4 mil.
Emergency Forest Restoration Program \$100 mil.	Environmental Quality Incentives Program \$3.6 bil.	Farm Labor Housing Loans and Grants \$21 mil.	Farmers Market and Local Food Promotion Program \$31 mil.
Emergency Grain Storage Facility Assistance Program \$50 mil.	Equipment Grants Program (EGP) \$5 mil.	Farm Labor Housing Technical Assistance Grants \$2 mil.	Federal-State Marketing Improvement Program \$1 mil.
Emergency Livestock Relief Program \$869k	Expanded Food and Nutrition Education Program \$69 mil.	Farm Labor Stabilization and Protection Pilot Grant Program \$50 mil.	Feral Swine Eradication and Control Pilot Program \$6 mil.
Emergency Livestock Relief Program 2022 \$2 mil.	Export Guarantee Program \$2.7 bil.	Farm Loan Borrower Relief Program \$888 mil.	Fertilizer Product Expansion Program \$271 mil.
Emergency Loans \$8 mil.	Extension Collaborative on Immunization Teaching & Engagement \$6 mil.	Farm of the Future None reported	FNS Food Safety Grants \$1 mil.
Emergency Relief Program \$486 mil.	Extension Services at 1890 Colleges and Tuskegee University, West Virginia State College, and Central State University \$69 mil.	Farm Operating Loans and Loan Guarantees \$1.8 bil.	Food and Agriculture Defense Initiative (FADI) \$8 mil.
Emergency Relief Program 2022 \$2.1 bil.	Facility Improvements at 1890 Facilities (Sec. 1447) \$21 mil.	Farm Ownership Loans and Loan Guarantees \$3.5 bil.	Food and Agriculture Service Learning Program \$2 mil.
Emergency Relief Program Outreach Education and Technical Assistance None reported		Farm Service Agency Taxpayer Outreach Education and Technical Assistance (American Rescue Plan Assistance) \$5 mil.	Food Animal Residue Avoidance Databank \$2 mil.
Emergency Watershed Protection Program \$448 mil.			

Food Distribution Program on Indian Reservations \$165 mil.	Forest Health Protection \$39 mil.	Grassland Reserve Program \$708k	Human Health and Soil Health Study None reported
Food Distribution Program on Indian Reservations (FDPIR) Nutrition Paraprofessional Training None reported	Forest Legacy Program \$68 mil.	Great American Outdoors Act Deferred Maintenance Program \$20 mil.	Increasing Land, Capital, and Market Access Program \$284 mil.
Food Distribution Program on Indian Reservations Nutrition Education Grants \$752k	Forest Service 638 Authority for Tribes \$435k	Grey Towers Cooperative Authorities \$4k	Indemnity Program \$1 mil.
Food for Education \$248 mil.	Forest Service Reverse 911 Grant Program None reported	Gulf Coast Ecosystem Restoration Council Comprehensive Plan Component Program \$4 mil.	Indian Tribes and Tribal Corporation Loans None reported
Food for Opportunity None reported	Forest Stewardship Program \$15 mil.	Gus Schumacher Nutrition Incentive Program \$49 mil.	Indigenous Animals Harvesting and Meat Processing Grant Program None reported
Food for Progress \$219 mil.	Forestry Research \$12 mil.	Healthy Food Financing Initiative \$3 mil.	Inflation Reduction Act Hazardous Fuels Transportation Assistance \$10 mil.
Food Loss and Waste Reduction None reported	Fresh Fruit and Vegetable Program \$253 mil.	Healthy Forests Reserve Program (HFRP) \$20 mil.	Inflation Reduction Act Landscape Scale Restoration \$129 mil.
Food Safety Certification for Specialty Crops Program \$416k	From Learning to Leading: Cultivating the Next Generation of Diverse Food and Agriculture Professionals None reported	Heirs Property Relending Program \$5 mil.	Inflation Reduction Act Urban & Community Forestry Program \$1.2 bil.
Food Safety Cooperative Agreements \$2 mil.	FSA Conservation Reserve Program Transition Incentive Program: Outreach, Technical Assistance and Research Agreements \$2 mil.	Higher Blends Infrastructure Incentive Program \$184 mil.	Inflation Reduction Act, National Forest System \$105 mil.
Food Safety Outreach Program \$10 mil.	Good Neighbor Authority \$18 mil.	Higher Education National Needs Graduate Fellowship Grants \$3 mil.	Inflation Reduction Act: Forest Legacy Program \$115 mil.
Food Supply Chain Guaranteed Loan Program None reported	Grant Program to Establish a Fund for Financing Water and Wastewater Projects \$1 mil.	Higher Education: Multicultural Scholars Grant Program \$1 mil.	Infrastructure and Investment Jobs Act Financial Assistance to Facilities that Purchase and Process Byproducts for Ecosystem Restoration \$23 mil.
Foreign Market Development Cooperator Program \$35 mil.	Grants for Agricultural Research, Special Research Grants \$33 mil.	Hispanic-Serving Institutions Education Grants \$15 mil.	
Forest and Grassland Collaboratives None reported			

Infrastructure Investment and Job Act Joint Fire Science Program (Research & Development) \$35 mil.	Integrated Programs \$12 mil.	Market Protection and Promotion \$24 mil.	National Food Service Management Institute Administration and Staffing Grant \$10 mil.
Infrastructure Investment and Jobs Act Capital Maintenance and Improvement \$11 mil.	Intermediary Relending Program \$10 mil.	Marketing Agreements and Orders \$22 mil.	National Forest Foundation \$3 mil.
Infrastructure Investment and Jobs Act Collaborative Forest Landscape Restoration Program \$7 mil.	International Agricultural Education Fellowship Program None reported	Marketing Assistance for Specialty Crops None reported	National School Lunch Program \$17.4 bil.
Infrastructure Investment and Jobs Act Community Wildfire Defense Grants \$292 mil.	International Forestry Programs \$25 mil.	Meat and Poultry Inspection Readiness Grants, Supplemental Funding None reported	New Beginning for Tribal Students \$5 mil.
Infrastructure Investment and Jobs Act Firewood Bank Program \$3 mil.	International Science and Education Grants None reported	Meat and Poultry Intermediary Lending Program None reported	New Empowering Rural America (New ERA) Program \$2.0 bil.
Infrastructure Investment and Jobs Act Prescribed Fire/Fire Recovery \$39 mil.	Lake Tahoe Erosion Control Grant Program \$2 mil.	Meat and Poultry Processing Expansion Program None reported	Noninsured Crop Disaster Assistance Program \$167 mil.
Infrastructure Investment and Jobs Act Restoration/Revegetation \$57	Law Enforcement Agreements \$4 mil.	Meat, Poultry, and Egg Products Inspection \$19 mil.	Norman E. Borlaug International Agricultural Science and Technology Fellowship \$1 mil.
Infrastructure Investment and Jobs Act Temporary Bridge Program \$8 mil.	Laying Hen and Turkey Research Program \$446k	Micro-Grants for Food Security Program \$5 mil.	Nutrition Assistance For Puerto Rico \$2.9 bil.
Inspection Grading and Standardization \$500k	Livestock Forage Disaster Program \$1.3 bil.	Milk Loss Program \$1 mil.	Opal Creek Wilderness Economic Grant Program None reported
Institute of Rural Partnership (GP 780) None reported	Livestock Indemnity Program, 2014 Farm 111 \$93 mil.	Minority-Serving Institutions Partnership \$525k	Open Data Standards \$935k
Institute of Rural Partnerships (GP 778) \$6 mil.	Local Food for Schools Cooperative Agreement Program \$4 mil.	Multi-Family Housing Non-Profit Transfer Technical Assistance Grants \$3 mil.	Organic Agriculture Research and Extension Initiative \$44 mil.
	Local Meat Capacity Grants None reported	National Agricultural Library \$6 mil.	Organic and Transitional Education and Certification Program \$7k
	Market Access Program \$200 mil.	National Fish and Wildlife Foundation \$200k	Organic Certification Cost Share Programs \$10 mil.
	Market Facilitation Program None reported		
	Market News \$321k		

Organic Dairy Marketing Assistance Program \$23 mil.	Pandemic Market Volatility Assistance Program (PMVAP) None reported	Perishable Agricultural Commodities Act \$11 mil.	Reimbursement Transportation Cost Payment Program for Geographically Disadvantaged Farmers and Ranchers \$4 mil.
Organic Dairy Product Promotion None reported	Pandemic Relief Activities: Farm and Food Worker Relief Grant Program None reported	Pima Agriculture Cotton Trust Fund \$16 mil.	Renewable Resources Extension Act \$4 mil.
Organic Market Development Grant (OMDG) Program \$75 mil.	Pandemic Relief Activities: Local Food Purchase Agreements with States, Tribes and Local Governments \$24 mil.	PL-480 Market Development and Technical Assistance None reported	Research Facilities Act Program \$909k
Oriental Fruit Fly Program \$2k	Pandemic Relief Activities: Meat and Poultry Processing Capacity, Technical Assistance Grants None reported	Plant and Animal Disease, Pest Control and Animal Care \$434 mil.	Research Innovation and Development Grants in Economic (RIDGE) None reported
Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers \$23 mil.	Part 1774 Special Evaluation Assistance for Rural Communities and Households (SEARCH) \$1 mil.	Plant Materials for Conservation \$12 mil.	Research Joint Venture and Cost Reimbursable Agreements \$48 mil.
Outreach Education and Technical Assistance \$4 mil.	Participant Research Innovation Laboratory for Enhancing WIC Services None reported	Powering Affordable Clean Energy (PACE) Program \$610 mil.	Resident Instruction, Agriculture and Food Science Facilities and Equipment Grants \$2 mil.
Outreach Education and Technical Assistance for Disaster Assistance Programs \$4 mil.	Partnership Agreements \$227 mil.	Price Loss Coverage \$3 mil.	Resilient Food System Infrastructure Program None reported
Pandemic Assistance for Cotton Merchandisers (PACM) \$100 mil.	Partnerships for Climate-Smart Commodities None reported	Quality Loss Adjustment Program \$8k	Rice Production Program None reported
Pandemic Assistance Revenue Program \$195 mil.	Payments to 1890 Land Grant Colleges and Tuskegee University \$83 mil.	Quality Samples Program \$3 mil.	Risk Management Education Partnerships \$5 mil.
Pandemic Cover Crop Program None reported	Payments to Agricultural Experiment Stations Under the Hatch Act \$247 mil.	Reforestation of Non-Federal Mined Land None reported	Rural Broadband Access Loans and Loan Guarantees None reported
Pandemic EBT Administrative Costs \$18 mil.		Regional Agricultural Promotion Program \$300 mil.	Rural Business Development Grant \$58 mil.
Pandemic EBT Food Benefits None reported		Regional Conservation Partnership Program \$296 mil.	Rural Business Investment Program None reported
Pandemic Livestock Indemnity Program \$18k		Regional Food Business Centers \$30 mil.	
		Regional Food System Partnerships \$4 mil.	

Rural Community Development Initiative \$6 mil.	Rural Housing Preservation Grants \$10 mil.	Schools and Roads, Grants to Counties \$328 mil.	SNAP-Ed Toolkit None reported
Rural Cooperative Development Grants \$6 mil.	Rural Housing Site Loans and Self Help Housing Land Development Loans \$113k	Schools and Roads, Grants to States \$8 mil.	Snow Survey and Water Supply Forecasting \$15 mil.
Rural Decentralized Water Systems Grant Program \$14 mil.	Rural Innovation Stronger Economy None reported	Scientific Cooperation and Research \$584k	Socially Disadvantaged Farmers and Ranchers Policy Research Center \$2 mil.
Rural Development Cooperative Agreement Program None reported	Rural Microentrepreneur Assistance Program \$8 mil.	Scientific Exchanges Program \$1 mil.	Socially-Disadvantaged Groups Grant \$3 mil.
Rural Development Multi-Family Housing Rural Housing Voucher Program \$43 mil.	Rural Multi-Family Housing Revitalization Demonstration Program \$476k	Seafood Trade Relief Program (STRP) None reported	Soil and Water Conservation \$1.7 bil.
Rural Development Policy Public Service and Leadership Development Program \$1 mil.	<b>Rural Rental Assistance Payments</b> \$1.6 bil. The White House budget office said that rental assistance would not be affected, but it did not specify individual programs.	Secondary Education, Two-Year Postsecondary Education, and Agriculture in the K-12 Classroom \$900k	Soil Survey \$90 mil.
Rural eConnectivity Pilot Program \$829 mil.	Rural Rental Housing Loans \$19 mil.	Section 538 Rural Rental Housing Guaranteed Loans \$400 mil.	Solid Waste Management Grants \$4 mil.
Rural Economic Development Loans and Grants \$65 mil.	Rural Self-Help Housing Technical Assistance \$25 mil.	Senior Farmers Market Nutrition Program \$21 mil.	Southwest Forest Health and Wildfire Prevention \$7 mil.
Rural Electrification Loans and Loan Guarantees \$7.4 bil.	Rural Telecommunications Loans None reported	Sheep Production and Marketing Grant Program \$400k	Special Milk Program for Children \$10 mil.
Rural Energy for America Program \$588 mil.	Scholarships for Students at 1890 Institutions \$10 mil.	Small Business Innovation Research (SBIR) Program / Small Business Technology Transfer (STTR) Program \$38 mil.	Special Supplemental Nutrition Program for Women, Infants and Children — National Workforce Strategy Development \$29 mil.
Rural Energy Savings Program (RESP) \$107 mil.	School Breakfast Program \$5.5 bil.	Smith-Lever Extension Funding \$316 mil.	Specialty Crop Block Grant Program, Farm Bill \$73 mil.
Rural Health and Safety Education Competitive Grants Program \$4 mil.	School Nutrition Training Grants None reported	SNAP Fraud Framework Implementation Grant \$5 mil.	Specialty Crop Research Initiative \$75 mil.
		SNAP Partnership Grant None reported	Spot Market Hog Pandemic Program \$83k

State & Private Forestry Cooperative Fire Assistance \$23 mil.	<b>Supplemental Nutrition Assistance Program</b> \$94.3 bil. The White House budget office said that SNAP food benefits would continue without pause.	The Emergency Food Assistance Program (TEFAP) Commodity Credit Corporation Eligible Recipient Funds \$53 mil.	Urban Agriculture and Innovative Production Grants Program (UAIP) \$5 mil.
State & Private Forestry Hazardous Fuel Reduction Program \$17 mil.		The Margin Protection Program None reported	Urban Agriculture and Urban County Committee Outreach, Technical Assistance and Education None reported
State Administrative Expenses for Child Nutrition \$474 mil.	Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance Grants None reported	Timber Production Expansion Guaranteed Loans None reported	Urban and Community Forestry Program \$14 mil.
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program \$6.6 bil.	Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants \$5 mil.	Transitional and Organic Grower Assistance Program None reported	Urban, Indoor and Other Emerging Agricultural Production Research, Education, and Extension Initiative \$2 mil.
State Agency: Farm to School Program Training and Curricula \$3 mil.	Sustainable Agriculture Research and Education \$45 mil.	Transportation Services \$208k	USDA Local and Regional Food Aid Procurement Program None reported
State Mediation Grants \$7 mil.	Team Nutrition Grants \$9 mil.	Tree Assistance Program \$22 mil.	USDA WIC Telehealth Evaluation Collaborative \$3 mil.
Stewardship Agreements \$99 mil.	Technical Agricultural Assistance \$13 mil.	Tribal Agriculture Technical Assistance \$3 mil.	Value-Added Producer Grants \$32 mil.
Student Internship Programs \$3 mil.	Technical Assistance for Specialty Crops Program \$9 mil.	Tribal Colleges Education Equity Grants \$7 mil.	Very Low to Moderate Income Housing Loans and Loan Guarantees \$7.2 bil.
Summer Electronic Benefit Transfer Program for Children \$3.3 bil.	Technical Assistance to Cooperatives None reported	Tribal Colleges Endowment Program \$5 mil.	Very Low-Income Housing Repair Loans and Grants \$41 mil.
Summer Food Service Program for Children \$800 mil.	Testing, Mitigation and Relief for Agricultural Contamination by Per- and Polyfluoroalkyl Substances None reported	Tribal Colleges Extension Programs \$11 mil.	Veterinary Medicine Loan Repayment Program \$9 mil.
Sun Grant Program \$3 mil.		Tribal Food Sovereignty \$1 mil.	Veterinary Services Grant Program \$4 mil.
Supplemental Dairy Margin Coverage \$2 mil.		Tribal Youth & Workforce Development \$1 mil.	
		U.S. Codex Office Support for International Activities \$2 mil.	

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Voluntary Public Access and Habitat Incentive Program \$9 mil.

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Water and Waste Disposal Systems for Rural Communities \$1.8 bil.

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Water and Waste Grants and Loans and Loan Guarantees (Section 306C) \$31 mil.

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Water and Waste Technical Assistance and Training Grants \$50 mil.

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Water Bank Program \$2 mil.

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Water-Saving Commodities Grant None reported

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Watershed Protection and Flood Prevention \$277 mil.

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Watershed Rehabilitation Program \$20 mil.

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Watershed Restoration and Enhancement Agreement Authority \$2 mil.

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Wetland Mitigation Banking Program \$5 mil.

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Wetlands Reserve Program \$5 mil.

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Wholesale Farmers and Alternative Market Development \$1 mil.

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WIC Farmers' Market Nutrition Program (FMNP) \$29 mil.

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WIC Grants To States (WGS) \$105 mil.

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**WIC Special Supplemental Nutrition Program for Women, Infants and Children** \$7.8 bil.

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Offices that provide nutrition assistance to poor mothers and young children asked the Trump administration for clarity on whether the program was funded Tuesday. Because providers are paid quarterly, they do not know whether their funding is at risk.

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Wildfire Crisis Strategy Landscapes \$211 mil.

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Wildfires and Hurricanes Indemnity Program Plus None reported

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Wildlife Habitat Incentive Program \$72k

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Wildlife Services \$20 mil.

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Women and Minorities in Science, Technology, Engineering and Mathematics Fields \$2 mil.

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Wood Education and Resource Center (WERC) \$2 mil.

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Wood Utilization Assistance \$31 mil.

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## Department of Commerce

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2023 MBDA Capital Readiness Program None reported

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Applied Meteorological Research \$596k

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Arrangements for Interdisciplinary Research Infrastructure \$172 mil.

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Atlantic Coastal Fisheries Cooperative Management Act \$6 mil.

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Bipartisan Budget Act of 2018 None reported

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Broad Agency Announcement \$5 mil.

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Broadband Equity, Access, and Deployment Program \$24.4 bil.

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Broadband Infrastructure Program None reported

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Build to Scale \$400k

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Calibration Program \$7 mil.

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Center for Sponsored Coastal Ocean Research Coastal Ocean Program \$23 mil.

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Chesapeake Bay Studies \$2 mil.

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CHIPS Incentives Program \$721 mil.

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CHIPS Research and Development \$11 mil.

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Climate and Atmospheric Research \$63 mil.

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Coastal Zone Management Administration Awards \$86 mil.

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Coastal Zone Management Estuarine Research Reserves \$37 mil.

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Columbia River Fisheries Development Program \$90 mil.

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Congressionally Identified Awards and Projects \$25 mil.

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Congressionally-Identified Projects \$297 mil.

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Connecting Minority Communities Pilot Program None reported

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Cooperative Fishery Statistics \$14 mil.

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Cooperative Institute (Inter-Agency Funded Activities) \$49 mil.

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Cooperative Science and Education Program \$145k

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Coral Reef Conservation Program \$7 mil.

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Digital Equity Competitive Grant Program None reported

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Distressed Area Reconnect Pilot Program \$145 mil.

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Economic Adjustment Assistance \$447 mil.	Geodetic Surveys and Services (Geodesy and Applications of the National Geodetic Reference System) \$20 mil.	MBDA Business Center American Indian and Alaska Native \$4 mil.	Ocean Acidification Program (OAP) \$5 mil.
Economic Development Support for Planning Organizations \$30 mil.	Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology \$6 mil.	Measurement and Engineering Research and Standards \$77 mil.	Ocean Exploration \$2 mil.
Economic Development Technical Assistance \$13 mil.	Habitat Conservation \$453 mil.	Meteorologic and Hydrologic Modernization Development \$18 mil.	Office for Coastal Management \$791 mil.
Education Quality Award Ambassadorship None reported	Integrated Ocean Observing System (IOOS) \$135 mil.	Middle Mile (Broadband) Grant Program None reported	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program \$171 mil.
Educational Partnership Program \$19 mil.	Interjurisdictional Fisheries Act of 1986 \$6 mil.	Minority Business Resource Development \$6 mil.	Pacific Fisheries Data Program \$20 mil.
Environmental Sciences, Applications, Data, and Education \$1 mil.	Investments for Public Works and Economic Development Facilities \$98 mil.	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes \$259 mil.	Public Wireless Supply Chain Innovation Fund Grant Program \$135 mil.
Financial Assistance for National Centers for Coastal Ocean Science None reported	Manufacturing Extension Partnership \$152 mil.	National Standard Reference Data System \$10 mil.	Regional Fishery Management Councils \$48 mil.
Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program None reported	Marine Debris Program \$74 mil.	National Weather Service Office of Science and Technology Integration Modeling Program \$710k	Regional Technology and Innovation Hubs \$346 mil.
Fisheries Disaster Relief \$373 mil.	Marine Fisheries Initiative \$511k	NOAA Mission-Related Education Awards \$8 mil.	Research and Evaluation Program \$1 mil.
Fisheries Finance Program None reported	Marine Mammal Data Program \$3 mil.	NOAA Programs for Disaster Relief Appropriations Act, Non-Construction and Construction None reported	Science, Technology, Business and/or Education Outreach \$26 mil.
Fishermen's Contingency Fund None reported	Market Development Cooperator Program None reported	NOAA Small Business Innovation Research (SBIR) Program \$16 mil.	Science, Technology, Engineering and Mathematics (STEM) Talent Challenge Program None reported
Fishery Products Inspection and Certification None reported	MBDA Business Center \$14 mil.		Sea Grant Support \$157 mil.
			Southeast Area Monitoring and Assessment Program \$1 mil.



## Department of Defense

Special Oceanic and Atmospheric Projects None reported

Special Projects \$289k

Standard Reference Materials \$27 mil.

Standards Information Center \$116k

State Digital Equity Planning and Capacity Grant \$30 mil.

Statistical, Research and Methodology Assistance \$321k

Trade Adjustment Assistance for Firms \$15 mil.

Tribal Broadband Connectivity Program \$14 mil.

U.S. and Foreign Commercial Service Pilot Fellowship Program None reported

Unallied Industry Projects \$123k

Unallied Management Projects \$11 mil.

Unallied Science Program \$66 mil.

Weather and Air Quality Research \$35 mil.

Weights and Measures Service \$5 mil.

Advanced Manufacturing Technology: Office of the Secretary of Defense (OSD), Manufacturing Technology (ManTech) Program \$252 mil.

Air Force Academy Athletic Programs \$14 mil.

Air Force Defense Research Sciences Program \$845 mil.

Air Force Medical Research and Development \$150k

Army National Guard Army Compatible Use Buffer Program \$37 mil.

Basic and Applied Scientific Research \$296 mil.

Basic Scientific Research \$800 mil.

Basic, Applied, and Advanced Research in Science and Engineering \$75 mil.

Civil Air Patrol Program \$71 mil.

Collaborative Research and Development \$16 mil.

Commercial Technologies for Maintenance Activities Program \$591 mil.

Community Economic Adjustment Assistance for Advance Planning and Economic Diversification None reported

Community Economic Adjustment Assistance for Compatible Use and Joint Land Use Studies None reported

Community Economic Adjustment Assistance for Establishment or Expansion of a Military Installation \$9 mil.

Community Economic Adjustment Assistance for Realignment or Closure of a Military Installation \$5 mil.

Community Economic Adjustment Assistance for Reductions in Defense Industry Employment None reported

Community Economic Adjustment Assistance for Reductions in Defense Spending None reported

Community Economic Adjustment Assistance for Responding to Threats to the Resilience of a Military Installation \$22 mil.

Community Investment \$331 mil.

Community Noise Mitigation Program None reported	Department of Defense Impact Aid (Supplement, CWSD, BRAC) \$70k	Legacy Resource Management Program \$6 mil.	Native American Consultation to Identify Sacred Sites and Traditional Cultural Properties None reported
Competitive Grants: Promoting K-12 Student Achievement at Military-Connected Schools \$30 mil.	Dissertation Year Fellowship \$30k	Management of Undersirable Plants on Federal Lands, 7 U.S.C. 2814 None reported	Naval Medical Research and Development \$15 mil.
Congressionally Directed Assistance \$71 mil.	DoD Mentor-Protege Program \$31 mil.	Marine Corps Systems Command Federal Assistance Program \$4 mil.	Navy: Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance None reported
Conservation and Rehabilitation of Natural Resources on Military Installations \$593k	DOD, NDEP, DOTC-STEM Education Outreach Implementation \$255k	Mathematical Sciences Grants \$2 mil.	OnRampII None reported
Corps Water Infrastructure Financing Program (CWIFP) None reported	Dredged Material Containment Area \$639k	Military Construction, National Guard \$299 mil.	Pacific Center Disaster (PDC) Program \$35 mil.
CyberSecurity Core Curriculum \$20 mil.	Ease 3.0 \$20 mil.	Military Health Services Research (MHSR) \$8 mil.	Past Conflict Accounting \$26 mil.
Defense Community Infrastructure Program \$100 mil.	Economic Adjustment Assistance for State Governments \$3 mil.	Military Medical Research and Development \$1.5 bil.	Past Conflict Accounting - Vietnam \$2 mil.
Defense Production Act Title III (DPA Title III) \$583 mil.	English for Heritage Language Speakers Grants to U.S. Institutions of Higher Education \$1 mil.	National Defense Education Program \$23 mil.	Pest Management and Vector Control Research \$4 mil.
Defense Security Cooperation University, Sponsored Research \$2 mil.	Fisher House Foundation \$5 mil.	National Guard ChalleNGe Program \$172 mil.	Procurement Technical Assistance For Business Firms \$55 mil.
Department of Defense Appropriation Act of 2003 \$2 mil.	Fort Huachuca Sentinel Landscapes for Military Training \$13k	National Guard Military Operations and Maintenance (O&M) Projects \$2.3 bil.	Readiness and Environmental Protection Integration (REPI) Program \$172 mil.
Department of Defense HIV/AIDS Prevention Program \$61 mil.	GenCyber Grants Program None reported	National Security Education Program David L. Boren Fellowships \$2 mil.	Research and Technical Assistance None reported
	Information Security Grants \$14 mil.	National Security Education Program David L. Boren Scholarships \$2 mil.	Research and Technology Development \$272 mil.
	Language Grant Program None reported		
	Language Training Center \$14 mil.		

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Research on Chemical and Biological Defense None reported

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ROTC Language and Culture Training Grants \$5 mil.

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Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program \$5 mil.

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Science, Technology, Engineering and Mathematics (STEM) Educational Program: Science, Mathematics And Research for Transformation (SMART) \$103 mil.

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Scientific Research: Combating Weapons of Mass Destruction \$24 mil.

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STARBASE Program \$20 mil.

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State Memorandum of Agreement Program for the Reimbursement of Technical Services \$72 mil.

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The Language Flagship Grants to Institutions of Higher Education \$13 mil.

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Training and Support in Combating Weapons of Mass Destruction \$7 mil.

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Transportation: DASH 102X and WMATA 7M Shuttles \$1 mil.

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Troops to Teachers Grant Program None reported

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Uniformed Services University Medical Research Projects \$463 mil.

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Upper San Pedro Partnership Support \$100k

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Youth Conservation Services \$273k

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## Department of Education

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Adult Education National Leadership Activities \$11 mil.

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Adult Education: Basic Grants to States \$715 mil.

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Alaska Native Educational Programs \$44 mil.

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American History and Civics Education \$23 mil.

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American Indian Vocational Rehabilitation Services \$51 mil.

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American Overseas Research Centers \$1 mil.

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Arts in Education \$37 mil.

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Augustus F. Hawkins Centers of Excellence Teacher Preparation and Development \$15 mil.

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Business and International Education Projects None reported

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Career and Technical Education, Basic Grants to States \$1.4 bil.

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Career and Technical Education, National Programs \$34 mil.

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Career and Technical Education: Grants to Native Americans and Alaska Natives \$15 mil.

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Centers for International Business Education \$5 mil.

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Charter Schools \$452 mil.

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Child Care Access Means Parents in School \$75 mil.

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Civil Rights Training and Advisory Services (also known as Equity Assistance Centers) \$6 mil.

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Competitive Grants for State Assessments \$30 mil.

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Comprehensive Centers \$50 mil.

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Comprehensive Literacy Development \$202 mil.

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Consolidated Grant to the Outlying Areas \$106 mil.

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Credit Enhancement for Charter School Facilities \$78 mil.

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DC Opportunity Scholarship Program \$17 mil.

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Directed Grants and Awards None reported

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Disability Innovation Fund (DIF) \$281 mil.

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Education Evaluation and Technical Assistance Grants None reported

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Education for Homeless Children and Youth \$129 mil.

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Education Innovation and Research (formerly Investing in Innovation (i3) Fund) \$277 mil.	Graduate Assistance in Areas of National Need \$23 mil.	Javits Gifted and Talented Students Education \$17 mil.	Overseas Programs: Doctoral Dissertation Research Abroad \$3 mil.
Education Research, Development and Dissemination \$233 mil.	Grants for State Assessments and Related Activities \$369 mil.	Language Resource Centers \$3 mil.	Overseas Programs: Faculty Research Abroad None reported
Education Stabilization Fund None reported	Higher Education Institutional Aid \$1.2 bil.	Magnet Schools Assistance \$138 mil.	Overseas Programs: Group Projects Abroad \$5 mil.
English Language Acquisition State Grants \$823 mil.	Impact Aid \$1.6 bil.	Migrant Education College Assistance Migrant Program \$28 mil.	Postsecondary Education Scholarships for Veterans' Dependents None reported
Federal Direct Student Loans \$164.8 bil.	Impact Aid Facilities Maintenance None reported	Migrant Education Coordination Program \$3 mil.	Program of Protection and Advocacy of Individual Rights \$20 mil.
<b>Federal Pell Grant Program</b> \$36.6 bil.	Indian Education Grants to Local Educational Agencies \$110 mil.	Migrant Education High School Equivalency Program \$24 mil.	Randolph-Sheppard Financial Relief and Restoration Payments None reported
The Department of Education said that the Pell Grant program would not be paused.	Indian Education National Activities, State Tribal Education Partnership (STEP) and Native American Language (NAL) \$11 mil.	Migrant Education State Grant Program \$366 mil.	Ready-to-Learn Television \$31 mil.
<u>Federal Real Property Assistance Program</u> None reported	Indian Education: Special Programs for Indian Children \$72 mil.	Minority Science and Engineering Improvement \$16 mil.	Rehabilitation Long-Term Training \$15 mil.
<u>Federal Supplemental Educational Opportunity Grants</u> \$1.3 bil.	Innovative Approaches to Literacy; Promise Neighborhoods; Full-Service Community Schools; and Congressionally Directed Spending for Elementary and Secondary Education Community Projects \$355 mil.	National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program \$61 mil.	Rehabilitation Services Client Assistance Program \$14 mil.
<u>Federal Work-Study Program</u> \$1.2 bil.	Innovative Rehabilitation Training \$543k	Native Hawaiian Career and Technical Education \$4 mil.	Rehabilitation Services Demonstration and Training Programs \$6 mil.
<u>Fund for the Improvement of Postsecondary Education</u> \$456 mil.	International Research and Studies \$2 mil.	Native Hawaiian Education \$46 mil.	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind \$33 mil.
<u>Gaining Early Awareness and Readiness for Undergraduate Programs</u> \$395 mil.		Overseas Programs Special Bilateral Projects \$750k	Rehabilitation Services Vocational Rehabilitation Grants to States \$3.7 bil.

Rehabilitation Short-Term Training \$308k	Special Education Technical Assistance on State Data Collection \$27 mil.	Teacher and School Leader Incentive Grants (formerly the Teacher Incentive Fund) \$59 mil.	Tribally Controlled Postsecondary Career and Technical Institutions \$12 mil.
Rehabilitation Training Technical Assistance Centers \$7 mil.	Special Education: Personnel Development to Improve Services and Results for Children with Disabilities \$115 mil.	Teacher Education Assistance for College and Higher Education Grants (TEACH Grants) \$72 mil.	TRIO Educational Opportunity Centers \$71 mil.
Research in Special Education \$70 mil.	Special Education: Special Olympics Education Programs \$36 mil.	Teacher Quality Partnership Grants \$69 mil.	TRIO McNair Post-Baccalaureate Achievement \$60 mil.
Rural Education \$220 mil.	Special Education: State Personnel Development \$39 mil.	Title I Grants to Local Educational Agencies \$18.4 bil.	TRIO Staff Training Program \$4 mil.
School Safely National Activities \$156 mil.	Statewide Family Engagement Centers \$20 mil.	Title I State Agency Program for Neglected and Delinquent Children and Youth \$49 mil.	TRIO Student Support Services \$366 mil.
Special Education Educational Technology Media, and Materials for Individuals with Disabilities \$31 mil.	Statewide Longitudinal Data Systems \$49 mil.	Traditionally Underserved Populations \$910k	TRIO Talent Search \$202 mil.
Special Education Grants for Infants and Families \$540 mil.	Strengthening Minority-Serving Institutions \$43 mil.	Training Interpreters for Individuals Who Are Deaf and Individuals Who Are Deaf-Blind \$3 mil.	TRIO Upward Bound \$482 mil.
Special Education Grants to States \$14.2 bil.	Student Support and Academic Enrichment Program \$1.3 bil.	Transition Programs for Students with Intellectual Disabilities into Higher Education \$14 mil.	Twenty-First Century Community Learning Centers \$1.3 bil.
Special Education Parent Information Centers \$33 mil.	Supported Employment Services for Individuals with the Most Significant Disabilities \$23 mil.		Undergraduate International Studies and Foreign Language Programs \$3 mil.
Special Education Preschool Grants \$420 mil.	Supporting Effective Educator Development Program \$90 mil.		
Special Education Studies and Evaluations \$12 mil.	Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants) \$2.2 bil.		
Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities \$39 mil.			

# Department of Energy

Advanced Research  
Projects Agency,  
Energy \$393 mil.

Artificial Intelligence  
and Technology Office  
Financial Assistance  
Program None reported

Clean Energy  
Demonstrations \$464 mil.

Conservation Research and  
Development \$603 mil.

Cybersecurity, Energy  
Security & Emergency  
Response  
(CESER) \$80 mil.

Defense Nuclear  
Nonproliferation  
Research \$20 mil.

Department of Energy  
Oak Ridge Reservation  
Environmental  
Surveillance and  
Monitoring \$187k

Electricity Research,  
Development and  
Analysis \$53 mil.

Energy Efficiency and  
Conservation Block Grant  
Program  
(EECBG) \$182 mil.

Energy Efficiency and  
Renewable Energy  
Information Dissemination,  
Outreach, Training and  
Technical  
Analysis/Assistance \$172 mil.

Energy Policy and Systems  
Analysis \$670k

Environmental Monitoring,  
Independent Research,  
Technical Analysis \$5 mil.

Environmental  
Remediation and  
Waste Processing and  
Disposal \$21 mil.

Epidemiology and Other  
Health Studies Financial  
Assistance  
Program \$15 mil.

Federal Loan Guarantees  
for Innovative Energy  
Technologies \$11.1 bil.

Fossil Energy Research  
and Development \$1.1 bil.

Global Material  
Security \$6 mil.

Glovebox Manufacturing  
Expansion  
Initiative \$61 mil.

Grid Deployment Office:  
Other Direct Funding  
Mechanisms/Identified  
Transactions \$1.0 bil.

Grid Infrastructure  
Deployment and  
Resilience \$4.3 bil.

Inertial Confinement  
Fusion Program University  
Assistance None reported

Law Enforcement Support  
of Pantex Plant \$400k

Legally directed  
Academic Programs,  
Workforce Development  
and Community  
Support \$5 mil.

Long-Term Surveillance  
and Maintenance \$8 mil.

Los Alamos National  
Laboratory, Fire  
Protection \$56 mil.

Manufacturing and  
Energy Supply Chain  
Demonstrations and  
Commercial Applications  
\$642 mil.

Minority Economic  
Impact \$27 mil.

Molybdenum-99  
Program \$32 mil.

National Laboratory Jobs  
Apprenticeship for  
Complete and Committed  
Employment for  
Specialized Skills None  
reported

National Nuclear Security  
Administration (NNSA)  
Minority Serving  
Institutions (MSI)  
Program \$21 mil.

Nonproliferation and Arms  
Control None reported

Nuclear Counterterrorism  
and Incident Response  
Program \$91k

Nuclear Energy Research,  
Development and  
Demonstration \$532 mil.

Nuclear Legacy Cleanup  
Program None reported

Nye County Sheriff's  
Office Law Enforcement  
Services None reported

Office of Science Financial  
Assistance  
Program \$1.5 bil.

Office of Technology  
Transitions (OTT)  
Technology Deployment,  
Demonstration and  
Commercialization \$107 mil.

Predictive Science  
Academic Alliance  
Program \$22 mil.

Remedial Action and Waste  
Management \$9 mil.

Renewable Energy  
Research and  
Development \$1.1 bil.

Savannah River Site  
Environmental  
Monitoring/Cleanup \$69 mil.

State Energy  
Program \$2.8 bil.

State Energy Program  
Special Projects None  
reported

State Heating Oil and  
Propane Program \$183k

Stewardship Science Grant  
Program \$138 mil.

Student Driven Research and Long-Term Monitoring of Selected Populations in the Valley and Ridge Eco-region \$130k

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Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions \$3 mil.

University Coal Research None reported

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Weatherization Assistance for Low-Income Persons \$241 mil.

## Department of Health and Human Services

The White House has said that Medicare, Medicaid and Head Start were all exempt from the funding freeze. But Medicaid and Head Start payment portals were deactivated Tuesday anyway.

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1332 State Innovation Waivers \$13.7 bil.

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ACL Centers for Independent Living None reported

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21st Century Cures Act, Beau Biden Cancer Moonshot None reported

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ACL Independent Living State Grants None reported

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21st Century Cures Act, Precision Medicine Initiative \$209 mil.

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ACL National Institute on Disability, Independent Living and Rehabilitation Research None reported

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21st Century Cures Act: Brain Research Through Advancing Innovative Neurotechnologies \$172 mil.

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Acquired Immunodeficiency Syndrome (AIDS) Activity \$2 mil.

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21st Century Cures Act: Regenerative Medicine Initiative \$5 mil.

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Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises None reported

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A Comprehensive Approach to Good Health and Wellness in Indian County, financed solely by Prevention and Public Health \$16 mil.

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Adoption and Legal Guardianship Incentive Payments Program \$61 mil.

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ACL Assistive Technology None reported

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ACL Assistive Technology State Grants for Protection and Advocacy None reported

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Adoption Assistance \$4.0 bil.

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Adoption Opportunities \$33 mil.

Advanced Nursing Education Workforce Grant Program \$86 mil.	Analyses, Research and Studies to Address the Impact of CMS Programs on American Indian/Alaska Native (AI/AN) Beneficiaries and the Health Care System Serving These Beneficiaries \$2 mil.	Autism and Other Developmental Disabilities, Surveillance, Research and Prevention \$8 mil.	Blood Diseases and Resources Research \$427 mil.
Advanced Research Projects Agency for Health (ARPA-H) \$983 mil.	Antimicrobial Resistance Surveillance in Retail Food Specimens None reported	Autism Collaboration, Accountability, Research, Education and Support \$51 mil.	Blood Disorder Program: Prevention, Surveillance and Research \$11 mil.
Advancing System Improvements for Key Issues in Women's Health \$15 mil.	Area Health Education Centers \$44 mil.	Basic Center Grant \$67 mil.	Cancer Biology Research \$891 mil.
Affordable Care Act (ACA) Personal Responsibility Education Program \$68 mil.	ARRA Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program None reported	Basic Health Program (Affordable Care Act) \$3.3 bil.	Cancer Cause and Prevention Research \$725 mil.
Affordable Care Act Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards \$3 mil.	Arthritis, Musculoskeletal and Skin Diseases Research \$546 mil.	Behavioral Risk Factor Surveillance System \$27 mil.	Cancer Centers Support Grants \$604 mil.
Aging Research \$3.9 bil.	ASPR Science Preparedness and Response Grants None reported	Biomedical Advanced Research and Development Authority (BARDA), Biodefense Medical Countermeasure Development \$50k	Cancer Control None reported
Alcohol Research Programs \$454 mil.	Assistance for Torture Victims \$18 mil.	Biomedical Research and Research Training \$3.1 bil.	Cancer Detection and Diagnosis Research \$468 mil.
Allergy and Infectious Diseases Research \$4.3 bil.	Assistance Programs for Chronic Disease Prevention and Control \$28 mil.	Birth Defects and Developmental Disabilities, Prevention and Surveillance \$63 mil.	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations \$223 mil.
Alzheimer's Disease Demonstration Grants to States None reported	Assisted Outpatient Treatment None reported	Block Grants for Community Mental Health Services None reported	Cancer Research Manpower \$236 mil.
Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) through Prevention and Public Health Funds (PPHF) None reported	Assistive Technology Alternative Financing Program None reported	Block Grants for Prevention and Treatment of Substance Abuse None reported	Cancer Treatment Research \$872 mil.
Alzheimer's Disease Program Initiative (ADPI) None reported			Capacity Building Assistance (CBA) for High-Impact HIV Prevention \$6 mil.
			CARA Act: Comprehensive Addiction and Recovery Act of 2016 \$3 mil.
			Cardiovascular Diseases Research \$1.8 bil.



CDC Partnership: Strengthening Public Health Laboratories \$25 mil.	Chafee Education and Training Vouchers Program (ETV) \$49 mil.	Children's Hospitals Graduate Medical Education Payment Program \$369 mil.	Community-Based Child Abuse Prevention Grants \$70 mil.
CDC Undergraduate Public Health Scholars Program (CUPS): A Public Health Experience to Expose Undergraduates Interested in Minority Health to Public Health and the Public Health Professions \$13 mil.	Child Abuse and Neglect Discretionary Activities \$15 mil.	Children's Justice Grants to States \$17 mil.	Complex Humanitarian Emergency and War-Related Injury Public Health Activities \$988k
Cell and Gene Therapy (CGT) Access Model None reported	Child Abuse and Neglect State Grants \$103 mil.	Chronic Diseases: Research, Control and Prevention \$19 mil.	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED) \$110 mil.
Centers for Disease Control and Prevention Collaboration with Academia to Strengthen Public Health \$699 mil.	Child Care and Development Block Grant \$8.6 bil.	Closing the Gap Between Standards Development and Implementation None reported	Congressional Directives \$1.0 bil.
Centers for Disease Control and Prevention Investigations and Technical Assistance \$5 mil.	Child Care Mandatory and Matching Funds of the Child Care and Development Fund \$3.6 bil.	Coal Miners Respiratory Impairment Treatment Clinics and Services \$12 mil.	Construction Support \$80 mil.
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations \$1 mil.	Child Health and Human Development Extramural Research \$1.4 bil.	Collaboration With the World Health Organization and its Regional Offices for Global Health Security and the International Health Regulations (IHR 2005) \$68 mil.	Cooperative Agreement to Support Navigators in Federally Facilitated Exchanges \$98 mil.
Centers for Research and Demonstration for Health Promotion and Disease Prevention \$32 mil.	Child Support Services \$4.5 bil.	Community Health Workers for Public Health Response and Resilient Communities None reported	Cooperative Agreements for Diabetes Control Programs \$90 mil.
Centers of Excellence \$26 mil.	Child Support Services Research \$4 mil.	Community Programs to Improve Minority Health \$44 mil.	Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance \$13 mil.
Certified Community Behavioral Health Clinic Expansion Grants \$386 mil.	Child Welfare Research Training or Demonstration \$15 mil.	Community Services Block Grant \$764 mil.	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices \$14 mil.
	Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children \$37 mil.	Community Services Block Grant Discretionary Awards \$29 mil.	
	Children's Health Insurance Program \$20.7 bil.		

Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs \$49 mil.	Discovery and Applied Research for Technological Innovations to Improve Human Health \$384 mil.	EHB-Benchmark Plan Modernization Grant for States with a Federally Facilitated Exchange None reported	Ending the HIV Epidemic: A Plan for America, Ryan White HIV/AIDS Program Parts A and B \$140 mil.
Coordinated Services and Access to Research for Women, Infants, Children and Youth \$72 mil.	Drug Use and Addiction Research Programs \$1.3 bil.	Elder Abuse Prevention Interventions Program None reported	Engaging State and Local Emergency Management Agencies to Improve Ability to Prepare for and Respond to All Hazards Events \$200k
Demonstration Grants for Domestic Victims of Human Trafficking \$8 mil.	Drug-Free Communities Support Program Grants \$94 mil.	Elder Justice Act, Adult Protective Services None reported	Enhance Safety of Children Affected by Substance Abuse \$11 mil.
Demonstration Projects for Indian Health \$24 mil.	Early Hearing Detection and Intervention \$17 mil.	Emergency Grants to Address Mental and Substance Use Disorders During Covid-19 None reported	Enhance the Ability of Emergency Medical Services (EMS) to transport patients with highly infectious diseases (HID) None reported
Development and Coordination of Rural Health Services \$4 mil.	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program \$6 mil.	Emergency Medical Services for Children \$21 mil.	Enhancing the Logical Observation Identifiers Names and Codes (LOINC ) Standard to Meet U.S. Interoperability Needs None reported
Developmental Disabilities Basic Support and Advocacy Grants None reported	Ebola Health Care Preparedness and Response for Select Cities with Enhanced Airport Entrance Screenings from Affected Countries in West Africa None reported	Emergency System for Advance Registration of Volunteer Health Professionals None reported	Environmental Health \$446 mil.
Developmental Disabilities Projects of National Significance None reported	Ebola Healthcare Preparedness and Response for Select Cities with Enhanced Airport Entrance Screenings from Affected Countries in West Africa None reported	Emerging Infections Programs \$125 mil.	Environmental Public Health and Emergency Response \$56 mil.
Diabetes, Digestive, and Kidney Diseases Extramural Research \$2.0 bil.	Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth \$19 mil.	Emerging Infections Sentinel Networks \$3 mil.	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups \$2 mil.
Dietary Supplement Research Program \$8 mil.		Empowering Older Adults and Adults With Disabilities through Chronic Disease Self-Management Education Programs, financed by Prevention and Public Health Funds (PPHF) None reported	
Disabilities Prevention \$31 mil.			
Disadvantaged Health Professions Faculty Loan Repayment Program (FLRP) \$2 mil.			

Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) \$688 mil.	Family Smoking Prevention and Tobacco Control Act Regulatory Research \$59 mil.	Food and Drug Administration Research None reported	Grants for Education, Prevention and Early Detection of Radiogenic Cancers and Diseases \$2 mil.
Epidemiology Program \$41 mil.	Family to Family Health Information Centers \$6 mil.	Foster Care Title IV-E \$5.1 bil.	Grants for New and Expanded Services under the Health Center Program \$312 mil.
Every Student Succeeds Act/Preschool Development Grants \$306 mil.	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports \$2 mil.	Geriatric Academic Career Awards Department of Health and Human Services \$2 mil.	Grants to Increase Organ Donation \$2 mil.
Evidence-Based Falls Prevention Programs Financed Solely by Prevention and Public Health Funds (PPHF) None reported	Family Violence Prevention and Services/Culturally Specific Domestic Violence and Sexual Violence Services \$8 mil.	<b>Global AIDS</b> \$1.7 bil. This program, known as "PEPFAR," was paused under a separate freeze on foreign aid last week, and many foreign health workers had already stopped distributing H.I.V. medications to their patients. On Tuesday, the Trump administration issued a waiver to allow lifesaving medicines and medical	Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease \$191 mil.
Expanding Access to Women's Health Grant \$9 mil.	Family Violence Prevention and Services/Discretionary \$59 mil <sup>services.</sup>	On Tuesday, the Trump administration issued a waiver to allow lifesaving medicines and medical	Grants to States for Access and Visitation Programs \$10 mil.
Extramural Research Programs in the Neurosciences and Neurological Disorders \$2.0 bil.	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services \$164 mil.	Global Tuberculosis: Developing, Evaluating, Implementing Evidence-Based and Innovative Approaches to Find, Cure and Prevent Tuberculosis Globally \$6 mil.	Grants to States for Loan Repayment None reported
Extramural Research Restoration Program: Hurricanes Fiona and Ian None reported	Family Violence Prevention and Services/State Domestic Violence Coalitions \$20 mil.	Good Health and Wellness in Indian Country \$21 mil.	Grants to States for Operation of State Offices of Rural Health \$11 mil.
Family Connection Grants \$111k	Flexible Funding Model: Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs None reported	Graduate Psychology Education \$25 mil.	Grants to States to Support Oral Health Workforce Activities \$14 mil.
Family Planning Personnel Training \$5 mil.		Grants for Capital Development in Health Centers None reported	Guardianship Assistance \$322 mil.
Family Planning Service Delivery Improvement Research \$3 mil.			<b>Head Start</b> \$12.1 bil. A memo from the budget office said that Head Start preschool programs were exempt from the funding freeze. But providers reported Tuesday that their payment portal had been shut down, and some planned to close their doors.
Family Planning Services \$255 mil.			

Head Start Disaster Recovery \$131 mil.	Health Program for Toxic Substances and Disease Registry \$5 mil.	HRSA COVID-19 Claims Reimbursement for the Uninsured Program and the COVID-19 Coverage Assistance Fund None reported	Indian Health Service Community Health Aide Program \$3 mil.
Health Care and Public Health (HPH) Sector Information Sharing and Analysis Organization (ISAO) None reported	Health Systems Strengthening and HIV/AIDS Prevention, Care and Treatment under the President's Emergency Plan for AIDS Relief \$35 mil.	Human Genome Research \$453 mil.	Indian Health Service Domestic Violence Prevention Programs \$8 mil.
Health Careers Opportunity Program (HCOP) \$14 mil.	Healthy Marriage Promotion and Responsible Fatherhood Grants \$112 mil.	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance \$28 mil.	Indian Health Service Educational Loan Repayment \$50 mil.
Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care) \$5.3 bil.	Healthy Start Initiative \$132 mil.	Immunization Cooperative Agreements \$457 mil.	Indian Health Service Sanitation Facilities Construction Program \$745k
Health Equity Data Access Program None reported	HIV Care Formula Grants \$1.4 bil.	Immunization Research, Demonstration, Public Information and Education Training and Clinical Skills Improvement Projects \$126 mil.	Indian Health Service, Health Management Development Program \$2 mil.
Health Professions Pre-Graduate Scholarship Program for Indians \$5 mil.	HIV Demonstration, Research, Public and Professional Education Projects \$8 mil.	Improving Epilepsy Programs, Services, and Outcomes through National Partnerships \$6 mil.	Indian Self-Determination \$883 mil.
Health Professions Preparatory Scholarship Program for Indians \$932k	HIV Emergency Relief Project Grants \$654 mil.	Improving Student Health and Academic Achievement through Nutrition, Physical Activity and the Management of Chronic Conditions in Schools \$8 mil.	Injury Prevention and Control Research and State and Community Based Programs \$457 mil.
Health Professions Recruitment Program for Indians \$4 mil.	HIV Prevention Activities Health Department Based \$487 mil.		Injury Prevention Program for American Indians and Alaskan Natives Cooperative Agreements \$2 mil.
Health Professions Scholarship Program \$19 mil.	HIV Prevention Activities Non-Governmental Organization Based \$90 mil.	Improving the Capability of Indian Tribal Governments to Regulate Environmental Quality \$3 mil.	Innovation In Behavioral Health None reported
Health Professions Student Loans, Including Primary Care Loans and Loans for Disadvantaged Students \$19 mil.	HIV-Related Training and Technical Assistance \$34 mil.	Indian Health Service Behavioral Health Programs \$39 mil.	Innovations in Applied Public Health Research \$2 mil.
	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities None reported		Integrated Care for Kids Model \$16 mil.

Integrating the Healthcare Enterprise FHIR Cooperative Agreement Program None reported	Market Transparency Project for Health IT Interoperability Services Cooperative Agreement Program None reported	Medicare Enrollment Assistance Program None reported	Multiple Approaches to Support Young Breast Cancer Survivors and Metastatic Breast Cancer Patients \$5 mil.
International Research, and Research Training \$135 mil.	MaryLee Allen Promoting Safe and Stable Families Program \$384 mil.	<b>Medicare Hospital Insurance</b> \$388.8 bil. The White House budget office said Medicare benefits would not be affected.	National and State Tobacco Control Program \$89 mil.
Intramural Research Training Award \$173 mil.	Maternal and Child Health Federal Consolidated Programs \$274 mil.	<b>Medicare Prescription Drug Coverage</b> \$120.6 bil. The White House budget office said Medicare benefits would not be affected.	National Bioterrorism Hospital Preparedness Program None reported
John H. Chafee Foster Care Program for Successful Transition to Adulthood \$145 mil.	Maternal and Child Health Services Block Grant to the States \$571 mil.	<b>Medicare Supplementary Medical Insurance</b> \$520.0 bil. The White House budget office said Medicare benefits would not be affected.	National Center for Advancing Translational Sciences \$622 mil.
Laboratory Leadership, Workforce Training and Management Development, Improving Public Health Laboratory Infrastructure \$1 mil.	Maternal Opioid Misuse Model \$9 mil.	<b>Mental and Behavioral Health Education and Training Grants</b> \$135 mil.	National Center on Sleep Disorders Research \$105 mil.
Leading Edge Acceleration Projects (LEAP) in Health Information Technology None reported	Maternal, Infant and Early Childhood Home Visiting Grant \$451 mil.	<b>Mental Health Disaster Assistance and Emergency Mental Health</b> None reported	National Collaboration to Support Health, Wellness and Academic Success of School-Age Children \$2 mil.
Lifespan Respite Care Program None reported	<b>Medical Assistance Program</b> \$689.6 bil. Officials with the White House budget office said that Medicaid funding was not affected. <b>But</b> states reported that the program's payment portal was not working Tuesday. A red banner on the site warned of delays because of "executive orders regarding potentially unallowable grant payments."	<b>Mental Health Research Grants</b> \$1.8 bil.	National Ebola Training and Education Center (NETEC) None reported
Loan Repayment Program for General Research None reported	Medical Library Assistance \$78 mil.	<b>Minority Health and Health Disparities Research</b> \$489 mil.	National Family Caregiver Support, Title III, Part E None reported
Low-Income Home Energy Assistance \$4.1 bil.	Medical Reserve Corps Small Grant Program \$2 mil.	<b>Minority HIV/AIDS Fund (MHAF)</b> \$31 mil.	National Family Caregiver Support, Title VI, Part C, Grants to Indian Tribes And Native Hawaiians None reported
Low-Income Household Water Assistance Program None reported	Medical Student Education \$60 mil.	<b>Money Follows the Person Rebalancing Demonstration</b> \$494 mil.	National Harm Reduction Technical Assistance and Syringe Services Program (SSP) Monitoring and Evaluation Funding Opportunity \$12 mil.
Lung Diseases Research \$727 mil.			

National Health Center for Health Workforce Analysis \$5 mil.	National Research Service Awards Health Services Research Training \$11 mil.	Nursing Research \$161 mil.	Paul Coverdell National Acute Stroke Program
National Health Promotion None reported	Native American Programs \$31 mil.	Nursing Student Loans \$6 mil.	National Center for Chronic Disease Prevention and Health Promotion \$8 mil.
National Health Service Corps Loan Repayment \$369 mil.	Native Hawaiian Health Care Systems \$25 mil.	Nursing Workforce Diversity \$22 mil.	Payments to Territories, Adults \$33 mil.
National Health Service Corps Scholarship Program \$49 mil.	Networking2Save: CDC's National Network Approach to Preventing and Controlling Tobacco-Related Cancers in Special Populations \$7 mil.	Nutrition and Physical Activity Programs \$750k	Planning Grant for Health Care and Public Health Sector Cybersecurity Information Sharing None reported
National Institutes of Health Extramural Loan Repayment Program \$95 mil.	NIEHS Hazardous Waste Worker Health and Safety Training \$35 mil.	Nutrition Services Incentive Program None reported	Planning Grant for Healthcare and Public Health Sector Cybersecurity Information Sharing None reported
National Institutes of Health Intramural Loan Repayment Program \$6 mil.	NIEHS Superfund Hazardous Substance, Basic Research and Education \$49 mil.	Occupational Safety and Health Program \$131 mil.	Planning Grant for Healthcare and Public Health Sector Cybersecurity Information Sharing None reported
National Organizations for Chronic Disease Prevention and Health Promotion \$2 mil.	NIH Office of Research on Women's Health \$51 mil.	Opioid STR \$4.7 bil.	Poison Center Support and Enhancement Grant \$23 mil.
National Organizations for State and Local Officials \$3 mil.	Nurse Anesthetist Traineeship \$2 mil.	Oral Diseases and Disorders Research \$382 mil.	Policy Research and Evaluation Grants None reported
National Partnerships to promote cancer surveillance standards and support data quality and operations of National Program of Cancer Registries \$1 mil.	Nurse Corps Loan Repayment Program \$50 mil.	Organized Approaches to Increase Colorectal Cancer Screening \$18 mil.	PPHF Geriatric Education Centers \$42 mil.
National Research Service Award in Primary Care Medicine \$10 mil.	Nurse Corps Scholarship \$24 mil.	Outreach Programs to Reduce the Prevalence of Obesity in High Risk Rural Areas \$11 mil.	Preventing Heart Attacks and Strokes in High Need Areas \$4 mil.
	Nurse Education, Practice Quality and Retention Grants \$49 mil.	Packaging and Spreading Proven Pediatric Weight Management Interventions for Use by Low-Income Families \$2 mil.	Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees None reported
	Nurse Faculty Loan Program (NFLP) \$26 mil.	Paralysis Resource Center None reported	Prevention and Control of Chronic Disease and Associated Risk Factors in the U.S. Affiliated Pacific Islands, U.S. Virgin Islands and P. R. \$3 mil.
	Nursing Home Staffing Campaign None reported	Partner Actions to Improve Oral Health Outcomes \$600k	

Prevention of Disease, Disability, and Death by Infectious Diseases \$92 mil.	Promoting the Cancer Surveillance Workforce, Education and Data Use \$450k	Public Health Nursing \$1 mil.	Research and Training in Complementary and Integrative Health \$136 mil.
Prevention of Disease, Disability, and Death through Immunization and Control of Respiratory and Related Diseases \$25 mil.	Protecting and Improving Health Globally: Building and Strengthening Public Health Impact, Systems, Capacity and Security \$203 mil.	Public Health Preparedness and Response Science, Research and Practice \$9 mil.	Research Infrastructure Programs \$280 mil.
Preventive Health and Health Services Block Grant \$168 mil.	Protection and Advocacy for Individuals with Mental Illness \$40 mil.	Public Health Response, Forecasting and Analytic Capacities Related to Disease Outbreaks, Epidemics and Pandemics \$34 mil.	Research on Healthcare Costs, Quality and Outcomes \$139 mil.
Preventive Medicine Residency \$7 mil.	Provider Relief Fund and American Rescue Plan (ARP) Rural Distribution None reported	Public Health Service Evaluation Funds \$3 mil.	Research on Research Integrity \$196k
Primary Care Medicine and Dentistry Clinician Educator Career Development Awards \$1 mil.	Provision of Technical Assistance and Training Activities to Assure Comprehensive Cancer Control Outcomes \$2 mil.	Public Health Training Centers Program \$9 mil.	Research Related to Deafness and Communication Disorders \$422 mil.
Primary Care Training and Enhancement \$57 mil.	Public Awareness Campaigns on Embryo Adoption \$818k	Racial and Ethnic Approaches to Community Health \$44 mil.	Research, Monitoring and Outcomes Definitions for Vaccine Safety None reported
Project Grants and Cooperative Agreements for Tuberculosis Control Programs \$80 mil.	Public Health Emergency Preparedness \$652 mil.	Rare Disorders: Research, Surveillance, Health Promotion and Education \$2 mil.	Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement \$224 mil.
Projects for Assistance in Transition from Homelessness (PATH) \$66 mil.	Public Health Emergency Response: Cooperative Agreement for Emergency Response, Public Health Crisis Response \$700k	Refugee and Entrant Assistance Discretionary Grants \$279 mil.	Rural Health Research Centers \$55 mil.
Promote the Survival and Continuing Vitality of Native American Languages \$17 mil.	Public Health Informatics & Technology Workforce Development Program (The PHIT Workforce Development Program) None reported	Refugee and Entrant Assistance State/Replacement Designee Administered Programs \$2.7 bil.	Ryan White HIV/AIDS Dental Reimbursement and Community Based Dental Partnership Grants \$13 mil.
Promoting Population Health through Increased Capacity in Alcohol Epidemiology \$2 mil.		Refugee and Entrant Assistance Voluntary Agency Programs \$342 mil.	Scholarships for Health Professions Students from Disadvantaged Backgrounds \$50 mil.
		Refugee and Entrant Assistance Wilson/Fish Program \$13 mil.	

Section 206 Consolidated Appropriations Act, 2024: State Planning Grants to Promote Continuity of Care for Medicaid & CHIP Beneficiaries None reported	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers None reported	State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes \$6 mil.	State Vital Statistics Improvement Program \$720k
Section 223 Demonstration Programs to Improve Community Mental Health Services None reported	Special Programs for the Aging, Title III, Part C, Nutrition Services None reported	State Capacity Building \$14 mil.	States Advancing All-Payer Health Equity Approaches and Development (AHEAD) Model \$13 mil.
Services to Victims of a Severe Form of Trafficking \$12 mil.	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services None reported	State Court Improvement Program \$30 mil.	Stephanie Tubbs Jones Child Welfare Services Program \$269 mil.
Sexual Risk Avoidance Education \$33 mil.	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services None reported	State Grants for Protection and Advocacy Services None reported	Strengthening Emergency Care Delivery in the U.S. Healthcare System through Health Information and Promotion None reported
Sexually Transmitted Diseases (STD) Prevention and Control Grants \$127 mil.	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects None reported	State Grants for the Implementation, Enhancement, and Expansion of Medicaid and CHIP School-Based Services \$9 mil.	Strengthening Emergency Care Delivery in the United States Health Care System through Health Information and Promotion \$50k
Sexually Transmitted Diseases (STD) Provider Education Grants \$17 mil.	Special Programs for the Aging, Title VI, Part A, Grants to Indian Tribes, Part B, Grants to Native Hawaiians None reported	State Health Insurance Assistance Program None reported	Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health \$201 mil.
Sickle Cell Treatment Demonstration Program \$6 mil.	Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals None reported	State Medicaid Fraud Control Units \$367 mil.	Strengthening Public Health through Surveillance, Epidemiologic Research, Disease Detection and Prevention \$17 mil.
Small Rural Hospital Improvement Grant Program \$23 mil.	Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect and Exploitation None reported	State Physical Activity and Nutrition (SPAN) \$15 mil.	Strengthening the Nation's Public Health System through a National Voluntary Accreditation Program for State, Tribal, Local and Territorial Health Departments \$1 mil.
Social Services Block Grant \$1.6 bil.	Special Projects of National Significance \$20 mil.	State Rural Hospital Flexibility Program \$32 mil.	
Social Services Research and Demonstration \$20 mil.		State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare \$417 mil.	
Special Diabetes Program for Indians Diabetes Prevention and Treatment Projects \$149 mil.		State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid \$309 mil.	



Strengthening the Public Health System in Affiliated Pacific Islands \$6 mil.	Technical Assistance to Increase Tobacco Cessation \$900k	Title V Sexual Risk Avoidance Education Program (Discretionary Grants) \$12 mil.	Tribal Public Health Capacity Building and Quality Improvement Umbrella Cooperative Agreement \$26 mil.
Strengthening the Technical Advancement & Readiness of Public Health via Health Information Exchange Program None reported	Teenage Pregnancy Prevention Program \$92 mil.	Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program \$48 mil.	Tribal Self-Governance Program: IHS Compacts/Funding Agreements \$2.9 bil.
Substance Abuse and Mental Health Services Projects of Regional and National Significance \$2.1 bil.	Temporary Assistance for Needy Families \$17.1 bil.	Tobacco Prevention and Control Legal Technical Assistance \$385k	Tribal Self-Governance Program: Planning and Negotiation Cooperative Agreement \$1 mil.
Support for Ombudsman and Beneficiary Counseling Programs for States Participating in Financial Alignment Model Demonstrations for Dually Eligible Individuals \$112k	The Healthy Brain Initiative: Technical Assistance to Implement Public Health Actions related to Cognitive Health, Cognitive Impairment and Caregiving at the State and Local Levels \$23 mil.	Tracking Electronic Health Record Adoption and Capturing Related Insights in U.S. Hospitals None reported	Tribal Work Grants \$8 mil.
Supporting and Maintaining a Surveillance System for Chronic Kidney Disease (CKD) \$1 mil.	The National Cardiovascular Health Program \$76 mil.	Training in General, Pediatric and Public Health Dentistry \$23 mil.	Trusted Exchange Framework and Common Agreement (TEFCA) Recognized Coordinating Entity (RCE) Cooperative Agreement None reported
Surplus Property Utilization None reported	The Reduction of Issuer Burden Through Technology Grant Program and the Health Insurance Enforcement and Consumer Protections Grant Program None reported	Trans-NIH Research Support \$1.2 bil.	Tuberculosis Demonstration, Research, Public and Professional Education \$5 mil.
Teaching Health Center Graduate Medical Education Payment \$116 mil.	The State Flexibility to Stabilize the Market Grant Program None reported	Transforming Maternal Health (TMH) Model None reported	U.S. Repatriation \$3 mil.
Technical and Non-Financial Assistance to Health Centers \$135 mil.	Title IV-E Kinship Navigator Program \$17 mil.	Transitional Living for Homeless Youth \$51 mil.	Unaccompanied Children Program \$3.5 bil.
Technical Assistance and Provision for Foreign Hospitals and Health Organizations None reported	Title IV-E Prevention Program \$169 mil.	Translation and Implementation Science Research for Heart, Lung, Blood Diseases, and Sleep Disorders \$69 mil.	Undergraduate Scholarship Program for Individuals from Disadvantaged Backgrounds \$5 mil.
		Traumatic Brain Injury State Demonstration Grant Program None reported	University Centers for Excellence in Developmental Disabilities Education, Research and Service None reported
		Tribal Maternal, Infant and Early Childhood Home Visiting \$31 mil.	Urban Indian Health Services \$11 mil.

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Viral Hepatitis Prevention and Control \$25 mil.

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Vision Research \$698 mil.

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Voting Access for Individuals with Disabilities-Grants for Protection and Advocacy Systems None reported

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Welfare Reform Research, Evaluations and National Studies \$4 mil.

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Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) \$23 mil.

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## Department of Homeland Security

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Alliance for System Safety of Unmanned Aircraft Systems through Research Excellence \$2 mil.

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Assistance to Firefighters Grant \$370 mil.

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Boating Safety Data Collection and Analysis Grant Program \$2 mil.

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Boating Safety Financial Assistance \$118 mil.

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BRIC: Building Resilient Infrastructure and Communities None reported

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Case Management Pilot Program \$15 mil.

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Centers for Homeland Security \$42 mil.

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Chemical Stockpile Emergency Preparedness Program \$26 mil.

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CISA Cyber Security Awareness Campaign \$550k

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Citizenship Education and Training \$100k

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Citizenship Integration Training Academy \$3 mil.

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Community Assistance Program State Support Services Element (CAP-SSSE) \$19 mil.

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Community Disaster Loans \$111 mil.

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Cooperating Technical Partners \$95 mil.

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Crisis Counseling \$72 mil.

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Cybersecurity Education and Training \$7 mil.

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Cybersecurity Workforce Development and Training for Underserved Communities Program \$3 mil.

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CyberTipline \$305k

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Disaster Assistance Projects \$46 mil.

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Disaster Grants: Public Assistance (Presidentially Declared Disasters) \$30.4 bil.

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Disaster Legal Services \$100k

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Disaster Unemployment Assistance \$17 mil.

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Driver's License Security Grant Program None reported

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Earthquake State Assistance \$3 mil.

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Emergency Food and Shelter National Board Program \$130 mil.

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Emergency Management Baseline Assessments Grant (EMBAG) \$2 mil.	Homeland Security Grant Program \$120 mil.	National Incident Management System (NIMS) \$2 mil.	Public Safety and Violence Prevention Research, Evaluation and Implementation \$1 mil.
Emergency Management Performance Grants \$710 mil.	Homeland Security Preparedness Technical Assistance Program \$525k	National Nonprofit Organization Recreational Boating Safety Grant Program \$6 mil.	Rail and Transit Security Grant Program \$100 mil.
Emergency Operations Center None reported	Homeland Security Research, Development, Testing, Evaluation and Demonstration of Technologies Related to Countering Weapons of Mass Destruction \$6 mil.	National Nuclear Forensics Expertise Development Program \$2 mil.	Regional Catastrophic Preparedness Grant Program (RCPGP) \$12 mil.
Federal Disaster Assistance to Individuals and Households in Presidential Declared Disaster Areas \$1.6 bil.	Intercity Bus Security Grants None reported	National Urban Search and Rescue (US&R) Response System \$37 mil.	Rehabilitation of High Hazard Potential Dams Grant Program \$185 mil.
Financial Assistance for Targeted Violence and Terrorism Prevention \$20 mil.	National Coast Guard Museum Construction None reported	Next Generation Warning System Grant Program None reported	Rural Emergency Medical Communications Demonstration Project \$1 mil.
Fire Management Assistance Grant \$101 mil.	National Computer Forensics Institute Facility Expansion Grant Program \$22 mil.	Non-Profit Security Program \$360 mil.	Safeguarding Tomorrow Revolving Loan Fund Program None reported
Fire Prevention & Safety \$32 mil.	National Cybersecurity Preparedness Consortium \$8 mil.	Port Security Grant Program \$100 mil.	Scientific Leadership Awards None reported
Flood Insurance \$3.6 bil.	National Dam Safety Program \$217 mil.	Pre-Disaster Mitigation (PDM) Congressionally Directed Spending (CDS) \$191 mil.	Securing the Cities Program \$28 mil.
Flood Mitigation Assistance \$650 mil.	National Domestic Preparedness Consortium \$70 mil.	Preparing for Emerging Threats and Hazards None reported	Shelter and Services Program \$8.0 bil.
Flood Mitigation Assistance (FMA) Swift Current \$90 mil.	National Earthquake Hazards Reduction Program (NEHRP) Multi-State and National Assistance (MSNEA) Grant Program \$1 mil.	Presidential Declared Disaster Assistance to Individuals and Households — Other Needs None reported	Shelter and Services Program (SSP-C) \$341 mil.
FY 2022 Operation Allies Welcome Airport Assistance Grant None reported	National Fire Academy Training Assistance \$2 mil.	Presidential Residence Protection Security Grant None reported	Staffing for Adequate Fire and Emergency Response (SAFER) \$370 mil.
Hazard Mitigation Grant \$2.3 bil.			State and Local Cybersecurity Grant Program Tribal Cybersecurity Grant Program \$300 mil.
Homeland Security Biowatch Program \$34 mil.			

# Department of Housing and Urban Development

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State and Local Homeland Security National Training Program \$91 mil.

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State Fire Training Systems Grants \$1 mil.

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State, Local, Tribal and Territorial Security Operations Center/Information Sharing and Analysis Center \$27 mil.

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Tribal Cybersecurity Grant Program \$12 mil.

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Tribal Homeland Security Grant Program \$14 mil.

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Adjustable Rate Mortgages None reported

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Affordable Housing Development in Main Street Rejuvenation Projects \$2 mil.

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Choice Neighborhoods Implementation Grants \$328 mil.

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Choice Neighborhoods Planning Grants \$7 mil.

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Community Compass Technical Assistance and Capacity Building \$69 mil.

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Community Development Block Grant- PRICE Competition None reported

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Community Development Block Grant- PRO Housing Competition \$85 mil.

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Community Development Block Grants Section 108 Loan Guarantees \$400 mil.

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Community Development Block Grants/Entitlement Grants \$2.5 bil.

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Community Development Block Grants/Special Purpose Grants/Insular Areas \$7 mil.

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Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii \$4.9 bil.

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Continuum of Care Program \$3.2 bil.

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Demolition and Revitalization of Severely Distressed Public Housing None reported

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Dollar Home Sales None reported

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Economic Development Initiative, Community Project Funding, and Miscellaneous grants None reported

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Education and Outreach Initiatives \$10 mil.

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Emergency Solutions Grant Program \$290 mil.

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Eviction Protection Grant Program \$30 mil.

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Fair Housing Assistance Program \$25 mil.

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Fair Housing Initiatives Program \$39 mil.

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Fair Housing Organization Initiatives \$4 mil.

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Family Self-Sufficiency Program \$133 mil.

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Family Unification Program (FUP) None reported

General Research and Technology Activity \$20 mil.	Housing Trust Fund \$217 mil.	Mainstream Vouchers \$626 mil.	Mortgage Insurance Purchase of Units in Condominiums None reported
Good Neighbor Next Door Sales Program None reported	Hurricane Sandy Community Development Block Grant Disaster Recovery Grants (CDBG-DR) None reported	Manufactured Home Loan Insurance (Title I) \$4 mil.	Mortgage Insurance Rental and Cooperative Housing for Moderate Income Families and Elderly, Market Interest Rate None reported
Green and Resilient Retrofit Program \$87 mil.	Indian Community Development Block Grant Program \$72 mil.	Manufactured Housing \$14 mil.	Mortgage Insurance Rental Housing \$17.5 bil.
Healthy Homes Production Program \$45 mil.	Indian Housing Block Grants \$1.3 bil.	Mortgage Insurance Combination and Manufactured Home Lot Loans None reported	Mortgage Insurance Rental Housing for the Elderly None reported
Healthy Homes Technical Studies Grants \$5 mil.	Jobs-Plus Pilot Initiative \$31 mil.	Mortgage Insurance Cooperative Projects None reported	Mortgage Insurance Rental Housing in Urban Renewal Areas None reported
Healthy Homes Weatherization Cooperation Demonstration Grants \$7 mil.	Lead Hazard Control Capacity Building \$10 mil.	Mortgage Insurance for the Purchase or Refinancing of Existing Multifamily Housing Projects None reported	Moving to Work Demonstration Program None reported
Home Equity Conversion Mortgages \$26 mil.	Lead Hazard Control for High Risk Areas None reported	Mortgage Insurance Homes \$225 mil.	Multifamily Housing Service Coordinators \$112 mil.
Home Investment Partnerships Program \$1.2 bil.	Lead Hazard Reduction Demonstration Grant Program \$129 mil.	Mortgage Insurance Homes for Disaster Victims None reported	National Disaster Resilience Competition None reported
Housing Counseling Assistance Program \$61 mil.	Lead Hazard Reduction Grant Program \$205 mil.	Mortgage Insurance Homes in Urban Renewal Areas None reported	National Homeless Data Analysis Project (NHDAP) \$9 mil.
Housing Counseling Program Homeownership Initiative \$61 mil.	Lead Technical Studies Grants \$2 mil.	Mortgage Insurance Hospitals \$960 mil.	Native Hawaiian Housing Block Grants \$22 mil.
Housing Counseling Training Program \$5 mil.	Lead-Based Paint Capital Fund Program \$88 mil.	Mortgage Insurance Nursing Homes, Intermediate Care Facilities, Board and Care Homes and Assisted Living Facilities \$3.1 bil.	Neighborhood Stabilization Program (Recovery Act Funded) None reported
Housing Finance Agencies (HFA) Risk Sharing None reported	Loan Guarantees for Native Hawaiian Housing \$3 mil.		
Housing Opportunities for Persons with AIDS \$453 mil.	Lower Income Housing Assistance Program Section 8 Moderate Rehabilitation \$93 mil.		

Office of Native American Programs Training and Technical Assistance for Indian Housing Block Grant Program None reported	Public Housing Operating Fund \$5.5 bil.	Supplemental Loan Insurance Multifamily Rental Housing None reported	Tribal HUD-VA Supportive Housing Program \$10 mil.
Older Adults Home Modification Grant Program \$30 mil.	Radon Interventions in Public and Assisted Multifamily Housing None reported	Supportive Housing for Persons with Disabilities \$148 mil.	Veterans Housing Rehabilitation and Modification Program \$9 mil.
Performance Based Contract Administrator Program \$448 mil.	Rehabilitation Mortgage Insurance None reported	Supportive Housing for the Elderly \$110 mil.	Youth Homeless System Improvement Grants None reported
Private Enforcement Initiatives \$25 mil.	Research, Evaluation, and Demonstrations \$16 mil.	Tenant Education and Outreach Program None reported	Youth Homelessness Demonstration Program \$124 mil.
Project Rental Assistance Demonstration (PRA Demo) Program of Section 811 Supportive Housing for Persons with Disabilities \$148 mil.	Resident Opportunity and Supportive Services - Service Coordinators \$40 mil.	Title VI Federal Guarantees for Financing Tribal Housing Activities \$10 mil.	
<b>Project-Based Rental Assistance (PBRA) \$14.7 bil.</b> The White House budget office said that rental assistance would not be affected, but it did not specify individual programs.	Rural Capacity Building for Community Development and Affordable Housing Grants \$6 mil.		
Property Improvement Loan Insurance for Improving All Existing Structures and Building of New Nonresidential Structures \$16 mil.	Section 4 Capacity Building for Community Development and Affordable Housing \$83 mil.		
Public and Indian Housing Indian Loan Guarantee Program \$342 mil.	Section 8 Housing Choice Vouchers \$31.7 bil.		
Public Housing Capital Fund \$3.2 bil.	Section 8 Moderate Rehabilitation Single Room Occupancy None reported		
	Self-Help Homeownership Opportunity Program \$12 mil.		
	Single Family Property Disposition None reported		

# Department of Justice

Academic-based Drug Field Testing and Training Initiative None reported

Antiterrorism Emergency Reserve \$50 mil.

Body Worn Camera Policy and Implementation \$9 mil.

Bulletproof Vest Partnership Program \$24 mil.

Byrne Criminal Justice Innovation Program None reported

Capital Case Litigation Initiative \$8 mil.

Children Exposed to Violence \$9 mil.

Children of Incarcerated Parents \$5 mil.

Children's Justice Act Partnerships for Indian Communities \$4 mil.

Combatting Contraband Cell Phone Use in Prisons None reported

Combined DNA Index System None reported

Community-Based Approaches to Advancing Justice \$8 mil.

Community-Based Violence Intervention and Prevention Initiative \$87 mil.

Community-Based Violence Prevention Program \$50 mil.

Comprehensive Forensic DNA Analysis Grant Program \$105 mil.

Comprehensive Opioid, Stimulant, and other Substances Use Program \$26 mil.

Congressionally Recommended Awards \$348 mil.

Consolidated and Technical Assistance Grant Program to Address Children and Youth Experiencing Domestic and Sexual Violence and Engage Men and Boys as Allies \$12 mil.

Coronavirus Emergency Supplemental Funding Program None reported

Corrections Research and Evaluation and Policy Formulation None reported

Corrections Technical Assistance/Clearinghouse No reported

Corrections Training and Staff Development None reported

Court Appointed Special Advocates \$15 mil.

Crime Gun Intelligence Training and Education None reported

Crime Victim Assistance None reported

Crime Victim Assistance/Discretionary Grants None reported

Crime Victim Compensation None reported

Criminal and Juvenile Justice and Mental Health Collaboration Program \$35 mil.

Culturally and Linguistically Specific Services Program \$23 mil.

Delinquency Prevention Program \$4 mil.

Demonstration Program on Trauma-Informed, Victim Centered Training for Law Enforcement \$3 mil.

DNA Backlog Reduction Program \$2 mil.

Domestic Trafficking ndlictim Program None reported

Drug Data Research Center to Combat the Opioid Crisis \$3 mil.

Economic, High-Tech and Cyber Crime Prevention \$10 mil.

Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities \$1 mil.

Edward Byrne Memorial Competitive Grant Program None reported

Edward Byrne Memorial Justice Assistance Grant Program \$352 mil.

Emergency Law Enforcement Assistance Grant \$245k

Emergency Planning for Juvenile Justice Facilities \$872k

Emmett Till Cold Case Investigations Program \$1 mil.

Enhanced Training and Services to End Violence and Abuse of Women Later in Life \$1 mil.

Equitable Sharing Program None reported

Family-Based Alternative Justice Program None reported

Financial Assistance to Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking None reported

Forensics Training and Technical Assistance Program \$6 mil.

Girls in the Juvenile Justice System \$5 mil.	Justice Reinvestment Initiative \$31 mil.	Law Enforcement Assistance Narcotics and Dangerous Drugs Technical Laboratory Publications None reported	Missing Children's Assistance \$129 mil.
Grants for Outreach and Services to Underserved Populations \$11 mil.	Justice Systems Response to Families \$15 mil.	Law Enforcement Assistance Narcotics and Dangerous Drugs Training None reported	National Ashanti Alert Network Training and Technical Assistance Program \$ 875k
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program \$39 mil.	Juvenile Justice and Delinquency Prevention \$67 mil.	Law Enforcement Assistance National Crime Information Center None reported	National Center on Restorative Justice None reported
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus \$22 mil.	Juvenile Mentoring Program \$102 mil.	Law Enforcement Assistance National Instant Criminal Background Check System None reported	National Clearinghouse on Sexual Assault of American Indian and Alaska Native Women None reported
Grants to State and Tribal Courts to Implement Protection Order Pilot Programs \$2 mil.	Keep Young Athletes Safe \$2 mil.	Law Enforcement Assistance Uniform Crime Reports None reported	National Criminal History Improvement Program (NCHIP) \$85 mil.
Harold Rogers Prescription Drug Monitoring Program \$35 mil.	Khalid Jabara and Heather Heyer NO HATE Act \$6 mil.	Legal Assistance for Victims \$42 mil.	National Decertification Index None reported
Improving the Investigation and Prosecution of Child Abuse and the Regional and Local Children's Advocacy Centers \$38 mil.	Law Enforcement Assistance FBI Crime Laboratory Support None reported	Local Law Enforcement Grants for Enforcement of Cybercrimes \$5 mil.	National Institute of Justice Research, Evaluation, and Development Project Grants \$46 mil.
Indian Country Investigations None reported	Law Enforcement Assistance FBI Field Police Training None reported	Matthew Shepard and James Byrd Jr. Hate Crimes Education, Investigation and Prosecution Program \$11 mil.	National Prison Rape Statistics Program \$1 mil.
Indigent Defense \$2 mil.	Law Enforcement Assistance FBI Fingerprint Identification None reported	Missing Alzheimer's Disease Patient Assistance Program \$3 mil.	National Resource Center on Cybercrimes Against Individuals \$3 mil.
John R. Justice Prosecutors and Defenders Incentive Act \$3 mil.	Law Enforcement Assistance Narcotics and Dangerous Drugs Laboratory Analysis None reported	Missing and Unidentified Human Remains (MUHR) Program \$764k	National Sexual Assault Kit Initiative \$45 mil.
Judicial Training on Child Maltreatment for Court Personnel Juvenile Justice Programs \$1 mil.			NICS Act Record Improvement Program \$20 mil.



Office on Violence Against Women Special Projects \$3 mil.	Public Safety Officers' Educational Assistance \$7 mil.	Sexual Assault Forensic Exam Training and Services None reported	Support for Adam Walsh Act Implementation Grant Program \$18 mil.
Officer Robert Wilson III Preventing Violence Against Law Enforcement Officers and Ensuring Officer Resilience and Survivability (VALOR) \$19 mil.	Public Safety Partnership and Community Policing Grants None reported	Sexual Assault Forensic Examinations \$4 mil.	Supporting Vulnerable and At-Risk Youth Transitioning out of Foster Care None reported
Opioid Affected Youth Initiative \$11 mil.	Regional Information Sharing Systems \$41 mil.	Sexual Assault Services Culturally Specific Program \$9 mil.	Swift, Certain and Fair Supervision Program: Applying the Principles Behind Project HOPE \$4 mil.
OVW LGBT Specific Services Program \$1 mil.	Residential Substance Abuse Treatment for State Prisoners \$30 mil.	Sexual Assault Services Initiative None reported	Training to Improve Police-Based Responses to the People with Mental Illness \$2 mil.
OVW Research and Evaluation Program \$8 mil.	Resource Center on Workplace Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking None reported	Special Data Collections and Statistical Studies \$65 mil.	Transitional Housing Assistance for Victims of Domestic Violence, Dating Violence, Stalking or Sexual Assault \$42 mil.
OVW Technical Assistance Initiative \$43 mil.	Restorative Practices to Address Domestic Violence, Dating Violence, Sexual Assault, and Stalking \$30 mil.	Special Domestic Violence Criminal Jurisdiction Implementation \$5 mil.	Treatment Court Discretionary Grant Program \$72 mil.
Paul Coverdell Forensic Sciences Improvement Grant Program \$34 mil.	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program \$36 mil.	State and Local Anti-Terrorism Training \$2 mil.	Tribal Civil and Criminal Legal Assistance Grants, Training and Technical Assistance \$2 mil.
Postconviction Testing of DNA Evidence \$18 mil.	Rural Violent Crime Initiative \$8 mil.	State Criminal Alien Assistance Program \$211 mil.	Tribal Domestic Violence and Sexual Assault Coalitions Grant Program \$8 mil.
PREA Program: Strategic Support for PREA Implementation \$8 mil.	Second Chance Act Reentry Initiative \$117 mil.	State Domestic Violence and Sexual Assault Coalitions \$20 mil.	Tribal Justice Systems None reported
Preventing Trafficking of Girls \$5 mil.	Security Assistance Reimbursement Grant Program \$16 mil.	State Justice Statistics Program for Statistical Analysis Centers \$5 mil.	Tribal Registry None reported
Project Safe Neighborhoods \$17 mil.	Services for Trafficking Victims \$92 mil.	STOP School Violence \$37 mil.	Tribal Sexual Assault Services Program \$11 mil.
Public Benefit Conveyance Program None reported		Strengthening the Medical Examiner, Coroner System \$4 mil.	
Public Safety Officers' Benefits Program \$208 mil.			

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Tribal Special Assistant  
United States Attorneys  
\$4 mil.

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Tribal Special Criminal  
Jurisdiction  
Reimbursement \$560k

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Tribal Youth  
Program \$15 mil.

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Tribal Justice  
Assistance \$40 mil.

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Veterans Treatment Court  
Discretionary Grant  
Program \$24 mil.

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Violence Against  
Women Discretionary  
Grants for Indian Tribal  
Governments \$53 mil.

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Violence Against Women  
Formula Grants \$171 mil.

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Virtual Reality De-  
escalation Training \$4 mil.

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VOCA Tribal Victim  
Services Set-Aside  
Program \$95 mil.

## Department of Labor

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Brookwood-Sago  
Grant \$1 mil.

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Coal Mine Workers'  
Compensation \$113 mil.

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Community Project  
Funding/Congressionally  
Directed  
Spending \$214 mil.

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Compensation and  
Working  
Conditions \$91 mil.

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Consultation  
Agreements \$61 mil.

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Disability Employment  
Policy  
Development \$17 mil.

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Employee Benefits  
Security  
Administration \$191 mil.

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Employment  
Service/Wagner-Peyser  
Funded  
Activities \$727 mil.

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Energy Employees  
Occupational Illness  
Compensation \$2.7 bil.

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H-1B Job Training  
Grants \$38 mil.

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Homeless Veterans  
Reintegration  
Program \$66 mil.

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International Labor  
Programs \$61 mil.

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Job Corps Experimental  
Projects and Technical  
Assistance \$14 mil.

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Jobs for Veterans State  
Grants \$179 mil.

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Labor Force  
Statistics \$316 mil.

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Longshore and Harbor  
Workers'  
Compensation \$95 mil.

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Mine Health and Safety  
Grants \$11 mil.

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National Farmworker Jobs  
Program \$98 mil.

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Native American  
Employment and  
Training \$57 mil.

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Occupational Safety and  
Health State  
Program \$116 mil.

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Occupational Safety and  
Health Susan Harwood  
Training Grants \$13 mil.

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Permanent Labor  
Certification for Foreign  
Workers \$14 mil.

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Prices and Cost of Living  
Data \$241 mil.

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Productivity and  
Technology Data \$12 mil.

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Reentry Employment  
Opportunities \$109 mil.

## Department of State

Registered  
Apprenticeship \$171 mil.

Safety and Health  
Grants \$65k

Senior Community Service  
Employment  
Program \$423 mil.

Temporary Labor  
Certification for Foreign  
Workers \$66 mil.

Trade Adjustment  
Assistance \$14 mil.

Transition Assistance  
Program \$34 mil.

Unemployment  
Insurance \$48.2 bil.

WIOA Adult  
Program \$879 mil.

WIOA Adult, Dislocated  
Worker and Youth Outlying  
Areas Consolidated  
Grants \$8 mil.

WIOA Dislocated Worker  
Formula Grants \$1.1 bil.

WIOA Dislocated  
Worker National Reserve  
Demonstration Grants  
\$33 mil.

WIOA Dislocated Worker  
National Reserve Technical  
Assistance and  
Training \$15 mil.

WIOA National Dislocated  
Worker Grants / WIA  
National Emergency Grants  
\$176 mil.

WIOA Youth  
Activities \$926 mil.

Women in Apprenticeship  
and Nontraditional  
Occupations (WANTO )  
Technical Assistance Grant  
Program \$6 mil.

Women's Bureau \$1 mil.

Work Opportunity  
Tax Credit Program  
(WOTC) \$21 mil.

Workforce Data Quality  
Initiative (WDQI) \$6 mil.

YouthBuild \$98 mil.

100,000 Strong in the  
Americas Innovation  
Fund None reported

Academic Exchange  
Programs: Educational  
Advising and Student  
Services \$8 mil.

Academic Exchange  
Programs: English  
Language  
Programs \$42 mil.

Academic Exchange  
Programs: Graduate  
Students \$102 mil.

Academic Exchange  
Programs: Hubert H.  
Humphrey Fellowship  
Program \$12 mil.

Academic Exchange  
Programs:  
Scholars \$37 mil.

Academic Exchange  
Programs: Special  
Academic Exchange  
Programs \$25 mil.

Academic Exchange  
Programs:  
Teachers \$11 mil.

Academic Exchange  
Programs: Undergraduate  
Programs \$58 mil.

AEECA/ESF PD  
Programs \$48 mil.

Africa Regional  
Democracy Fund None  
reported

Ambassadors' Special Self  
Help Fund None reported

Assessed Contributions for  
State Department None  
reported

Assessed Contributions  
to International  
Organizations None  
reported

Assessed Contributions to  
International  
Organizations/CIPA None  
reported

Bureau of International  
Organization Affairs  
Grants Program None  
reported

Bureau of Near Eastern  
Affairs None reported

Bureau of South and  
Central Asian Affairs None  
reported

Bureau of Western  
Hemisphere Affairs  
(WHA) Grant Programs  
(including Energy and  
Climate Partnership for  
the Americas) \$20 mil.

Charles B. Rangel  
International Affairs  
Program \$6 mil.

Conflict and Stabilization  
Operations None reported

Contributions to  
International Organizations  
(CIO) None reported

Contributions to International Organizations for Overseas Assistance None reported	Educational and Cultural Exchange Programs Appropriation Overseas Grants \$10 mil.	Global Threat Reduction \$77 mil.	Office of the Biological Policy Staff \$2 mil.
Cooperation on Peaceful Uses of Nuclear Energy None reported	Energy Governance and Reform Programs None reported	International Exchange Alumni Programs \$1 mil.	Organization of American States Programs \$5 mil.
Counter Narcotics \$76 mil.	Environmental and Scientific Partnerships and Programs \$1.2 bil.	International Fisheries Commissions \$54 mil.	Overseas Refugee Assistance Program for Middle East and North Africa Program \$140 mil.
Criminal Justice Systems \$180 mil.	EUR-Other None reported	International Justice and Accountability Programming \$26 mil.	Overseas Refugee Assistance Program for South Asia None reported
Cultural Antiquities Task Force \$500k	EUR/ACE National Endowment for Democracy Small Grants None reported	International Programs to Combat Human Trafficking None reported	Overseas Refugee Assistance Programs for Africa None reported
Cultural, Technical and Educational Centers \$23 mil.	Export Control and Related Border Security \$32 mil.	International Programs to Support Democracy, Human Rights and Labor None reported	Overseas Refugee Assistance Programs for East Asia None reported
Cyber Capacity Building None reported	Fiscal Transparency Innovation Fund None reported	International Programs to Support the Freedom of Religion or Belief None reported	Overseas Refugee Assistance Programs for Europe None reported
Cyberspace and Digital Policy None reported	Fishermen's Guaranty Fund None reported	Investing in People in the Middle East and North Africa None reported	Overseas Refugee Assistance Programs for Strategic Global Priorities None reported
Decrypting PRC Industrial and Technology Policy None reported	Foreign Affairs IT (FAIT) Fellowship None reported	Middle East Partnership Initiative \$25 mil.	Overseas Refugee Assistance Programs for Western Hemisphere None reported
East Asia and Pacific Grants Program None reported	Global Counterterrorism Programs None reported	Middle East Regional Cooperation Program \$9 mil.	Overseas Schools Program None reported
ECA American Spaces \$9 mil.	Global Defense Reform Program \$1 mil.	Multilateral and Nuclear Affairs \$33 mil.	Partnership for Regional East Africa Counterterrorism None reported
ECA Individual Grants \$120k	Global Peace Operations Initiative None reported	Nonproliferation and Disarmament Fund None reported	Office of Global Women's Issues None reported
ECA U.S. Speaker Program \$4 mil.	Global Telecommunications and Emerging Technology Training None reported		
Economic Statecraft None reported			

Partnership for Regional East Africa Counterterrorism (PREACT) None reported	Soft Target Program for Overseas Schools None reported	U.S. Ambassadors Fund for Cultural Preservation None reported	Voluntary Contributions to International Organizations None reported
Professional and Cultural Exchange Programs - Special Professional and Cultural Programs \$750k	South Sudan and Sudan Assistance Program None reported	U.S. Refugee Admissions Program None reported	Weapons Removal and Abatement None reported
Professional and Cultural Exchange Programs: Citizen Exchanges \$140 mil.	Special International Exchange Grant Programs \$6 mil.		William D. Clarke Sr. Fellowship None reported
Professional and Cultural Exchange Programs: International Visitor Leadership Program \$67 mil.	State/African Regional: Other Economic Support Funds (ESF) Projects/Programs None reported		
Program for Study of Eastern Europe and the Independent States of the Former Soviet Union \$2 mil.	Syria Assistance Program None reported		
Public Diplomacy Programs None reported	The Secretary's Office of the Global Partnership Initiative (S/GPI) Grant Programs None reported		
Public Diplomacy Programs for Afghanistan and Pakistan None reported	The U.S. President's Emergency Plan for AIDS Relief Programs None reported		
Regional Democracy Program \$55 mil.	Thomas R. Pickering Foreign Affairs Fellowship Program \$6 mil.		
Regional Peace and Security None reported	Trans-National Crime \$404 mil.		
Resettlement Support Centers (RSCs) for U.S. Refugee Resettlement None reported	Trans-Sahara Counterterrorism Partnership (TSCTP) None reported		

# Department of the Interior

8(g) State Coastal  
Zone None reported

9/11 Memorial Act Grant  
Program \$4 mil.

Abandoned Hardrock Mine  
Reclamation  
(AHMR/AML)  
Grants None reported

Abandoned Mine Land  
Reclamation  
(AMLR) \$1.2 bil.

Adaptive Science \$8 mil.

Administrative Cost Grants  
for Indian Schools \$90 mil.

African Elephant  
Conservation Fund \$8 mil.

Agricultural Water Use  
Efficiency Program \$500k

Agriculture on Indian  
Lands \$29 mil.

Aid To Tribal  
Governments \$52 mil.

Alaska Coastal Marine  
Institute \$152k

Alaska Migratory Bird Co-  
Management  
Council \$521k

Alaska Native Science  
and Engineering (Bureau  
of Ocean Energy and  
Management) \$50k

Alaska Native Science and  
Engineering (Bureau of  
Safety and Environmental  
Enforcement) \$100k

Alaska Settlement  
Agreement None reported

Alaska Subsistence  
Management \$2 mil.

American Battlefield  
Protection \$1 mil.

Applied Science  
Grants \$12 mil.

Aquatic Ecosystem  
Restoration  
Program \$72 mil.

Aquatics Resources  
Management \$22 mil.

Arizona Water Settlement  
Act of 2004 \$11 mil.

Asian Elephant  
Conservation Fund \$7 mil.

Assistance to State Water  
Resources Research  
Institutes \$18 mil.

Assistance to Tribally  
Controlled Community  
Colleges and  
Universities \$3 mil.

Attorney Fees Indian  
Rights \$686k

Battlefield Land  
Acquisition  
Grants \$14 mil.

Bay-Delta Restoration  
Program None reported

Blackfeet Water Rights  
Settlement \$2 mil.

BLM Fuels Management  
and Community Fire  
Assistance Program  
Activities \$18 mil.

Boston African-American  
National Historic  
Site None reported

Bureau of Indian Affairs  
Facilities Operations and  
Maintenance \$15 mil.

Bureau of Ocean Energy  
Management (BOEM)  
Environmental Studies  
(ES) \$7 mil.

Bureau of Ocean Energy  
Management Renewable  
Energy None reported

California Refuge  
Account None reported

California Water Security  
and Environmental  
Enhancement \$274k

Candidate Species  
Conservation \$2 mil.

Central Africa  
Regional \$11 mil.

Central Valley  
Improvement Act, Title  
XXXIV \$62 mil.

Central Valley Project  
Conservation \$1 mil.

Central Valley Project  
Improvement Act  
(CVPIA) \$7 mil.

Central Valley, Trinity  
River Division, Trinity  
River Fish and Wildlife  
Management \$15 mil.

Challenge Cost Share None  
reported

Chesapeake Bay Gateways  
Network \$201k

Clean Vessel Act \$17 mil.  
Coastal \$6 mil.

Coastal Impact  
Assistance None reported

Coastal Wetlands Planning,  
Protection and  
Restoration \$11 mil.

Colorado River Basin  
Act of 1968 \$423k

Colorado River System  
Conservation Pilot \$29 mil.

Colorado Ute Indian Water  
Rights Settlement  
Act \$11 mil.

Combating Wildlife  
Trafficking \$2 mil.

Consolidated Tribal  
Government \$189 mil.

Cooperative  
Agriculture None reported

Cooperative Ecosystem  
Studies Units \$393k

Cooperative Endangered Species Conservation Fund \$60 mil.	Domestic Water Supply Projects None reported	Energy Community Revitalization Program (ECRP) \$572 mil.	Federal Historic Preservation Tax Incentive None reported
Cooperative Inspection Agreements with States and Tribes \$950k	Earth Mapping Resources Initiative \$15 mil.	Enhanced Hunter Education and Safety \$8 mil.	Federal Oil and Gas Royalty Management State and Tribal Coordination \$15 mil.
Cooperative Landscape Conservation \$90 mil.	Earthquake Hazards Program Assistance \$15 mil.	Environmental Management Indian \$11 mil.	Fish and Aquatic Conservation, Aquatic Invasive Species \$29 mil.
Cooperative Management of Ebey's Landing National Historical Reserve \$229k	Eastern Nevada Conservation, Recreation and Development None reported	Environmental Outreach and Conservation, North Cascades None reported	Fish and Wildlife Coordination Act \$233 mil.
Cooperative Research and Training Programs, Resources of the National Park System \$44 mil.	Eastern New Mexico Rural Water System \$30 mil.	Environmental Quality and Protection \$6 mil.	Fish and Wildlife Coordination and Assistance \$19 mil.
Cooperative Research Units \$16 mil.	Economic, Social, and Political Development of the Territories \$1.2 bil.	Equus Beds Division Acquirer Storage Recharge \$7 mil.	FISH-ABLE Fun with Reclamation \$15k
Cooperative Watershed Management \$7 mil.	Education Enhancements \$10 mil.	Experienced Services (Bureau of Safety and Environmental Enforcement) \$978k	Flood Control Act Lands None reported
Cultural and Paleontological Resources Management \$1 mil.	Education Program Management None reported	Experienced Services (U.S. Fish and Wildlife Service) \$5 mil.	FOCUS on Student Achievement \$12 mil.
Cultural Resources Management \$11 mil.	Educational Outreach \$250k	Experienced Services Program (Bureau of Land Management) \$11 mil.	Forest and Woodlands Resource Management \$3 mil.
Cultural Resources Management (Bureau of Indian Affairs) \$3 mil.	Emergency Supplemental Historic Preservation Fund \$29 mil.	Experienced Services Program (Bureau of Ocean Energy Management) \$1 mil.	Forestry on Indian Lands \$150 mil.
Cultural Resources Management (Bureau of Reclamation) \$1 mil.	Endangered Species Conservation-Wolf Livestock Loss Compensation and Prevention \$900k	Experienced Services Program (Bureau of Reclamation) \$1 mil.	Fort Peck Reservation Rural Water System None reported
Cultural Resources Management (National Park Service) \$16 mil.	Endangered Species on Indian Lands \$8 mil.	Experienced Services Program (National Park Service) \$11 mil.	Garrison Diversion Unit \$117 mil.
Department of Interior Wildfire Management Preparedness \$1 mil.	Endangered Species Recovery Implementation \$25 mil.		Geothermal Resources None reported
			GoMESA None reported

Good Neighbor Authority \$57 mil.	Improvement and Repair of Indian Detention Facilities None reported	Indian Loans Economic Development None reported	Juvenile Detention Education \$247k
Great Ape Conservation Fund-Asia \$590k	Indian Adult Education \$4 mil.	Indian Post Secondary Schools \$11 mil.	Keweenaw National Historical Park (NHP) Preservation Grants \$128k
Great Ape Conservation Fund, Africa \$6 mil.	Indian Child and Family Education \$19 mil.	Indian Rights Protection \$51 mil.	Lake Mead/Las Vegas Wash \$4 mil.
Great Lakes Fish and Wildlife Restoration Act \$3 mil.	Indian Child Welfare Act Title II Grants \$15 mil.	Indian School Equalization \$383 mil.	Lake Tahoe Regional Wetlands Development None reported
Great Lakes Restoration \$30 mil.	Indian Community Fire Protection \$4 mil.	Indian Schools Student Transportation \$15 mil.	Land Acquisition Funding Program None reported
Great Lakes Sea Lamprey Control None reported	Indian Economic Development \$25 mil.	Indian Self-Determination Act Contracts, Grants and Cooperative Agreements \$1 mil.	Late Disbursement Interest None reported
Groundwork: Brownfield to Greenspace None reported	Indian Education Assistance to Schools \$106 mil.	Indian Self-Determination Contract Support \$38 mil.	Latin America and Caribbean Regional \$2 mil.
Heritage Partnership \$29 mil.	Indian Education Facilities, Operations, and Maintenance \$118 mil.	Indian Social Services Welfare Assistance \$11 mil.	Lewis and Clark Rural Water System \$92 mil.
Highlands Conservation \$10 mil.	Indian Education Higher Education Grant \$20 mil.	Indian Tribal Water Resources Development, Management, and Protection \$46 mil.	Litigation Support for Indian Rights \$383k
Historic Preservation Fund Grants-In-Aid \$90 mil.	Indian Employment Assistance \$57 mil.	Indian Vocational Training United Tribes Technical College None reported	Lower Colorado River Multi-Species Conservation \$303k
Historic Preservation Fund Grants-in-Aid for Competitive Grants \$64 mil.	Indian Graduate Student Scholarships None reported	Invasive and Noxious Plant Management \$5 mil.	Lower Rio Grande Valley Water Resources Conservation and Improvement \$3 mil.
HQ Experienced Services Program None reported	Indian Housing Assistance \$4 mil.	Invasive Species None reported	Lower Snake River Compensation Plan \$24 mil.
Hurricane Sandy Disaster Relief Activities-FWS None reported	Indian Job Placement United Sioux Tribes Development Corporation None reported	Ironworker Training None reported	Management Initiatives None reported
Implementation of the Taos Pueblo Indian water rights settlement None reported	Indian Law Enforcement \$229 mil.	Joint Fire Science Program \$9 mil.	Marine Minerals Activities \$3 mil.



Marine Turtle Conservation Fund \$3 mil.	National Center for Preservation Technology and Training \$700k	National Landscape Conservation System \$158k	Native American Graves Protection and Repatriation Act \$143k
Martin Luther King Junior National Historic Site and Preservation District \$971k	National Cooperative Geologic Mapping \$15 mil.	National Maritime Heritage Grants \$149k	Native Hawaiian Climate Resilience Program \$19 mil.
Mexican Wolf Recovery \$1 mil.	National Fire Plan-Wildland Urban Interface Community Fire Assistance (National Park Service) \$100k	National Outreach and Communication \$13 mil.	Native Hawaiian Community Guest Stewardship \$8 mil.
Middle Rio Grande Endangered Species Collaborative \$30k	National Fire Plan-Wildland Urban Interface Community Fire Assistance (U.S. Fish and Wildlife Service) \$22 mil.	National Park Service Centennial Challenge None reported	Native Language Immersion Grant None reported
Migratory Bird Conservation \$75k	National Fish Habitat Partnership \$4 mil.	National Petroleum Reserve - Alaska None reported	Natural Resource Damage Assessment and Restoration \$10 mil.
Migratory Bird Joint Ventures \$16 mil.	National Fish Passage \$47 mil.	National Trails System Projects \$3 mil.	Natural Resource Stewardship \$11 mil.
Migratory Bird Monitoring, Assessment and Conservation \$1 mil.	National Forest Acquired Lands None reported	National Wetlands Inventory \$200k	Navajo-Gallup Water Supply \$7 mil.
Minerals and Mining on Indian Lands \$45k	National Geological and Geophysical Data Preservation \$4 mil.	National Wild and Scenic Rivers System \$1 mil.	Navajo-Hopi Indian Settlement \$602k
Minerals Leasing Act None reported	National Geospatial Program: Building The National Map \$3 mil.	National Wildland Fire Management and Natural Resource Training and Workforce Development \$1 mil.	Neotropical Migratory Bird Conservation \$5 mil.
Mississippi National River and Recreation Area State and Local Assistance None reported	National Ground-Water Monitoring Network \$408k	National Wildlife Refuge System Enhancements \$47 mil.	New Mexico Rio Grande Basin Pueblos Irrigation Infrastructure \$3 mil.
Mni Wiconi Rural Water Supply Project \$93 mil.	National Historic Landmark None reported	Native American Business Development Institute None reported	NFWF-USFWS Conservation Partnership \$7 mil.
Multistate Conservation Grant \$12 mil.	National Land Remote Sensing Education Outreach and Research \$1 mil.		Nicodemus National Historic Site \$5k
Musselshell-Judith Rural Water System None reported			Non-Sale Disposals of Mineral Material None reported
National and Regional Climate Adaptation Science Centers \$28 mil.			

North American Wetlands Conservation Fund \$133 mil.	Preservation of Historic Structures on the Campuses of Historically Black Colleges and Universities (HBCUs) None reported	Rhinoceros Conservation Fund-Africa \$3 mil.	SECURE Water Act Research Agreements \$13 mil.
Not for Profit None reported		Rivers, Trails and Conservation Assistance \$2 mil.	September 11 National Memorial Trail \$150k
Not-for-Profit AMD Reclamation \$300k	Preservation of Japanese American Confinement Sites None reported	Road Maintenance Indian Roads \$29 mil.	Services to Indian Children, Elderly and Families \$61 mil.
NPS Alaska Subsistence Management \$338k	Providing Water to At-Risk Natural Desert Terminal Lakes None reported	Rocky Boy's/North Central Montana Regional Water System \$53 mil.	Small Surface Water and Groundwater Storage Projects \$28 mil.
Office of the Special Trustee for American Indians, Field Operations \$353k	Rangeland Resource Management \$14 mil.	Route 66 Corridor Preservation \$200k	Snow Water Supply Forecasting \$11 mil.
OSM/VISTA AmeriCorps None reported	Real Estate Programs Indian Lands \$5 mil.	Safety and Environmental Research and Data Collection for Offshore Energy and Mineral Activities \$4 mil.	South Half of the Red River None reported
Outdoor Recreation Acquisition, Development and Planning \$82 mil.	Reclamation States Emergency Drought Relief \$6 mil.	Safety of Dams on Indian Lands \$11 mil.	Southern Nevada Public Land Management \$192 mil.
Outdoor Schools in National Parks None reported	Recreation and Visitor Services \$19 mil.	Salton Sea Program None reported	Southwest Border Resource Protection Program \$400k
Pacific Northwest and Hawaiian Islands Arts \$1 mil.	Recreation Resources Management \$10 mil.	San Gabriel Basin Restoration \$6 mil.	Sport Fish Restoration \$382 mil.
Partners for Fish and Wildlife \$15 mil.	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining \$62 mil.	San Joaquin River Restoration None reported	Sportfishing and Boating Safety Act \$22 mil.
Plant Conservation and Restoration Management \$16 mil.	Rehabilitation, Reconstruction, or Replacement of Carey Act Dams \$27 mil.	Save America's Treasures \$14 mil.	State Select None reported
Platte River Recovery Implementation \$3 mil.	Replacement and Repair of Indian Schools \$158 mil.	Science and Technology Projects Related to Coal Mining and Reclamation \$2 mil.	State Wildlife Grants \$65 mil.
Prescott Marine Mammal Rescue Assistance \$2 mil.	Rhinoceros and Tiger Conservation Fund \$835k	Secure Rural Schools and Community Self-Determination \$2 mil.	Strengthening Tribal Nations \$189k
			Suisun Marsh Preservation Agreement \$3 mil.

Supporting the Lower Mississippi Delta Initiative \$228k	U.S. Geological Survey Research and Data Collection \$84 mil.	Water Storage Enhancement \$5 mil.	Yakima River Basin Water Enhancement (YRBWE) \$9 mil.
Take Pride \$250k	Upper Colorado and San Juan River Basins Endangered Fish Recovery \$6 mil.	Water Use and Data Research \$240k	Yakima River Basin Water Enhancement Phase III (Yakima Basin Integrated Plan) \$5 mil.
Threatened and Endangered Species \$6 mil.	Upper Colorado River Basin Fish and Wildlife Mitigation \$248k	WaterSMART (Sustain and Manage America's Resources for Tomorrow) \$134 mil.	Youth and Veteran Organizations Conservation Activities \$43 mil.
Title II, Colorado River Basin Salinity Control \$11 mil.	Upper Klamath Basin Water Supply Alignment \$11 mil.	White Mountain Apache Tribe Rural Water System \$3 mil.	Youth Conservation \$1 mil.
Tiwahe Housing None reported	Upper Mississippi River Restoration Long Term Resource Monitoring \$5 mil.	White-nose Syndrome National Response Implementation \$3 mil.	Youth Conservation Opportunities on Public Lands \$23 mil.
Tribal Climate Resilience \$63 mil.	USGS Cooperative Landslide Hazard Mapping and Assessment Program \$835k	Wild Horse and Burro Resource Management \$9 mil.	Youth Engagement, Education, and Employment \$27 mil.
Tribal Courts \$51 mil.	USGS Experienced Services Program \$3 mil.	Wildlife Resource Management \$25 mil.	Yukon River Salmon Research and Management Assistance \$306k
Tribal Courts Trust Reform Initiative \$684k	Volcano Hazards Program Research and Monitoring \$3 mil.	Wildlife Restoration and Basic Hunter Education and Safety \$990 mil.	Zoonotic Disease Initiative None reported
Tribal Education Departments None reported	Water Conservation Field Services (WCFS) \$574k		
Tribal Electrification Program \$39 mil.	Water Desalination Research and Development \$3 mil.		
Tribal Energy Development Capacity Grants \$14 mil.	Water Recycling and Desalination Construction Programs \$70 mil.		
Tribal Great Lakes Restoration Initiative \$2 mil.	Water Resources on Indian Lands \$41 mil.		
Tribal Self-Governance \$990 mil.			
Tribal Wildlife Grants \$6 mil.			
Tribally Controlled Community College Endowments \$103k			

# Department of the Treasury

Most of the programs listed here represent tax credits, not grant or loan programs, and some (the negative numbers) brought in money in 2024. The budget office has not provided guidance on how the pause would affect these credits, which include green energy programs implemented during the Biden administration that President Trump has said he wants to cut. Also included: a line item for interest on the federal debt, which the U.S. pays to its creditors.

~~Accelerated depreciation of machinery and equipment (normal tax method) -\$3.7 bil.~~

~~Accelerated depreciation on rental housing (normal tax method) \$2.1 bil.~~

~~Additional deduction for the blind \$50 mil.~~

~~Additional deduction for the elderly \$8.1 bil.~~

~~Adoption credit and exclusion \$900 mil.~~

~~Advanced energy property credit \$1.2 bil.~~

~~Advanced manufacturing investment credit \$3.6 bil.~~

~~Advanced manufacturing production credit \$790 mil.~~

~~Advanced nuclear power production credit \$150 mil.~~

~~Alcohol fuel credits \$20 mil.~~

~~Allow 20-percent deduction to certain pass-through income \$61.9 bil.~~

~~Allowance of deduction for certain energy efficient commercial building property \$520 mil.~~

~~Amortize all geological and geophysical expenditures over 2 years \$150 mil.~~

~~Assistance for adopted foster children \$940 mil.~~

~~Bank Enterprise Award Program \$40 mil.~~

~~Bio-Diesel and small agri-biodiesel producer tax credits \$20 mil.~~

~~Build America Bonds None reported~~

~~Capital gains (except agriculture, timber, iron ore, and coal) \$114.1 bil.~~

~~Capital gains exclusion of small corporation stock \$1.9 bil.~~

~~Capital gains exclusion on home sales \$58.2 bil.~~

~~Capital gains treatment of certain agriculture income \$1.5 bil.~~

~~Capital gains treatment of certain timber income \$150 mil.~~

~~Capital gains treatment of royalties on coal \$50 mil.~~

~~Capital Magnet Fund \$321 mil.~~

~~Carbon oxide sequestration credit \$400 mil.~~

~~Carryover basis of capital gains on gifts \$4.1 bil.~~

~~Child credit \$63.7 bil.~~

~~Clean fuel production credit None reported~~

~~Clean hydrogen production credit \$540 mil.~~

~~Community Development Financial Institutions Bond Guarantee Program \$498 mil.~~

~~Community Development Financial Institutions Fund Equitable Recovery Program (CDFI ERP) None reported~~

~~Community Development Financial Institutions Program \$357 mil.~~

~~Community Development Financial Institutions Rapid Response Program (CDFI RRP) None reported~~

~~Coronavirus Capital Projects Fund \$9 mil.~~

~~Coronavirus Economic Relief for Transportation Services Act None reported~~

~~Coronavirus Relief Fund None reported~~

~~Coronavirus Relief: Pandemic Relief for Aviation Workers None reported~~

~~Coronavirus State and Local Fiscal Recovery Funds \$5 mil.~~

~~Credit for certain employer contributions to Social Security \$1.6 bil.~~

~~Credit for child and dependent care expenses \$3.7 bil.~~

~~Credit for construction of new energy efficient homes \$200 mil.~~

~~Credit for disabled access expenditures \$10 mil.~~

~~Credit for employee health insurance expenses of small business \$10 mil.~~

Credit for energy efficiency improvements to existing homes \$1.6 bil.	Deductibility of medical expenses \$12.9 bil.	Defined contribution employer plans \$136.3 bil.	Empowerment zones \$90 mil.
Credit for family and sick leave taken by self-employed individuals None reported	Deductibility of mortgage interest on owner-occupied homes \$30.8 bil.	Depreciation of buildings other than rental housing (normal tax method) -\$190.0 mil.	Energy investment credit \$27.5 bil.
Credit for holders of zone academy bonds \$80 mil.	Deductibility of nonbusiness State and local taxes other than on owner-occupied homes \$6.6 bil.	Disaster employee retention credit \$40 mil.	Energy production credit \$7.6 bil.
Credit for holding clean renewable energy bonds \$70 mil.	Deductibility of State and local property tax on owner-occupied homes \$6.4 bil.	Discharge of business indebtedness \$10 mil.	Enhanced oil recovery credit None reported
Credit for increasing research activities \$30.0 bil.	Deductibility of student-loan interest \$940 mil.	Discharge of mortgage indebtedness \$140 mil.	Equitable Sharing \$178 mil.
Credit for low-income housing investments \$13.6 bil.	Deduction for endangered species recovery expenditures \$40 mil.	Discharge of student loan indebtedness \$110 mil.	Exception from passive loss limitation for working interests in oil and gas properties \$10 mil.
Credit for residential energy efficient property \$9.3 bil.	Deduction for foreign-derived intangible income derived from trade or business within the United States \$15.7 bil.	Distributions from retirement plans for premiums for health and long-term care insurance \$490 mil.	Exception from passive loss rules for \$25,000 of rental loss \$5.5 bil.
Credit to holders of Gulf and Midwest Tax Credit Bonds . \$80 mil.	Deferral of capital gains from like-kind exchanges \$4.2 bil.	Earned-income tax credit \$3.0 bil.	Exceptions from imputed interest rules \$70 mil.
Deductibility of casualty losses None reported	Deferral of gain on sale of farm refiners \$20 mil.	Emergency Capital Investment Program None reported	Excess of percentage over cost depletion, coal \$90 mil.
Deductibility of charitable contributions to educational institutions \$6.3 bil.	Deferral of income from installment sales \$1.7 bil.	Emergency Rental Assistance Program None reported	Excess of percentage over cost depletion, nonfuel minerals \$330 mil.
Deductibility of charitable contributions to health institutions \$9.1 bil.	Deferral of interest on U.S. savings bonds \$810 mil.	Employer provided child care exclusion \$840 mil.	Excess of percentage over cost depletion, oil and gas \$1.6 bil.
Deductibility of charitable contributions, other than education and health \$47.9 bil.	Deferral of tax on shipping companies \$10 mil.	Employer-provided child care credit \$20 mil.	Exchange of Federal Tax Information With State Tax Agencies None reported
	Defined benefit employer plans \$68.9 bil.	Employer-provided paid family and medical leave credit \$90 mil.	Exclusion for employer-provided transit passes \$381 mil.

Exclusion of benefits and allowances to armed forces personnel \$16.6 bil.	Exclusion of interest on energy facility bonds None reported	Exclusion of net imputed rental income \$151.9 bil.	Exemption or special alternative tax for small property and casualty insurance companies \$1.4 bil.
Exclusion of certain allowances for federal employees abroad \$300 mil.	Exclusion of interest on hospital construction bonds \$2.5 bil.	Exclusion of parsonage allowances \$1.0 bil.	Expensing of certain capital outlays \$120 mil.
Exclusion of certain foster care payments \$530 mil.	Exclusion of interest on owner-occupied mortgage subsidy bonds \$710 mil.	Exclusion of public assistance benefits (normal tax method) \$720 mil.	Expensing of certain multiperiod production costs \$260 mil.
Exclusion of employee meals and lodging (other than military) \$7.0 bil.	Exclusion of interest on public purpose State and local bonds \$24.1 bil.	Exclusion of railroad retirement (Social Security equivalent) benefits \$280 mil.	Expensing of certain small investments None reported
Exclusion of employer contributions for medical insurance premiums and medical care \$231.0 bil.	Exclusion of interest on rental housing bonds \$1.3 bil.	Exclusion of scholarship and fellowship income (normal tax method) \$4.7 bil.	Expensing of exploration and development costs, coal None reported
Exclusion of employer-provided educational assistance \$1.8 bil.	Exclusion of interest on savings bonds redeemed to finance educational expenses \$40 mil.	Exclusion of special benefits for disabled coal miners \$20 mil.	Expensing of exploration and development costs, nonfuel minerals None reported
Exclusion of GI bill benefits \$1.5 bil.	Exclusion of interest on small issue bonds \$60 mil.	Exclusion of utility conservation subsidies \$50 mil.	Expensing of exploration and development costs, oil and gas \$70 mil.
Exclusion of income earned abroad by U.S. citizens \$5.6 bil.	Exclusion of interest on student-loan bonds \$130 mil.	Exclusion of veterans death benefits and disability compensation \$13.1 bil.	Expensing of multiperiod timber growing costs \$260 mil.
Exclusion of interest on bonds for Highway Projects and rail-truck transfer facilities \$140 mil.	Exclusion of interest on veterans housing bonds \$60 mil.	Exclusion of veterans pensions \$210 mil.	Expensing of reforestation expenditures \$70 mil.
Exclusion of interest on bonds for private nonprofit educational facilities \$1.9 bil.	Exclusion of interest spread of financial institutions \$9.0 bil.	Exclusion of workers' compensation benefits \$8.9 bil.	Expensing of research and experimentation expenditures (normal tax method) -\$28.9 bil.
Exclusion of interest on bonds for water, sewage, and hazardous waste facilities \$230 mil.	Exclusion of life insurance death benefits \$16.3 bil.	Exemption of certain mutuals' and cooperatives' income \$100 mil.	Homeowner Assistance Fund \$494k
	Exclusion of military disability pensions \$210 mil.	Exemption of credit union income \$2.9 bil.	Income averaging for farmers \$210 mil.

Income of trusts to finance supplementary unemployment benefits \$50 mil.	Ordinary income treatment of loss from small business corporation stock sale \$80 mil.	Reduced tax rate on active income of controlled foreign corporations (normal tax method) \$46.5 bil.	Special deduction for teacher expenses \$160 mil.
Income of trusts to finance voluntary employee benefits associations \$1.6 bil.	Other Dependent Tax Credit None reported	Refundable Premium Assistance Tax Credit \$14.9 bil.	Special Employee Stock Ownership Plan (ESOP) rules \$220 mil.
Indian employment credit \$30 mil.	Parental personal exemption for students age 19 or over \$3.3 bil.	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States \$32 mil.	Special rules for certain film and TV production \$180 ma.
Individual Retirement Accounts \$33.2 bil.	Premiums for mortgage insurance deductible as interest None reported	Self-employed medical insurance premiums \$8.5 bil.	State Small Business Credit Initiative Competitive Technical Assistance Program \$75 mil.
Interest Charge Domestic International Sales Corporations (IC-DISCs) \$1.7 bil.	Premiums on accident and disability insurance \$1.7 bil.	Self-Employed plans \$44.0 bil.	State Small Business Credit Initiative Technical Assistance Grant Program \$81 mil.
Interest on the Public Debt None reported	Premiums on group term life insurance \$3.5 bil.	Small Dollar Loan Program \$18 mil.	Step-up basis of capital gains at death \$33.6 bil.
Local Assistance and Tribal Consistency Fund None reported	Qualified energy conservation bonds \$30 mil.	Small employer pension plan startup credit None reported	Tax Counseling for the Elderly \$12 mil.
Low and moderate income savers credit \$2.0 bil.	Qualified school construction bonds \$470 mil.	Social Impact Partnerships to Pay for Results Act (SIPPRA) None reported	Tax credit for orphan drug research \$1.9 bil.
Low Income Taxpayer Clinics \$20 mil.	Qualified tuition programs (includes Education IRA) \$3.4 bil.	<b>Social Security benefits for retired and disabled workers and spouses, dependents and survivors</b> \$30.8 bil.	Tax credits for clean vehicles \$15.6 bil.
Marginal wells credit \$180 mil.	Recovery rebate credits \$990 mil.	The White House budget office said Social Security benefits would not be affected.	Tax credits for clean-fuel burning vehicles and refueling property None reported
Medical Savings Accounts / Health Savings Accounts \$13.6 bil.	Recovery Zone Bonds \$70 mil.	Special Blue Cross/Blue Shield tax benefits \$380 mil.	Tax credits for post-secondary education expenses \$13.9 bil.
Native Initiatives \$4/ mil.	Reduced tax rate for nuclear decommissioning funds \$120 mil.		Tax credits for refueling property \$280 mil.
New markets tax credit \$1.3 bil.			
Opportunity Zones \$2.2 bil.			

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Tax exemption of insurance income earned by tax-exempt organizations \$380 mil.

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Tax incentives for preservation of historic structures \$670 mil.

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Tonnage tax \$100 mil.

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Treatment of loans forgiven for solvent farmers \$60 mil.

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Treatment of qualified dividends \$38.4 bil.

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Tribal Economic Development Bonds \$10 mil.

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Volunteer Income Tax Assistance (VITA) Matching Grant Program \$41 mil.

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Work opportunity tax credit \$2.1 bil.

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Zero-emission nuclear power production credit None reported

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## Department of Transportation

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Advanced Bridge Technology Clearinghouse (ABTC) Development None reported

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Air Emissions and Energy Initiative \$6 mil.

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Air Transportation Centers of Excellence \$62 mil.

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Aircraft Pilots Workforce Development Grant Program \$5 mil.

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Airport Improvement Program, Infrastructure Investment and Jobs Act Programs, and Covid-19 Airports Programs \$6.9 bil.

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Alcohol Open Container Requirements \$62 mil.

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All Stations Accessibility Program \$82 mil.

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Asset Concessions and Innovative Finance Assistance \$19 mil.

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Assistance to Small and Disadvantaged Businesses \$2 mil.

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Assistance to Small Shipyards \$11 mil.

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Autonomous Vehicle Research in Rural Communities Program None reported

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Aviation Maintenance Technical Workforce Grant Program \$9 mil.

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Aviation Research Grants \$10 mil.

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Ballast Water Treatment Technologies \$3 mil.

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Behavioral Traffic Safety Cooperative Research \$4 mil.

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Border Enforcement Grants None reported

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Bridge and Other Transportation Infrastructure Research Program \$8 mil.

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Bus Testing None reported

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Buses and Bus Facilities Formula, Competitive, and Low or No Emissions Programs \$997 mil.

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Cable Security Fleet Program \$10 mil.

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Capital Assistance to States, Intercity Passenger Rail Service None reported

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Capital Construction Fund None reported

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Clean Fuels None reported

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Commercial Driver's License Program Implementation Grant \$52 mil.

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Commercial Motor Vehicle Enforcement Training and Support \$5 mil.	Formula Grants for Rural Areas and Tribal Transit Program \$1.2 bil.	Job Access and Reverse Commute Program None reported	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements \$46 mil.
Commercial Motor Vehicle Operator Safety Training Grants \$4 mil.	Fuel Tax Evasion-Intergovernmental Enforcement Effort \$1 mil.	Maglev Project Selection Program, SAFETEA-LU None reported	National Infrastructure Investments \$1.8 bil.
Community Project Funding Congressionally Directed Spending \$139 mil.	Fueling Aviation s Sustainable Transition via Sustainable Aviation Fuels (FAST-SAF) and Low-Emissions Aviation Technologies (FAST-Tech) Grant \$291 mil.	Maritime Security Fleet Program or Ship Operations Cooperation Program \$306 mil.	National Infrastructure Project Assistance (Mega Projects) \$1.9 bil.
Consolidated Rail Infrastructure and Safety Improvements \$460 mil.	Hazardous Materials State Inspection (HMSI) Grant \$179k	Maritime Studies and Innovations \$58k	National Priority Safety Programs \$368 mil.
Construction Reserve Fund None reported	High-Speed Rail Corridors and Intercity Passenger Rail Service, Capital Assistance Grants None reported	Maritime War Risk Insurance None reported	National Railroad Passenger Corporation Grants \$6.7 bil.
Driver Alcohol Detection System for Safety \$11 mil.	Highway Planning and Construction \$62.2 bil.	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research \$56 mil.	Nationally Significant Freight and Highway Projects \$1.4 bil.
Enhanced Mobility of Seniors and Individuals with Disabilities \$465 mil.	Highway Research and Development Program \$101 mil.	Minimum Penalties for Repeat Offenders for Driving While Intoxicated \$81 mil.	Natural Gas Distribution Infrastructure Safety and Modernization Grant Program \$196 mil.
Federal Lands Access Program \$203 mil.	Highway Training and Education \$10 mil.	Mobility Equity Research Initiative None reported	New Freedom Program None reported
Federal Ship Financing Guarantees None reported	Incentive Grant Program to Prohibit Racial Profiling \$9 mil.	Motor Carrier Safety Assistance \$504 mil.	Passenger Ferry Grant Program, Electric or Low-Emitting Ferry Pilot Program, and Ferry Service for Rural Communities Program \$249 mil.
Federal Transit Capital Investment Grants \$3.8 bil.	Interagency Hazardous Materials Public Sector Training and Planning Grants \$31 mil.	Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements \$89 mil.	Passenger Rail Investment and Improvement (PRIIA) Projects for Washington Metropolitan Area Transit Authority (WMATA) \$149 mil.
Federal Transit Formula Grants \$8.4 bil.	Interstate Rail Compacts \$300k	Motor Vehicle Safety Research \$500k	
Federal-State Partnership for Intercity Passenger Rail \$6.1 bil.		National Driver Register \$391k	
Fiscal Year 2013 Hurricane Sandy Disaster Relief Grants to the National Railroad Passenger Corporation \$31 mil.			

Paul S. Sarbanes Transit in the Parks None reported	Public Transportation Innovation \$35 mil.	Restoration and Enhancement \$13 mil.	Technical Assistance and Workforce Development \$12 mil.
Payments for Essential Air Services \$496 mil.	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program \$431 mil.	Rural and Tribal Assistance Pilot Program \$25 mil.	Technical Assistance Grants \$2 mil.
Payments for Small Community Air Service Development \$10 mil.	Rail Line Relocation and Improvement \$400k	Rural Surface Transportation Grant Program \$338 mil.	Thriving Communities Program Capacity Builders Cooperative Agreements None reported
Performance and Registration Information Systems Management None reported	Railroad Crossing Elimination \$103 mil.	Safe Streets and Roads for All \$1.3 bil.	Transportation Demonstration Program None reported
PHMSA Pipeline Safety Program One Call Grant \$1 mil.	Railroad Development \$294 mil.	Safety Data Improvement Program None reported	Transportation Infrastructure Finance and Innovation Act (TIFIA) Program \$787 mil.
PHMSA Pipeline Safety Research and Development Other Transaction Agreements \$7 mil.	Railroad Rehabilitation and Improvement Financing Program \$4.1 bil.	State and Community Highway Safety \$395 mil.	Transportation Planning, Research and Education None reported
PHMSA Pipeline Safety Underground Natural Gas Storage Grant \$4 mil.	Railroad Research and Development \$10 mil.	State Damage Prevention Program Grants \$2 mil.	Transportation Research and Technology Advancement None reported
Pipeline Emergency Response Grant (PERG) \$4 mil.	Railroad Safety \$1 mil.	State Electronic Data Collection (SEDC) Program Grant \$70k	U.S. Merchant Marine Academy \$185 mil.
Pipeline Safety Program State Base Grant \$82 mil.	Railroad Safety Technology Grants None reported	State Maritime Schools \$108 mil.	United States Marine Highway Grants \$33 mil.
Pipeline Safety Research Competitive Academic Agreement Program (CAAP) \$2 mil.	Reconnecting Communities Pilot (RCP) Discretionary Grant Program \$600 mil.	State of Good Repair Grants Program \$4.6 bil.	University Transportation Centers Program \$88 mil.
Port Infrastructure Development Program \$90 mil.	Recreational Trails Program \$87 mil.	State Process for Informing Consumers of Recalls \$2 mil.	Women on the Water (WOW) \$15k
Public Transportation Emergency Relief Program \$153 mil.	Research Initiative on the Use of Steel Slag in Concrete and Cement None reported	Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program \$55 mil.	
	Research Partnership on Climate Change and Transportation \$3 mil.	Tanker Security Program \$10 mil.	

# Department of Veterans Affairs

All-Volunteer Force Educational Assistance \$145 mil.

Automobiles and Adaptive Equipment for Certain Disabled Veterans and Members of the Armed Forces \$143 mil.

Burial Expenses Allowance for Veterans \$352 mil.

CHAMPVA \$1.8 bil.

Grants to States for Construction of State Home Facilities \$11 mil.

Legal Services for Veterans Grants \$27 mil.

Life Insurance for Veterans, Direct Payments for Insurance \$656 mil.

Montgomery GI Bill Selected Reserve \$122 mil.

Monthly Allowance for Children of Vietnam Veterans Born with Spina Bifida \$25 mil.

National Cemeteries \$12 mil.

Native American Veteran Direct Loan Program \$9 mil.

Payments to States for Programs to Promote the Hiring and Retention of Nurses at State Veterans Homes \$6 mil.

Pension for Non-Service-Connected Disability for Veterans \$2.0 bil.

Pension to Veterans Surviving Spouses, and Children \$1.1 bil.

Post-9/11 Veterans Educational Assistance \$8.2 bil.

Post-Vietnam Era Veterans' Educational Assistance \$4 mil.

Procurement of Headstones and Markers and/or Presidential Memorial Certificates \$100 mil.

Research and Development \$943 mil.

Specially Adapted Housing Assistive Technology Grant Program \$400k

Specially Adapted Housing for Disabled Veterans \$147 mil.

Staff Sergeant Parker Gordon Fox Suicide Prevention Grant Program \$53 mil.

Suicide Mortality Review Cooperative Agreements \$4 mil.

Survivors and Dependents Educational Assistance \$1.9 bil.

VA Casket or Urn Allowance Program \$407k

VA Grants for Adaptive Sports Programs for Disabled Veterans and Disabled Members of the Armed Forces \$16 mil.

VA Homeless Providers Grant and Per Diem Program \$258 mil.

VA Outer Burial Receptacle Allowance Program \$339k

VA Supportive Services for Veteran Families Program \$798 mil.

VA U.S. Paralympics Monthly Assistance Allowance Program \$2 mil.

Veteran and Spouse Transitional Assistance Grant Program (VSTAGP) \$5 mil.

Veteran Rapid Retraining Assistance Program \$14 mil.

Veteran Readiness and Employment \$1.0 bil.

Veterans Cemetery Grants Program \$45 mil.

Veterans Compensation for Service-Connected Disability \$157.6 bil.

Veterans Dependency and Indemnity Compensation for Service-Connected Death \$10.5 bil.

Veterans Housing Direct Loans for Certain Disabled Veterans None reported

Veterans Housing Guaranteed and Insured Loans \$42.9 bil.

Veterans Legacy Grants Program \$2 mil.

Veterans State Adult Day Health Care \$3 mil.

Veterans State Domiciliary Care \$49 mil.

Veterans State Nursing Home Care \$1.7 bil.

Veterans Transportation Program \$6 mil.

Vocational and Educational Counseling for Servicemembers and Veterans \$6 mil.

Vocational Training and Rehabilitation Benefits for Children of Vietnam Veterans and Certain other Veterans None reported

# Environmental Protection Agency

Air Pollution Control Program Support \$68 mil.

Alternative or Innovative Treatment Technology Research, Demonstration, Training, and Hazardous Substance Research Grants \$896k

Beach Monitoring and Notification Program Implementation Grants \$7 mil.

Brownfields Job Training Cooperative Agreements \$8 mil.

Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Cooperative Agreements \$313 mil.

Brownfields Training, Research, and Technical Assistance Grants and Cooperative Agreements \$42 mil.

Centers of Excellence for Stormwater Control Infrastructure Technologies Grant Program \$952k

Clean Heavy-Duty Vehicles Program None reported

Clean Ports Program None reported

Clean School Bus Program \$939 mil.

Clean Water State Revolving Fund \$4.4 bil.

Climate Pollution Reduction Grants \$5 mil.

Compliance Assistance Support for Services to the Regulated Community and Other Assistance Providers \$350k

Congressionally Mandated Projects \$675 mil.

Consolidated Pesticide Enforcement Cooperative Agreements \$11 mil.

Construction Grants for Wastewater Treatment Works \$8 mil.

Contaminated Alaska Native Claims Settlement Act Lands Assistance Agreements \$2 mil.

Diesel Emission Reduction Act (DERA) National Grants \$140 mil.

Diesel Emissions Reduction Act (DERA) State Grants \$28 mil.

Direct Implementation Tribal Cooperative Agreements \$1 mil.

Drinking Water State Revolving Fund \$7.0 bil.

Drinking Water System Infrastructure Resilience and Sustainability Program, SDWA 1459A(1) None reported

Enhanced Aquifer Use and Recharge Program None reported

Environmental and Climate Justice Community Change Grants Program \$5 mil.

Environmental Education Grants Program \$4 mil.

Environmental Finance Center Grants \$5 mil.

Environmental Information Exchange Network Grant Program and Related Assistance \$11 mil.

Environmental Justice Collaborative Problem-Solving Cooperative Agreement Program \$43 mil.

Environmental Justice Government-to-Government (EJG2G) Program \$81 mil.

Environmental Justice Small Grant Program None reported

Environmental Justice Thriving Communities Grantmaking Program (EJ TCGM) \$182 mil.

Environmental Policy and Innovation Grants \$101k

Environmental Protection Consolidated Grants for the Insular Areas, Program Support \$166 mil.

Financial Assistance For Community Support Activities To Address Environmental Justice Issues \$100k

Geographic Programs: Chesapeake Bay Program \$106 mil.

Geographic Programs: Chesapeake Bay Program Implementation, Regulatory/Accountability and Monitoring Grants \$53 mil.

Geographic Programs: Coastal Wetlands Planning Protection and Restoration Act None reported

Geographic Programs: Columbia River Basin Restoration (CRBR) Program \$25 mil.

Geographic Programs: Great Lakes Restoration Initiative \$68 mil.

Geographic Programs: Gulf Coast Ecosystem Restoration Council Comprehensive Plan Component None reported

Geographic Programs: Gulf of Mexico Program \$14 mil.

Geographic Programs: Lake Champlain Basin Program \$32 mil.	Greenhouse Gas Fund: Clean Communities Investment Accelerator \$6.0 bil.	International Compliance and Enforcement Projects None reported	Ozone Transport Commission None reported
Geographic Programs: Lake Pontchartrain Basic Restoration Program (PRP) \$25 mil.	Greenhouse Gas Fund: National Clean Investment Fund \$14.0 bil.	International Financial Assistance Projects Sponsored by the Office of International and Tribal Affairs \$6 mil.	P3 Award: National Student Design Competition for Sustainability \$1 mil.
Geographic Programs: Long Island Sound Program \$61 mil.	Greenhouse Gas Fund: Solar for All \$7 mil.	Internships, Training and Workshops for the Office of Air and Radiation \$1 mil.	Performance Partnership Grants \$498 mil.
Geographic Programs: Puget Sound Action Agenda: Technical Investigations and Implementation Assistance Program \$39 mil.	Hazardous Waste Management Grant Program for Tribes \$600k Hazardous Waste Management State Program Support \$40 mil.	Leaking Underground Storage Tank Trust Fund Corrective Action Program \$55 mil.	Pesticide Environmental Stewardship Program (PESP) Grants \$40k Pesticide Registration Improvement Act Employee Training None reported
Geographic Programs: Puget Sound Protection and Restoration: Tribal Implementation Assistance Program \$17 mil.	Headquarters and Regional Underground Storage Tanks Program \$406k Healthy Communities Grant Program \$87k	Multipurpose Grants to States and Tribes None reported National Environmental Education Training Program \$2 mil.	Pollution Prevention Grants Program \$17 mil. PRIA 5: Farm Worker and Health Care Provider Training and Education Grants \$80k
Geographic Programs: San Francisco Bay Water Quality Improvement Fund \$46 mil.	Healthy Watersheds Consortium Grant Program None reported	National Estuary Program \$58 mil.	Protection of Children from Environmental Health Risks \$40k
Geographic Programs: South Florida Geographic Initiatives Program \$11 mil.	Hydrofluorocarbon Reclaim and Innovative Destruction Grants \$14 mil.	National Wetland Program Development Grants and Five-Star Restoration Training Grant \$969k	Reduce, Reuse, Recycling Education and Outreach Grants \$31 mil.
Geographic Programs: Southeast New England Coastal Watershed Restoration Program \$5 mil.	Indian Environmental General Assistance Program (GAP) \$71 mil. Innovative Water Infrastructure Workforce Development Program (SDWA 1459E) \$16 mil.	Non-State Member Support for the Gulf Hypoxia Action Plan \$6 mil. Nonpoint Source Implementation Grants \$118 mil.	Reducing Embodied Greenhouse Gas Emissions for Construction Materials and Products None reported
Greenhouse Gas and Zero Emission On-road Mobile Source Standards None reported	Innovative Water Technology Grant Program \$1 mil.	Office of Research and Development Consolidated Research/Training/Fellowships \$17 mil.	Reducing Lead in Drinking Water (SDWA 1459B) None reported

Regional Wetland Program Development Grants \$17 mil.	State Public Water System Supervision \$57 mil.	Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements, Section 104(b)(3) of the Clean Water Act \$7 mil.	Training, Investigations and Special Purpose Activities of Federally Recognized Indian Tribes Consistent With the Clean Air Act (CAA), Tribal Sovereignty and the Protection and Management of Air Quality \$5 mil.
Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and Studies \$7 mil.	State Senior Environmental Employment Program \$318k	Surveys, Studies, Investigations, Demonstrations, and Training Grants, Section 1442 of the Safe Drinking Water Act \$27 mil.	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals \$1 mil.
Response to Emergency Situations Affecting Public Water Systems (SDWA 1442b) \$102 mil.	State Underground Water Source Protection \$6 mil.	Surveys, Studies, Investigations, Training and Special Purpose Activities Relating to Environmental Justice \$28 mil.	Underground Injection Control Program Grants: Class VI Carbon Sequestration Wells \$17 mil.
Science To Achieve Results (STAR) Research Program \$20 mil.	Superfund State and Indian Tribe Combined Cooperative Agreements (Site-Specific and Core) \$9 mil.	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act \$150 mil.	Underground Storage Tank (UST) Prevention, Detection, and Compliance Program \$26 mil.
Senior Environmental Employment Program \$33 mil.	Superfund State and Indian Tribe Core Program Cooperative Agreements \$5 mil.	Targeted Airshed Grant Program \$27 mil.	Voluntary School and Child Care Lead Testing and Reduction Grant Program (SDWA 1464(d)) \$46 mil.
Sewer Overflow and Stormwater Reuse Municipal Grant Program \$52 mil.	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements \$103 mil.	Technical Assistance for Treatment Works (Clean Water Act [CWA] Section 104(b)(8)) \$580k	Water Infrastructure Finance and Innovation (WIFIA) \$70 mil.
Solid Waste Infrastructure for Recycling Infrastructure Grants \$107 mil.	Superfund Technical Assistance Grants (TAG) for Community Groups at National Priority List (NPL) Sites \$200k	Temporally Integrated Monitoring of Ecosystems (TIME) and Long-Term Monitoring (LTM) Program \$120k	Water Infrastructure Improvements for the Nation Small and Underserved Communities Emerging Contaminants Grant Program \$976 mil.
Solid Waste Management Assistance Grants \$2 mil.	Support for the Gulf Hypoxia Action Plan \$1 mil.	Toxic Substances Compliance Monitoring Cooperative Agreements \$5 mil.	Water Pollution Control State, Interstate, and Tribal Program Support \$66 mil.
Source Reduction Assistance \$188k	Surveys, Studies, Investigations and Special Purpose Grants within the Office of Research and Development \$1 mil.		
State and Tribal Indoor Radon Grants \$8 mil.	Surveys, Studies, Investigations and Special Purpose Grants within the Office of the Administrator \$778k		
State and Tribal Response Program Grants \$89 mil.			
State programs for control of coal combustion residuals \$1 mil.			

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Water Quality Management  
Planning \$33 mil.

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Wildfire Smoke  
Preparedness in  
Community Buildings  
Grant Program \$11 mil.

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## Small Business Administration

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504 Certified Development  
Loans \$16.5 bil.

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Lab-to-Market None  
reported

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7(a) Loan  
Guarantees \$35.0 bil.

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Microloan  
Program \$151 mil.

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7(a)Export Loan  
Guarantees None reported

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Native American  
Outreach \$4 mil.

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7(j) Technical  
Assistance \$4 mil.

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Ombudsman and  
Regulatory Fairness  
Boards None reported

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8(a) Business Development  
Program None reported

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Paycheck Protection Loan  
Program (PPP) None  
reported

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Community Navigator  
Pilot Program \$30 mil.

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Prime Technical  
Assistance \$13 mil.

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Congressional Grants None  
reported

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Regional Innovation  
Clusters \$10 mil.

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Cybersecurity for Small  
Business Pilot  
Program None reported

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Restaurant Revitalization  
Fund None reported

---

Disaster Assistance  
Loans \$1.1 bil.

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SBA Emerging Leaders  
initiative None reported

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Economic Injury Disaster  
Loan Emergency  
Advance None reported

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SCORE \$10 mil.

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Federal and State  
Technology Partnership  
Program \$10 mil.

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Shuttered Venue Operators  
Grant Program None  
reported

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Growth Accelerator Fund  
Competition \$10 mil.

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Small Business  
Development  
Centers \$121 mil.

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HUBZone Program None  
reported

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Small Business Investment  
Companies \$6.0 bil.

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Intermediary Loan  
Program None reported

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State Trade  
Expansion \$20 mil.

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## National Aeronautics and Space Administration

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Aeronautics \$57 mil.

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Office of Stem  
Engagement  
(OSTEM) \$99 mil.

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Congressionally Directed  
Programs \$57 mil.

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Science \$922 mil.

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Exploration \$15 mil.

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Space Operations \$53 mil.

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Mission Support \$14 mil.

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Space Technology \$67 mil.

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Surety Bond  
**International**

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Veterans Outreach

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Transition Assistance  
Entrepreneurship Track  
(Boots to Business) \$5 mil.

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Women's Business  
Ownership  
Assistance \$27 mil.

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## Social Security Administration

The White House budget office said Social Security benefits would not be affected.

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Analyzing Relationships  
between Disability,  
Rehabilitation, and Work  
\$900k

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Social Security Survivors  
Insurance \$107.1 bil.

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Interventional Cooperative  
Agreement  
Program \$5 mil.

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Social Security: Work  
Incentives Planning and  
Assistance  
Program \$20 mil.

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Social Security Disability  
Insurance \$153.6 bil.

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Special Benefits for  
Certain World War II  
Veterans \$200k

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Social Security Research  
Protections  
and  
Demonstration \$17 mil.  
Social Security Retirement  
Insurance \$1182.5 bil.

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Strengthening  
for Social Security  
Beneficiaries \$33 mil.  
Supplemental Security  
Income \$57.2 bil.

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Social Security State  
Grants for Work Incentives  
Assistance to Disabled  
Beneficiaries \$10 mil.

## U.S. Agency for

### Development

Even before the federal grant freeze, President Trump signed an executive order last week to halt all foreign aid funds pending a 90-day review. The freeze affected programs including mine clearing in Vietnam and the distribution of H.I.V. medicines across the developing world. On Tuesday, the administration issued a waiver to allow lifesaving humanitarian assistance — like medicine, medical services, food and shelter — to resume.

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Cooperative Development  
Program (CDP) \$25 mil.

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Institutional Capacity  
Building (ICB) \$7 mil.

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Denton Program None  
reported

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John Ogonowski Farmer-  
to-Farmer  
Program \$31 mil.

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Food for Peace  
Development Assistance  
Program (DAP) \$215 mil.

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Non-Governmental  
Organization Strengthening  
(NGO) \$4 mil.

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Food for Peace Emergency  
Program (EP) \$350 mil.

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Ocean Freight  
Reimbursement Program  
(OFR) \$520 mil.

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Foreign Assistance to  
American Schools and  
Hospitals Abroad  
(ASHA) \$30 mil.

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USAID Development  
Partnerships for University  
Cooperation and  
Development \$9 mil.

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Global Development  
Alliance \$18 mil.

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USAID Foreign Assistance  
for Programs  
Overseas \$32.0 bil.



## **Appalachian Regional and**

### **Commission**

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Appalachian Area  
Development None  
reported

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Appalachian Development  
Highway System None  
reported

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Appalachian Local  
Development District  
Assistance None reported

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Appalachian Regional  
Development (See  
individual Appalachian  
Programs) None reported

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Appalachian Research,  
Technical Assistance and  
Demonstration  
Projects None reported

## **Barry Goldwater Scholarship and Excellence in Education Fund**

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Barry M. Goldwater  
Scholarship  
Program \$3 mil.

## **Consumer Product Safety Commission**

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Nicholas and Zachary Burt  
Memorial Carbon  
Monoxide Poisoning  
Prevention Grants \$2 mil.

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Virginia Graeme Baker  
Pool and Spa  
Safety \$2 mil.

## **Corporation for National**

### **Community Service**

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AmeriCorps CNCS  
Disaster Response  
Cooperative Agreement  
94.020 None reported

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AmeriCorps Commission  
Investment Fund  
94.008 \$26 mil.

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AmeriCorps Martin Luther  
King Jr. Day of Service  
Grants 94.014 \$2 mil.

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AmeriCorps National  
Service and Civic  
Engagement Research  
Competition 94.026 None  
reported

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AmeriCorps Seniors Foster  
Grandparent Program  
(FGP) 94.011 \$104 mil.

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AmeriCorps Seniors Retired  
and Senior Volunteer  
Program (RSVP) 94.002  
\$48 mil.

AmeriCorps Seniors Senior  
Companion Program (SCP)  
94.016 \$53 mil.

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AmeriCorps Seniors Senior  
Demonstration Program  
(FGP) 94.017 \$519k

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AmeriCorps Sept. 11  
National Day of Service  
and Remembrance Grants  
94.012 \$3 mil.

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AmeriCorps State and  
National 94.006 \$715 mil.

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AmeriCorps State  
Commissions Support  
Grant \$20 mil.

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AmeriCorps Volunteer  
Generation Fund  
94.021 \$8 mil.

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AmeriCorps Volunteers  
In Service to America  
94.013 \$13 mil.

## **Delta Regional Authority**

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Delta Regional  
Authority None reported

## **Denali Commission**

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Denali Commission  
Program \$0

Shared Services None  
reported

## **Equal Employment Opportunity Commission**

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Employment  
Discrimination Private Bar  
Program None reported

## Executive Office of the President

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Anti-Doping  
Activities \$14 mil.

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Congressional  
Directives \$13 mil.

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DFC National Community  
Antidrug Coalition  
Institute \$3 mil.

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Drug Court Training and  
Technical  
Assistance \$6 mil.

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High-Intensity Drug  
Trafficking Areas  
Program \$269 mil.

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Model Acts Program None  
reported

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Research and Data  
Analysis \$2 mil.

## Export-Import Bank of the United States

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Export: Loan  
Guarantee/Insured  
Loans None reported

## Federal Communications Commission

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Affordable Connectivity  
Outreach Grant Program  
\$3 mil.

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Affordable Connectivity  
Program \$5.3 bil.

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Connected Care Pilot  
Program \$4 mil.

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Covid-19 Telehealth  
Program None reported

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Cybersecurity Pilot  
Program None reported

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Emergency Connectivity  
Fund Program \$153 mil.

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Supply Chain  
Reimbursement  
Program \$11 mil.

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Universal Service Fund:  
High Cost \$20.4 bil.

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Universal Service Fund:  
Lifeline \$946 mil.

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Universal Service Fund:  
Rural Health  
Care \$783 mil.

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Universal Service Fund:  
Schools and  
Libraries \$3.0 bil.

## Federal Financial Institutions Examination Council Appraisal Subcommittee

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Board Support and  
Innovation Grant \$250k

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State Appraiser Agency  
Support Grants \$2 mil.

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Training and Technical  
Assistance for State  
Appraiser Regulatory  
Agencies None reported

## Federal Permitting Improvement Steering Council

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Federal Permitting  
Improvement Steering  
Council Environmental  
Review Improvement Fund  
(ERIF) Funding  
Program \$5 mil.

## General Services Administration

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Disposal of Federal  
Surplus Real  
Property \$3 mil.

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Donation of Federal  
Surplus Personal  
Property \$8 mil.

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Sale of Federal Surplus  
Personal Property \$13 mil.

## Gulf Coast Ecosystem Restoration Council

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Gulf Coast Ecosystem  
Restoration Council  
Comprehensive Plan  
Component  
Program \$151 mil.

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Gulf Coast Ecosystem  
Restoration Council Oil  
Spill Impact  
Program \$75 mil.

## Inter-American Foundation

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IAF Assistance for  
Overseas  
Programs \$31 mil.

## Japan-U.S. Friendship Commission

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Japan-U.S. Friendship Commission Grants None reported

## Library of Congress

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Affiliate Centers for the Book Programming Grants None reported

Connecting Communities Digital Initiative None reported

Lewis-Houghton Civics and Democracy Initiative None reported

Library of Congress Grants None reported

Of the People: Community Collections Grants None reported

Teaching with Primary Sources None reported

## Millennium Challenge Corporation

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MCC Foreign Assistance for Overseas Programs \$2 mil.

## Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation

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Morris K. Udall Fellowship Program \$75k

Morris K. Udall Native American Congressional Internship Program \$150k

Morris K. Udall Scholarship Program \$385k

## National Archives and Records Administration

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National Archives Reference Services Historical Research None reported

National Historical Publications and Records Grants None reported

## National Council on Disability

National Council on Disability None reported

## National Credit Union Administration

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Community Development Revolving Loan Fund Program for Credit Unions None reported

## National Endowment for the Arts

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Arts and Artifacts Indemnity None reported

Promotion of the Arts Grants to Organizations and Individuals \$94 mil.

Promotion of the Arts Partnership Agreements \$69 mil.

## National Endowment for the Humanities

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Promotion of the Humanities Challenge Grants None reported

Promotion of the Humanities Division of Preservation and Access \$22 mil.

Promotion of the Humanities Federal/State Partnership \$62 mil.

Promotion of the Humanities Fellowships and Stipends \$8 mil.

Promotion of the Humanities Office of Digital Humanities \$7 mil.

Promotion of the Humanities Professional Development None reported

Promotion of the Humanities Public Programs \$16 mil.

Promotion of the Humanities Research \$10 mil.

Promotion of the Humanities Teaching and Learning Resources and Curriculum Development \$15 mil.

## National Science Foundation

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Biological Sciences \$972 mil.

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Computer and Information Science and Engineering \$1.2 bil.

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Engineering \$970 mil.

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Geosciences \$1.2 bil.

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Integrative Activities \$646 mil.

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Mathematical and Physical Sciences \$1.8 bil.

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NSF Technology, Innovation, and Partnerships \$1.2 bil.

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Office of International Science and Engineering \$71 mil.

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Polar Programs \$464 mil.

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Social, Behavioral, and Economic Sciences \$361 mil.

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STEM Education (formerly Education and Human Resources) \$1.5 bil.

## Northern Border Regional Commission

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Northern Border Regional Development None reported

## Nuclear Regulatory Commission

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U.S. Nuclear Regulatory Commission Minority Serving Institutions Program (MSIP) \$2 mil.

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U.S. Nuclear Regulatory Commission Office of Research Financial Assistance Program None reported

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U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program \$16 mil.

## Office of the Director of National Intelligence

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Intelligence Community Centers for Academic Excellence \$5 mil.

## Pension Benefit Guaranty Corporation

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Pension Plan Termination Insurance None reported

## Railroad Retirement Board

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Social Insurance for Railroad Workers \$14.5 bil.

## Southeast Crescent Regional Commission

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Southeast Crescent Regional Commission: Economic and Infrastructure Development Grants \$20 mil.

## The Institute of Museum and Library Services

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21st Century Museum Professional Program \$2 mil.

---

American Latino Museum Internship and Fellowship Initiative \$4 mil.

---

Grants to States \$180 mil.

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Laura Bush 21st Century Librarian Program \$10 mil.

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Museum Grants for African American History and Culture \$6 mil.

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Museum Grants for American Latino History and Culture None reported

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Museums for America \$30 mil.

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National Leadership Grants \$24 mil.

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Native American and Native Hawaiian Library Services \$6 mil.

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Native American/Native Hawaiian Museum Services Program \$4 mil.

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## U.S. Agency for Global Media

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International Broadcasting  
Independent Grantee  
Organizations None  
reported

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## U.S. Election Assistance Commission

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HAVA Election Security  
Grants \$55 mil.

Help America Vote College Equity  
Program None reported

Help America Vote Act  
Requirements  
Payments None reported

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## U.S. Institute of Peace

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Priority Grant  
Competition \$100k

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## U.S. International Development Finance Corporation

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Debt Financing \$163 mil.

Political Risk

Insurance None reported

Investments \$720 mil.

Technical Assistance and  
Feasibility Studies \$20 mil.

**Note: We identified programs in the O.M.B. instructions by their assistance listing number, then used program titles and obligation totals for the most recent complete fiscal year, 2024, from the government's System for Award Management website. Money obligated in a certain year doesn't have to be spent that year, which means obligations don't translate directly into money out the door. For the tax credit programs, data reflects total expenditures for the 2024 fiscal year. Figures are rounded. By our count, the O.M.B.'s list of programs included every entry but four in the federal System for Award Management database, including many expired programs.**

**Source: Instructions to federal agencies circulated by the White House Office of Management and Budget; [sam.gov](https://sam.gov); U.S. Treasury**

<p>Operations</p>	<p style="text-align: center;"><b>2025 Goals and Objectives Progress</b> <b>WA State Department of Health EMS License Renewal</b> <b>Performance Metrics (Ongoing)</b></p> <p><b>2025 Goals and Objective Progress:</b></p> <p><u>Goal #1: Improve Operational Resiliency:</u> <i>Objective 1.1: Strengthen Mutual and Automatic Aid Agreements: In Progress</i></p> <ul style="list-style-type: none"><li>✓ Meeting on Monday 2/10 with Clallam Fire District #2, #3 and PAFD to strategize future fire and EMS operations (mutual aid agreements, MCI, response plans, ladder truck deployment/coverage, special operations)</li></ul> <p><i>Objective 1.2: Prepare for Mass Casualty Incidents (MCI): In Progress</i></p> <ul style="list-style-type: none"><li>✓ Reorganizing Jefferson County MCI plan (2006/2015) and creating scoping document for vetting with EJFR staff (Admin/MSO/Training) and then regional stakeholders (JeffCom, MPD, Kitsap, Mason, Clallam). Development plan has been built and working towards meeting objectives.</li></ul> <p><u>Goal #2: Improve Technology and Innovation</u> <i>Objective 2.1: Modernize Response Plans and Improve Asset Management with Advanced Technology: In Progress</i></p> <ul style="list-style-type: none"><li>✓ Using Vector Check-It application to <b>manage facilities work tickets and infrastructure/asset management</b>, effective 2/15/25. (Facilities Tech Lawson)</li><li>✓ Go-Live with Vector Check-It for <b>all fire apparatus daily checks, equipment checks and work tickets</b> by 3/1/25.</li></ul> <p><u>Goal #3: Prioritize Health and Safety Initiatives</u> <i>Objective 3.2 Strengthen Decontamination Procedures: Completed</i></p> <ul style="list-style-type: none"><li>✓ Firefighter decontamination kits have been distributed and issued to all fire engines and ladder truck. The training curriculum has been delivered through Vector Solutions to all personnel.</li></ul> <p><b>2025 WA Department of Health EMS Licensing Completed:</b> The 2025 renewal application for the WA Dept. of Health EMS licensing has been submitted and approved. This renewal allows EJFR to operate as a licensed medical care transport provider and EMS care provider with our fire and EMS apparatus. This is an annual renewal and is part of the EJFR workplan.</p> <hr/>
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**Performance Metrics for 2025 (Ongoing)**

1. **Operational Resiliency:** Achieve a 15% improvement in mutual aid response times and conduct two major regional joint exercises (including NRNW 91).
2. **Technology and Innovation:** Fully integrate the Crew Force application with a 100% user compliance by April 1, 2025.
3. **Health and Safety:** Reduce critical incident stress leave by 10% through enhanced support initiatives.
4. **Special Operations and Wildland Interface:** Certify 25% more personnel in wildland firefighting and technical rescue by December 2025.

**Continuing Oversight Update:**

1. Jefferson County Local Environmental Planning Committee (LEPC): The LEPC will convene in February for a bi-annual meeting. Our charter documents have been sent to Washington State DEM for approval. 1st Bi-Annual Meeting is 2/19/25.

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1/3: Disciplinary Hearing and Meet & Confer (2hr)

1/6: JCFCA Chiefs meeting (1hr)

1/6: LNI FIIRE Program meeting (2hr)

1/7: COPT Pre-Construction meeting (2hr)

~~1/7:~~ Meet with legal (1hr)

1/8: HR meeting to discuss evaluations

1/18: People March IAP and Overhead COPT (8hr)

1/21: EJFR BOC Meeting (2hr)

1/22: Promotional Testing Station 5 (8hr)

1/24 Post BOC Meeting review (1hr)

1/24 Debrief with JCSO and Chimacum Schools (1hr)

1/28: Live Fire 1403 Instructor Cadre at Kitsap MCO's (10hr)

1/30: Quilcene ALS contract review (1hr)

1/30: Lunch with CO of NAVMAG (1hr)

Vector Check-It development, AFG data, various in-person, meetings, virtual meetings, station visits and discussions.

**Meetings and Events**

Date Prepared: 2/10/25

Subject: Community Risk Division Report

Prepared By: Robert Wittenberg

<p><b>Public Education, Events, and Presentations</b></p>	<p><b>Children’s Events</b></p> <ul style="list-style-type: none"> <li>1/24 Salish Coast School Assembly, 3-5 Graders, 250 Students</li> </ul> <p><b>Adult Events</b></p> <ul style="list-style-type: none"> <li>1/16 DEM Monthly Preparedness Meeting in Port Hadlock, 75 Adults</li> <li>1/23 Trail Crest HOA Fire Safety Presentation, Port Townsend, 85 Adults</li> <li>2/5 Emergency/Fire Extinguisher Training, Susan Harder Murals, 12 Adults</li> </ul>
<p><b>Community Partnerships</b></p>	<ul style="list-style-type: none"> <li>1/13 Jefferson Co Board of Commissioners Meeting – CRR Week Proclamation</li> <li>1/16, 2/4 CWPP Implementation Meetings</li> <li>1/21 Bell Street Firewise Committee Meeting with DRN and Conservation District</li> <li>1/21 City of Port Townsend City Council Meeting – CRR Week Proclamation</li> <li>1/23 All County Picnic Strategic Planning Meeting</li> <li>1/27 DNR Agreement Meeting</li> <li>1/28 All County Picnic Strategy Meeting</li> <li>1/30 Lunch with Naval Magazine Commander</li> <li>2/3 Jefferson County Fire Chiefs Meeting</li> <li>2/7 Salish Coast Safety Meeting</li> </ul>
<p><b>Smoke Alarm Installations</b></p>	<ul style="list-style-type: none"> <li>January – 8 Alarms Installed</li> <li>2025 Total – 8 Alarms Installed</li> </ul>
<p><b>Public Information Officer (PIO)</b></p>	<p><b>Media Releases</b></p> <ul style="list-style-type: none"> <li>1/15 EJFR Recognizes Community Risk Reduction Week</li> </ul> <p><b>Social Media Posts</b></p> <ul style="list-style-type: none"> <li>1/20 – 1/26 Series on CRR Week</li> <li>2/7 Kala Point Donation/Video Laryngoscope Training</li> </ul> <p><b>Social Media Followers</b></p> <ul style="list-style-type: none"> <li>Facebook - 3,631, up 25 followers</li> <li>Instagram – 665, up 3 followers</li> </ul> <p><b>Media Interviews</b></p> <ul style="list-style-type: none"> <li>1/24 Interview with Kathy Cruz (PDN) on CRR Week.</li> </ul>
<p><b>Professional Development</b></p>	<p><b>Community Risk Reduction</b></p> <ul style="list-style-type: none"> <li>1/21 Washington Public Fire Educators Quarterly Membership Meeting</li> <li>2/3 Planning Meeting for Child Passenger Safety Technician Course</li> </ul>



	<p><b>Volunteers</b></p> <ul style="list-style-type: none"> <li>• 1/17 Meeting with John Bethel on CRR Opportunities</li> </ul>
<p><b>Plan Review, Inspections, Investigations</b></p>	<p><b>Concerns</b></p> <ul style="list-style-type: none"> <li>• 1/30 Resident Driveway Concern, Chimacum</li> <li>• 1/31 Strange Brewfest Inspection</li> <li>• 2/5 Beckett Point Wood Pile Against Home</li> <li>• 2/6 Gate Assessment at East Ludlow Ridge Rd</li> </ul> <p><b>Meetings</b></p> <ul style="list-style-type: none"> <li>• 1/14 Madrona Ridge Final Plat Meeting with City and Developer</li> <li>• 1/23 Tenant Improvement Meeting with City of PT Building Official</li> <li>• 1/23, 1/30, 2/6 New Development Reviews with City of Port Townsend</li> </ul> <p><b>Burn Permit</b></p> <ul style="list-style-type: none"> <li>• 1/30 Burn Permit Consultation, Chimacum</li> </ul> <p><b>Investigations</b></p> <ul style="list-style-type: none"> <li>• None</li> </ul> <p><b>Wildfire Assessments</b></p> <ul style="list-style-type: none"> <li>• 1/22 Chimacum</li> <li>• 1/22 Port Townsend</li> <li>• 1/31 Port Townsend</li> <li>• 2/3 Kala Point</li> <li>• 2/3 Nordland</li> <li>• 2/4 Port Ludlow</li> <li>• 2/7 Port Ludlow</li> <li>• 2/7 Port Ludlow</li> <li>• 2/7 Port Ludlow</li> </ul> <p><b>Fire Inspections</b></p> <ul style="list-style-type: none"> <li>• 1/22 Stations 1, 2, 3, 4, &amp; Admin</li> <li>• 2/12 Stations 5, 6, 7, 8, &amp; 9</li> </ul>
<p><b>Personal</b></p>	<ul style="list-style-type: none"> <li>• None</li> </ul>



**STATE OF WASHINGTON  
DEPARTMENT OF NATURAL RESOURCES (DNR)  
AMENDMENT NO. 1  
TO  
AGREEMENT NO. 93-107865**

**PI:** 28R-GXG

**Funding Source:** State

**Grant Funded:**  Yes  No

**OMWBE:**  Small Business  Veteran Owned  Not Applicable

**Procurement method** (Select one):  Exempt, Department of Enterprise Services, Sole Source Contract Policy No. POL-DES-140-00, Section 5, Item 2, RCW 39.26.125(10)

**Statewide Vendor # (SWV):** SWV0110265-00

Agreement No. 93-107865 by and between the WA STATE DEPARTMENT OF NATURAL RESOURCES (DNR) and Jefferson County Fire Protection District 1 DBA East Jefferson Fire Rescue is amended as follows:

**4.0 Payment** is hereby amended to read:

Pay for the work provided is established under RCW 39.34.130. The parties estimate that the cost of accomplishing the work will not exceed twenty-six thousand seven hundred fifty dollars (\$26,750). Pay for services shall be based on the rates and terms described in Exhibit A – Scope of Work.

**Exhibit A – Scope of Work**, is hereby amended as follows:

<b>Task</b>	<b>Completion Date</b>	<b>Quantity</b>	<b>Rate</b>	<b>Deliverable</b>	<b>Total</b>
Example: Wildfire Ready Home Visits- Conduct wildfire home risk assessments and provide landowners with written report of findings	6/30/2025	100 Assessments	Not to exceed \$125/assessment	Use Survey 123 to track WRHVs or, or if paper copy of survey is used directly report # of WRHVs provided to landowners	\$12,500
Project Administration (press releases, billing, general administration, receipt of requests for assessment, assignment of work)	6/30/2025	25 Hours	\$50/Hr	Invoices/Copies of press releases	\$1,250
2 Ipads for Conducting Home Visit Surveys	6/30/2025	iPad Tablet, Protective Case, Apple Pencil	2 x \$1,000	Invoice/Receipts	\$2,000
Survey 123 Training, Two residents will attend the NFPA ASIP training.	6/30/2025	2 Individuals	\$4,000	Invoice/Receipts/ Mileage Logs	\$4,000
Community Fire Danger Awareness	6/30/2025	4 Fire danger Signs + Installation	\$7,000	Receipts/Invoice	\$7,000
<b>Grand total</b>					<b>\$26,750</b>

Reason for the change is: Additional tasks added to scope of work.

The effective date of this Amendment is January 28, 2025, or the last date of execution, whichever is later.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

By signature below, the Parties certify that the individuals listed in this document, as representatives of the Parties, are authorized to act in their respective areas for matters related to this instrument.

**IN WITNESS WHEREOF, the parties hereby execute this Amendment.**

**JEFFERSON COUNTY FIRE  
PROTECTION DISTRICT 1  
DBA EAST JEFFERSON FIRE  
RESCUE**

**STATE OF WASHINGTON  
DEPARTMENT OF NATURAL  
RESOURCES**

Signed by:  
Bret Black 1/29/2025  
3FB0A33303F9414...  
**Signature** **Date**

Bret Black  
**Name**

Fire Chief  
**Title**

24 Seton Rd  
Port Townsend, WA, 98368  
**Address**

360-381-0292  
**Telephone**

Signed by:  
Russ Lane 1/29/2025  
B60CA8C170584A2...  
**Signature** **Date**

Russ Lane  
**Name**

Wildland Fire Management Division  
Manager  
**Title**

1111 Washington St SE  
Olympia, WA 98504  
**Address**

360-902-1300  
**Telephone**

Date Prepared: 2/7/25

Subject: Human Resource Report

Prepared By: Emily Stewart

<b>Meetings &amp; Training:</b>	<ul style="list-style-type: none"><li>• 1/2 HR Mtg</li><li>• M&amp;C</li><li>• Policy Mtg</li><li>• Skillpath Mtg – procured Communications training platform</li><li>• 1/13 Policy Mtg</li><li>• 1/16 Safety Committee Mtg Q1</li><li>• 1/17 Skillpath Portal Setup</li><li>• 1/23 Payroll Mtg</li></ul>
<b>Human Resources</b>	<p><b>LT Promotional Assessment Center</b></p> <ul style="list-style-type: none"><li>• Seven LT Candidates Tested – see eligibility list</li></ul> <p><b>Volunteer Coordinator</b></p> <ul style="list-style-type: none"><li>• 11 applications received, five interviews completed on 2/7/25</li><li>• Chiefs Interviews to be completed 2/12/25, possible start date 3/1/25</li></ul> <p><b>FIT Program</b></p> <ul style="list-style-type: none"><li>• FIT orientation – switched to virtual due to snow and completed 2/3 of the content. Meeting in-person with each FIT to complete on-boarding.</li><li>• Their start dates will be as follows: Daniela Sanchez (B): TBD – currently attending EMT class Drew Harvey (B): Feb 10th Sophia Loverich (C): Feb 11th Cash Holmes (A): Feb 13th</li></ul> <p><b>2025 HR Schedule (hiring/promotional testing)</b></p> <ul style="list-style-type: none"><li>• January – LT Testing</li><li>• Volunteer Coord. Selection</li><li>• March – PM student testing</li><li>• May – Entry level FF testing (tentative)</li></ul>
<b>Presentations / Tours/Other/Misc</b>	<ul style="list-style-type: none"><li>• 1/2025 Annual station carpet cleaning completed</li><li>• 1/15 Station 7 familiarization</li><li>• 1/23 Station 8 familiarization</li><li>• 1/26 – 2/3 Skication!</li></ul>

## EJFR Staff and Volunteers, February 2025

2/25	A SHIFT	B SHIFT	C SHIFT
BC	1-MacDonald	4-Clouse	7-Fletcher
LT	6-Rogers	1-Lueders	1-Kilgore
LT	7-Kauzlarich	5-Gregory	5-W. McGuffey
LT	8-Sanders	6-Grimm	8-Martin
LT	2-Morris	7-Chambers	2-Dean
LT	3-Carver	8-White	4-Dalrymple
PM	4-Whiting	5-Yelaca	2-Spellman
PM	3-Minker	7-Wagner	6-C. Johnson
PM	6- Pulido	8-Welander	7-Rudnick
PM		2-Whitson	
FF	1-Secondez	2-Kithcart	1-Holbrook
FF	2-Walker	2-Kinney	3-Parker
FF	4-Cordova	3-G.Williams	3-Sheehan
FF	5-B.Grimm	4-Severin	4-Kaldahl
FF	7-Sviridovich	6-Fairbanks	6-Richter
FF	8-Archuleta	8-P. Williams	7-Beery
FF	8-Wright	8-Boe	8-Chapman
FF	2-Jeske	3-Floberg	2-Le
FF	5-N. McGuffey		2-Wells
FF			8-Heydon
Res	Barton	Sanchez	Bentzen
Res	Holmes	Harvey	Loverich
Res			
MSO	FF/PM Ridgway		
Cares	FF/PM Woods		
	Captain Bergen FF/PM		
Total 58			

Admin	
Chief	Black
DC	Brummel
CRM	Wittenberg
DS	Cray
HR	Stewart
AA	Sanders
AA	Murray
FT	Lawson
FD	Lirio
Total 9	
Volunteer	Position(s)
BERRY	Admin
CHAPMAN	Admin
DAWSON	Admin
DOOLIN	Admin
HORVATH	Admin
KEPLINGER	Admin
KRYSINSKI	Admin
TILLMAN	Admin
Total 8	
AVERY	EMS
BLANCHARD	EMS
GONNELLA	EMS
SHORT	EMS
STEWART	EMS
REICHHELD	EMS
Total 6	

Volunteer	Position(s)
BAZINET	FF/EMS
BUCKHAM	FF/EMS
COREY	FF/EMS
MCNERTHNEY	FF/EMS
MONTONE	FF/EMS
NOKES	FF/EMS
STEWART	FF/EMS
STONE	FF/EMS
THOMAS	FF/EMS
Total 9	
BARTON	FIT
BENTZEN	FIT
HARVEY	FIT
HOLMES	FIT
LOVERICH	FIT
SANCHEZ	FIT
Total 6	
ANDERSON	Support/EMS
HARTE	Support/EMS
MOORE	Support/EMS
Total 3	
BACKUS JACKSON	Support
BETHEL	Support
Total EJFR Members 116	

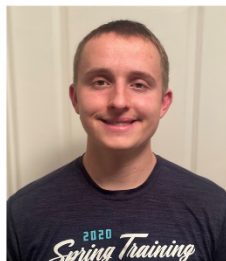
Volunteer	Position(s)
COULTER	Support
DUDDY	Support
FLANAGANMATA	Support
FLEISCHMAN	Support
FORCE	Support
MATACHACON	Support
MICHELSON	Support
NATHAN	Support
SMITH	Support
Total 11	
Commissioner	District
Carmody	1
Craig	3
Davis	1
Masci	4
Seabrook	2
Stinson	5
Total 6	
Total Career FF 58	
Total Admin staff 9	
Total Volunteers 43	
Total Commissioners 6	

# New Faces of EJFR



**CASH HOLMES**

"My name is Cash Holmes and I was born and raised in Port Townsend. I am a recent graduate of Port Townsend High School and I have been working at the local car wash since freshman year. In my free time, I enjoy hiking, working out at the gym, and spending time with my family and friends. I also enjoy fishing and competitive athletics. I grew up playing sports year round with football being my passion. I value the sense of community and have appreciated growing up in a small town. I'm looking forward to working at EJFR and serving my community."



**DREW HARVEY**

"Hello, my name is Drew Harvey. I was born and raised in Washington State. I graduated from Washington State University in 2022. I love being active and getting outdoors, playing sports, hiking, and skiing. The past couple of years I have been working towards my goal of getting into the Fire Service. I recently got my EMT Certification this past summer and had been working at AMR in Seattle since then. I am very excited for this opportunity to work and learn at East Jefferson in the Firefighter in Training Program."



**SOPHIA LOVERICH**

"Hello everyone! My name is Sophia Loverich, and I'm excited to be a part of this program. I graduated from North Kitsap last year and have wanted to work in this field for a long time. I come from a family of five, with an older sister and an older brother, who have always encouraged my passions. I love to fish, hike, ski, and do anything outdoors. I'm excited to get to know everyone in the department and the community!"



**DANIELA SANCHEZ**

"Hola, I'm Daniela Sanchez, I was born and raised in Colombia. I have been living in the community for the past 6 years and I am very excited to be a part of EJFR and give back to the community that has given so much to me. In my free time you will see me making pizzas, riding my bike around the peninsula and matching beanies with my son."

## Firefighters in Training (FIT)



# EAST JEFFERSON FIRE RESCUE

24 Seton Rd • Port Townsend WA 98368  
360.385.2626 • ejfr.org

---

## LIEUTENANT ELIGIBILITY LIST

1. Scotty Pulido
2. Matt Kaldahl
3. Patrick Williams
4. Aaron Parker
5. Neil Secondez
6. Jacob Kinney
7. Gage Richter

Approved By: \_\_\_\_\_

Date: January 24, 2025

Bret Black, Fire Chief

Eligibility Period: January 24, 2025 – January 23, 2026

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*Serving the Communities of*

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Port Townsend Port Hadlock Chimacum Irondale Kala Point Cape George Marrowstone Island  
Paradise Bay Shine Bridgehaven Mats Mats Swansonville Port Ludlow Beaver Valley South Point



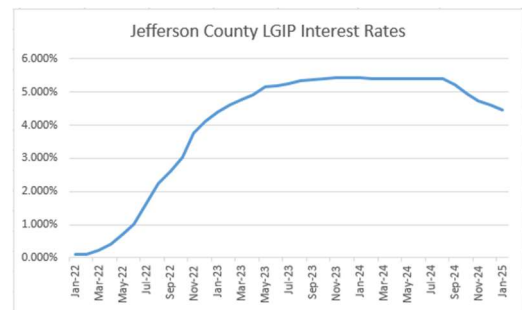
# FINANCIAL REPORT FOR JANUARY 2025

## Fund Balance January 2025

	General	EMS	SubTotal	Fire Capital	EMS Capital	Reserve	Total
Beginning of Year	2,703,017	3,228,501	<b>5,931,518</b>	1,366,733	978,794	501,400	<b>8,778,445</b>
Change YTD	(897,589)	(318,845)	<b>(1,216,434)</b>	5,116	3,650	1,840	<b>(1,205,828)</b>
Ending Fund Balance	<u>1,805,428</u>	<u>2,909,656</u>	<b><u>4,715,084</u></b>	<u>1,371,849</u>	<u>982,444</u>	<u>503,240</u>	<b><u>7,572,617</u></b>

## Finance Highlights:

- Year-to-Date financials and trending graphs (attached)
- Investment Earnings. LGIP gross interest = 4.451% in January 2025. Interest rate has declined the last 6 consecutive months.
- Highlights:
  - Issued and reported W2s and 1099s
  - Met with Program Managers in January regarding 2025 budgets
  - Enhanced program review process of payables financial transaction information which likely will result in timely identification of errors and potential savings
  - Required Local Program paperwork (reimbursement resolutions) for **Remount Ambulance**
  - Starting the Annual Report process for State Auditor's Office





## 2025 BUDGET POSITION

Jefferson Co FPD No. 1

Time: 15:35:02 Date: 02/10/2025

Page: 1

001 Fire Fund #656001010		Months: 01 To: 01		
Revenues	Amt Budgeted	Revenues	Remaining	
300 Revenue	10,790,550.00	91,655.73	10,698,894.27	99.2%
390	272,000.00	0.00	272,000.00	100.0%
<b>Fund Revenues:</b>	<b>11,062,550.00</b>	<b>91,655.73</b>	<b>10,970,894.27</b>	<b>99.2%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
000	162,200.00	1,113.62	161,086.38	99.3%
210 Administrative	1,881,880.00	214,846.97	1,667,033.03	88.6%
211 Legislative	240,195.00	16,884.00	223,311.00	93.0%
220 Suppression	6,417,524.00	663,773.69	5,753,750.31	89.7%
230 Prevention	22,000.00	202.93	21,797.07	99.1%
245 Training	112,333.00	6,880.75	105,452.25	93.9%
250 Facilities	422,414.00	28,637.97	393,776.03	93.2%
260 Vehicles & Equipment	468,450.00	53,715.33	414,734.67	88.5%
<b>520 Fire Control</b>	<b>9,726,996.00</b>	<b>986,055.26</b>	<b>8,740,940.74</b>	<b>89.9%</b>
590 Debt, Capital & Transfers	1,958,785.50	3,189.99	1,955,595.51	99.8%
<b>Fund Expenditures:</b>	<b>11,685,781.50</b>	<b>989,245.25</b>	<b>10,696,536.25</b>	<b>91.5%</b>
<b>Fund Excess/(Deficit):</b>	<b>(623,231.50)</b>	<b>(897,589.52)</b>		

## 2025 BUDGET POSITION

Jefferson Co FPD No. 1

Time: 15:37:09 Date: 02/10/2025

Page: 1

001 Fire Fund #656001010 Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 Fire Control</b>				
522 20 10 000-0 FF/EMT (40%)	2,872,983.00	229,733.58	2,643,249.42	92.0%
522 20 10 019-0 OVERTIME (40%)	519,147.00	39,456.69	479,690.31	92.4%
220 Suppression	3,392,130.00	269,190.27	3,122,939.73	92.1%
520 Fire Control	3,392,130.00	269,190.27	3,122,939.73	92.1%
<b>Fund Expenditures:</b>	<b>3,392,130.00</b>	<b>269,190.27</b>	<b>3,122,939.73</b>	<b>92.1%</b>
<b>Fund Excess/(Deficit):</b>	<b>(3,392,130.00)</b>	<b>(269,190.27)</b>		

## 2025 BUDGET POSITION

Jefferson Co FPD No. 1

Time: 15:35:26 Date: 02/10/2025

Page: 1

101 EMS Fund #657001100		Months: 01 To: 01		
Revenues	Amt Budgeted	Revenues	Remaining	
300 Revenue	6,460,354.00	202,521.47	6,257,832.53	96.9%
<b>Fund Revenues:</b>	<b>6,460,354.00</b>	<b>202,521.47</b>	<b>6,257,832.53</b>	<b>96.9%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
272 EMS Operations	6,611,439.00	516,372.80	6,095,066.20	92.2%
274 EMS Training	108,940.00	4,992.88	103,947.12	95.4%
520 Fire Control	6,720,379.00	521,365.68	6,199,013.32	92.2%
590 Debt, Capital & Transfers	190,000.00	0.00	190,000.00	100.0%
<b>Fund Expenditures:</b>	<b>6,910,379.00</b>	<b>521,365.68</b>	<b>6,389,013.32</b>	<b>92.5%</b>
<b>Fund Excess/(Deficit):</b>	<b>(450,025.00)</b>	<b>(318,844.21)</b>		

## 2025 BUDGET POSITION

Jefferson Co FPD No. 1

Time: 15:39:04 Date: 02/10/2025

Page: 1

101 EMS Fund #657001100 Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>520 Fire Control</b>				
522 72 10 000-1 FF/EMT (60%)	4,309,474.00	344,600.27	3,964,873.73	92.0%
522 72 10 019-1 OVERTIME (60%)	778,721.00	59,185.04	719,535.96	92.4%
272 EMS Operations	5,088,195.00	403,785.31	4,684,409.69	92.1%
520 Fire Control	5,088,195.00	403,785.31	4,684,409.69	92.1%
<b>Fund Expenditures:</b>	<b>5,088,195.00</b>	<b>403,785.31</b>	<b>4,684,409.69</b>	<b>92.1%</b>
<b>Fund Excess/(Deficit):</b>	<b>(5,088,195.00)</b>	<b>(403,785.31)</b>		

**Date Prepared: 2/5/25**

**Subject:** *Executive Assistant/District Secretary Report*

**Prepared By:** *Tanya Cray*

<p><b>Meetings &amp; Events:</b></p>	<ul style="list-style-type: none"> <li>• 1/2 M&amp;C</li> <li>• 1/9 Budget Roadshow for Program Mgrs – Prep with Lirio</li> <li>• 1/13 Agenda Prep Mtg</li> <li>• 1/13 GEMT Close Out Mtg</li> <li>• 1/14 EE Performance Mtg w/ Chief</li> <li>• 1/16 2024 4<sup>th</sup> Qtr Safety Mtg</li> <li>• 1/16 Budget Road Show - MSO and Trng Capt.</li> <li>• 1/17 Budget Road Show – B Shift</li> <li>• 1/21 BOC Mtg</li> <li>• 1/22 Budget Road Show – B Shift</li> <li>• 1/23 Payroll Spreadsheet Review</li> <li>• 1/24 Post BOC Review Mtg</li> <li>• 1/24 Budget Road Show – C Shift</li> <li>• 1/27 Budget Road Show – A Shift</li> <li>• 1/30 D1/D2 ALS ILA Review</li> </ul>
<p><b>Notable Projects</b></p>	<ul style="list-style-type: none"> <li>• PL Voice Submission</li> <li>• Board Meeting packet preparation</li> <li>• JC Comprehensive Plan Update for EJFR – Included collaborative input from several member of EJFR. Submitted 1/30/25</li> </ul>
<p><b>2025 Ready Rebound YTD</b></p>	<p><b>Year to Date Usage: 3</b>  <b># of Wait Days Saved:23</b>  <b>Total OT Savings Estimate: \$12,455</b>  <b>Total Cases to MD: 2</b>  <b>Total Cases to Imaging: 1</b>  <b>Total Cases to Physical Therapy: 3</b>  <b>Total Cases to Surgery: 0</b></p> <p>**As a reminder to all members, Ready Rebound isn’t only for employees. Family members, Commissioners and retirees all are able to utilize this program. See info at the end of my report.</p>

<p><b>Upcoming</b></p>	<p><b>2025 Elections –</b> Positions up for Election in Nov 2025:</p> <ul style="list-style-type: none"><li>• <b>Position 1:</b> Current Commissioners, Davis /Carmody. Will reduce down to 1 Commissioner from this District. If more than 2 candidates run, we will be participating in both the 2025 Primary and General Elections.</li><li>• <b>Position 2:</b> Current Commissioner, Seabrook.</li></ul> <p>The County Elections Coordinator provided the following estimates for election costs: 2025 August Primary: \$30,000 2025 November General: \$15,000 2025 End of Year Indirect Billing: \$18,000</p> <p>As a reminder the 2025 filing period will be May 5-9, 2025</p> <p><b>EJFR BOARD Following 2025 Election:</b></p> <p>District 1 (Person elected in 2025) - term expires 12/2031 District 2 (Person elected in 2025) - term expires 12/2031 District 3 Steve Craig - term expires 12/2027 District 4 Geoffrey Masci - term expires 12/2029 District 5 Deborah Stinson - term expires 12/2027</p>
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# READY REBOUND

We protect those who protect us

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- ✓ **Clinical Experts**
- ✓ **Fast Access**
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**FAMILY  
INCLUDED**

## Concierge Healthcare Navigation

Experience top-tier doctors, quicker recovery times, and our dedicated clinical team with Ready Rebound—because your family's health matters!

SCAN TO CALL



**Date:** 2/8/2025

**Subject:** *Battalion Chief 11 Report*

**Prepared By:** *Jason MacDonald*

<p><b>BC 11 Administrative Meetings</b></p>	<ul style="list-style-type: none"> <li>• Daily Shift meetings</li> <li>• Once per tour visit to all stations for crew contact and assistance</li> <li>• Meet with Director Matt Stewart followup on Crewforce Cross Staffing</li> <li>• HR Stewart regarding responder mental health 2025</li> <li>• HR Stewart Policy Committee 2025</li> <li>• JeffCom User Group Meeting</li> <li>• Meet with Roy Lirio to discuss time off 2025</li> </ul>
<p><b>BC 11 911 Responses</b></p>	<ul style="list-style-type: none"> <li>• "A" Shift Responses 171</li> <li>• BC11 responded to 11 incidents in the last month</li> <li>• 1 Residential Structure Fire</li> <li>• 2 MVCs</li> <li>• 3 CPRs</li> </ul>
<p><b>Continuing Education/ Training</b></p>	<ul style="list-style-type: none"> <li>• A-Shift training 449 hours completed</li> <li>• EMS connect</li> <li>• Base Station</li> <li>• Ongoing Shift level training and scheduling</li> </ul>
<p><b>Administrative duties</b></p>	<ul style="list-style-type: none"> <li>• Lt assessment center Tactics evaluation</li> <li>• Shift based training oversight and compliance</li> <li>• Staffing and Callbacks</li> <li>• ESO Insights Dashboards Annual report prep/Marrowstone Stats</li> <li>• Scheduling 2025</li> <li>• Vacation/Holiday/SL leave accruals 2025</li> </ul>
<p><b>Planning and ongoing projects</b></p>	<ul style="list-style-type: none"> <li>• Cross staffing and crewforce (Lt. Kauzlarich/MacD)</li> <li>• Response Plans and Station Assignments (Kauz/MacD)</li> <li>• Prep Stats for 2024 Annual Report due to Wittenberg Feb 2025</li> <li>• Jeffcom Director Stewart &amp; DC Brummel regarding tablet usage.</li> <li>• Oxygen bottle program update</li> </ul>



Program Budgets Update	Program Budget	BARS	Amount	Spent	Remaining
	CrewForce (Kauz)	522 20 41 0200	\$5,000.00	\$0.00	<b>\$5,000.00</b>
	Radios (Kauz)	522 20 42 0102	\$8,200.00	\$0.00	<b>\$8,200.00</b>
	SCBA (B. Grimm)	522 20 31 0300	\$50,500.00	\$653.51	<b>\$49,846.49</b>
	Wildland (Sanders)	522 20 35 0050	\$21,480.00	\$0.00	<b>\$21,480.00</b>
	Small Tools (Secondez)	522 20 35 0100	\$3,000.00	\$0.00	<b>\$3,000.00</b>
	Beds 7/8 (Carver)	522 50 31 0100	\$9,500.00	\$0.00	<b>\$9,500.00</b>

**Date:** February 4th, 2025

**Subject:** *BC-12 Report*

**Prepared By:** *Justin Clouse*

<p><b>BC Administrative Meetings</b></p>	<ul style="list-style-type: none"> <li>• Daily Shift Meetings</li> <li>• At least once per tour visit to each station for crew contact and assistance</li> <li>• Weekly administrative staff meetings</li> <li>• IFSAC Testing meeting</li> <li>• Meetings with facility maintenance tech</li> <li>• CRR Meetings</li> <li>• State IFSAC Technical Advisory Group Meeting</li> </ul>
<p><b>BC 911 Responses</b></p>	<ul style="list-style-type: none"> <li>• Responded to 10 incidents in January.</li> <li>• Established or assumed command of 5 of those incidents.</li> </ul>
<p><b>Continuing Education/ Training</b></p>	<ul style="list-style-type: none"> <li>• Daily Shift level training</li> <li>• EMS Connect</li> <li>• Base Station</li> <li>• Probationary Manual with 1 New Hire</li> </ul>
<p><b>Administrative duties</b></p>	<ul style="list-style-type: none"> <li>• Shift based training oversight and compliance</li> <li>• Staffing and callback</li> <li>• Run Shift Training reports</li> <li>• ESO report review</li> <li>• Facility Maintenance program oversight</li> <li>• Budget planning</li> </ul>
<p><b>Planning and ongoing projects</b></p>	<ul style="list-style-type: none"> <li>• Training Committee</li> <li>• IFSAC Testing Technical Advisory Committee</li> <li>• IFSAC testing- Prep for Kitsap Spring academy</li> <li>• IFSAC Test for Port Angeles</li> <li>• Facility maintenance planning</li> <li>• Burn Tower Prop Repair</li> </ul>

<b>ESO</b>	<ul style="list-style-type: none"> <li>• Nothing new to report.</li> </ul>
<b>Personal Protective Equipment</b>	<ul style="list-style-type: none"> <li>• New gear is continually coming in, being inventoried and issued.</li> </ul>
<b>Technical Rescue</b>	<ul style="list-style-type: none"> <li>• Nothing new to report.</li> </ul>
<b>Wellness Program</b>	<ul style="list-style-type: none"> <li>• Nothing new to report.</li> </ul>
<b>Facilities Maintenance</b>	<ul style="list-style-type: none"> <li>• Station 1- New fire alarm panel was installed.</li> <li>• Station 2- Lighting upgrade bid &amp; research.</li> <li>• Station 3- Nothing</li> <li>• Station 4- Nothing</li> <li>• Station 5- Waiting on engineering for annex building.</li> <li>• Station 6- Heating issues diagnosed and partially repaired.</li> <li>• Station 7- Heating issue repaired.</li> <li>• Station 8- Security enhancement options.</li> <li>• Station 9- Nothing</li> <li>• Admin- Heating issue resolved.</li> </ul>

<b>Program Budget</b>	<b>BARS</b>	<b>Amount</b>	<b>Spent</b>	<b>Remaining</b>
Wellness (Gregory)	522 20 41 0600	\$3,000.00	\$0.00	<b>\$3,000.00</b>
Fitness Program (Gregory)	522 72 41 0601	\$3,000.00	\$0.00	<b>\$3,000.00</b>
Annual Physicals (Gregory)	522 10 41 0160	\$55,000.00	\$0.00	<b>\$55,000.00</b>
Ready Rebound (Kinney)	522 72 41 0601	\$14,000.00	\$0.00	<b>\$14,000.00</b>
Hose (Kinney)	522 20 35 0100	\$25,000.00	\$0.00	<b>\$25,000.00</b>
FF PPE (Lueders)	522 20 20 0609	\$170,000.00	\$0.00	<b>\$170,000.00</b>
Special Ops Rope (White)	522 20 35 0500	\$4,567.00	\$0.00	<b>\$4,567.00</b>
Fire Alarm Panel 1 (Lawson)	594 22 64 0100	\$22,500.00	\$0.00	<b>\$22,500.00</b>
H2O Heaters St 2 & 7	594 22 64 0100	\$36,500.00	\$0.00	<b>\$36,500.00</b>
St 2 Storage Bldg. (Lawson)	594 22 62 0630	\$75,718.00	\$0.00	<b>\$75,718.00</b>

**Date:** 2/7/25

**Subject:** Battalion Chief 13 Report

**Prepared By:** Justin Fletcher

<p><b>BC 13 Administrative Meetings</b></p>	<ul style="list-style-type: none"> <li>• Daily Shift meetings</li> <li>• Visit each station and collaborate with crews at least once per tour</li> <li>• BOC Meeting</li> <li>• Met with MSO and PFF/PM Rudnick to discuss his status as a PM and released him to work as a solo paramedic that is now added to the callback list as of 1/18/25</li> <li>• Post BOC meeting review</li> <li>• C Shift budget meeting with Roy and Tanya</li> <li>• FTS Introduction</li> </ul>
<p><b>BC 13 911 Responses</b></p>	<ul style="list-style-type: none"> <li>• Responded to 14 incidents in January with a fully involved mobile home fire on Garten Road.</li> </ul>
<p><b>Continuing Education/ Training</b></p>	<ul style="list-style-type: none"> <li>• Shift level training (C Shift completed 641.5 hours of training)</li> <li>• Continued probationary testing for PFF/PM Rudnick</li> <li>• FF Kaldahl, FF Parker and FF Richter completed their Acting Lieutenant Books, and we continued working on Lieutenant Testing Prep</li> <li>• I taught airway skills on Monday night volunteer drill</li> </ul>
<p><b>Administrative Duties</b></p>	<ul style="list-style-type: none"> <li>• Several apparatus updates see separate report</li> <li>• Callbacks for all staffing needs</li> <li>• Scheduling maintenance, repairs and new apparatus builds</li> <li>• Met with rep from Pacific Northwest Environmental to evaluate the current fuel tanks that we have and consult us on any maintenance that may need to be completed.</li> <li>• I identified that we no longer have a vendor for our fuel card lock system and have consulted with several companies to find a long term fix, more to come. A short-term fix was identified to use CheckIt as our fuel tracking program in the meantime</li> </ul>
<p><b>Shift Programs</b></p>	<ul style="list-style-type: none"> <li>• FIT interviews have taken place, and candidates were chosen to begin their acceptance process. The four new FITs are scheduled to start Feb 10<sup>th</sup>.</li> </ul>

<b>Program</b>	<b>Program Manager</b>	<b>Budget</b>	<b>Spent</b>	<b>Remaining</b>
Marine Program	Dalrymple	\$37,620.00	\$2,566.28	\$35,053.72
Apparatus Maintenance	Fletcher	\$264,250.00	\$5,794.42	\$258,455.58
Ladders	Parker	\$3,000.00	\$0.00	\$3,000.00
Volunteer Program	Dean	\$80,420.00	\$0.00	\$80,420.00

**BOC Report, MSO**

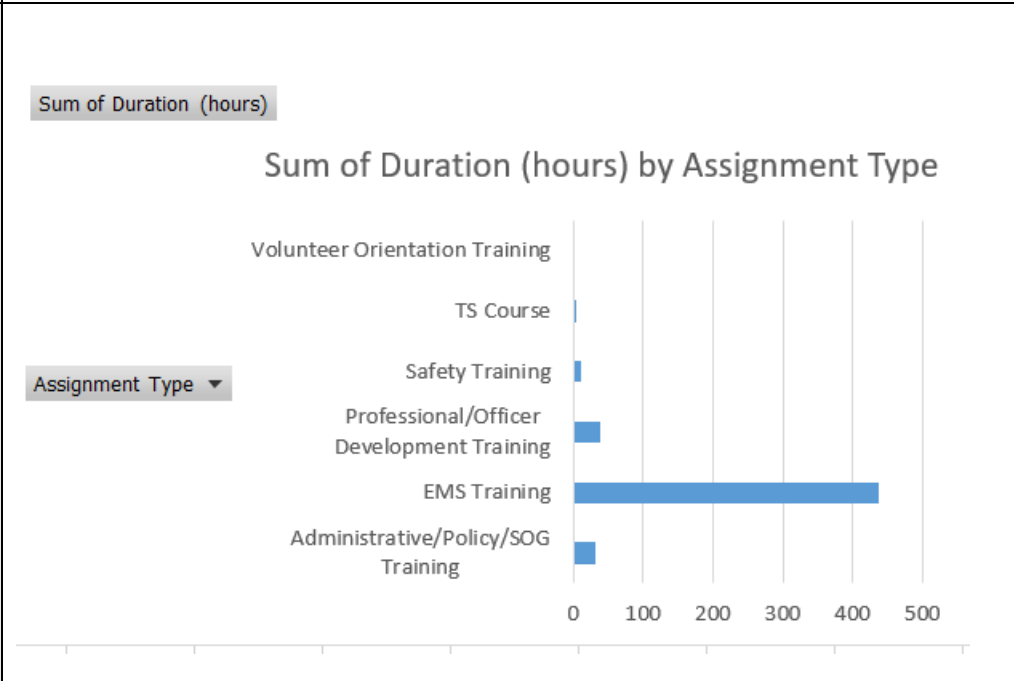
**January 2025**

**Submitted by: Tammy Ridgway**

<b>Meetings</b>	<ul style="list-style-type: none"><li>• EMS Council</li><li>• Chief and HR</li><li>• Special Meeting with Dr. Carlbom and Chief</li><li>• Northwest Region EMS Council</li><li>• Policy reviews with Emily</li><li>• Safety Committee</li><li>• Jefferson Health Care</li><li>• OCH first month review</li><li>• Black, Brumell, MacDonald, Morris and Bergen regarding personal issue</li><li>• Chief, Roy regarding CARES finances</li><li>• Volunteer meeting regarding clarification on recertification</li><li>• Weekly meeting with new PMs, preceptors, LTs and Training Captain regarding progress</li></ul>
<b>Continuing education/Training</b>	<ul style="list-style-type: none"><li>• OCH Grant Training</li><li>• Base Station</li><li>• Volunteer EMS Drill-Make up skill for recert</li><li>• Budget Training with Roy and Tanya</li><li>• Toxic employee training</li><li>• Effective communication</li><li>• Volunteered to teach bleeding control/wound packing at the county wide Ems drill in which we had 9 volunteers</li></ul>
<b>Administrative Duties</b>	<ul style="list-style-type: none"><li>• Audit of all controlled substances used for previous month</li><li>• Coordination with GlideScope for base station training</li><li>• Review of infectious disease policies from other districts</li><li>• Weekly supply checks along with ordering</li><li>• Continuing to reorganize the new EMS supply room as time permits.</li><li>• January was an extremely busy and time-consuming month with personnel issues.</li><li>• No CPR classes although scheduled 5 for February and March</li><li>• Dan and Chad are doing well at paramedic training and now running calls on their own</li></ul>

<b>EMS Calls</b>	<b>332 EMS calls for January</b> <b>1 Cardiac arrest</b> <b>0 STEMI</b>
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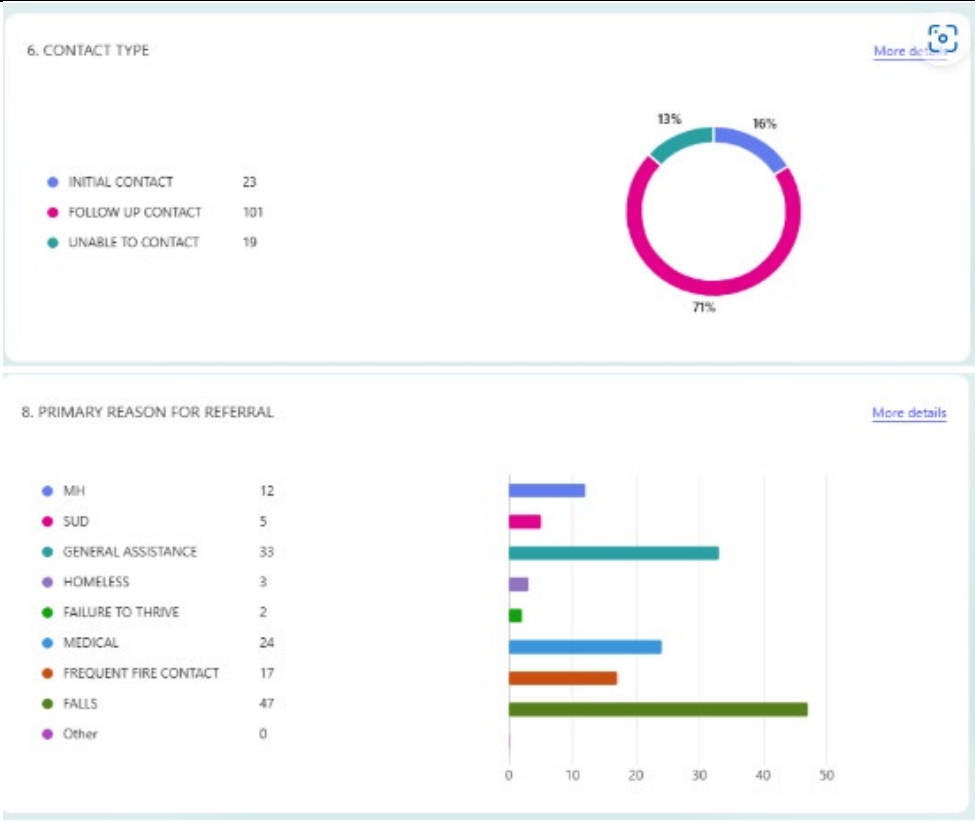
**Department Wide EMS Related Training Hours**



**County Wide EMS Training**



**CARES Contacts**



**Naloxone Leave at Home Report**

Page 1

**January 2025**

Monthly Naloxone Distribution Survey - Jefferson County EMS Leave Behind

Response was added on 02/06/2025 8:45am.

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**Community Naloxone Distribution**

How many naloxone kits did your program distribute to clients or participants January 2025? 3

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How many clients or participants did your program train on overdose response in January 2025? 3

---

How many clients or participants reported using their last naloxone kit to reverse an overdose in January 2025? 0

Description	BARS	Budgeted Amount	Spent	Remaining
EMS Supplies	522 72 31 0101	\$80,500.00	\$368.87	\$80,131.13
EMS Medications	522 72 31 0151	\$50,000.00		\$50,000.00
CPR Program	522 74 45 0101	\$4,000.00		\$4,000.00
Training/Conferences	522 74 45 0201	\$14,600.00		\$14,600.00
DOH Training Grant	522 72 35 0251	\$766.00		\$766.00
Required Training	522 74 45 0501	\$12,300.00	\$1,097.00	\$11,203.00



## January Training Captain Report

February 5th, 2025

Submitted by: Captain Trevor Bergen

<b>Overview Training Hours:</b>	<ul style="list-style-type: none"><li>• <b>WSRB Hours for January: 909.9 hours</b></li><li>• <b>January total training Hours: 1972 hours</b></li><li>• <b>4th Quarter Credential hours: 1105 hours</b></li></ul>
<b>Overview:</b>	<ul style="list-style-type: none"><li>• <b>Health and Safety Program Manager Class</b></li><li>• <b>Lieutenant Assessment</b></li><li>• <b>Ladder and Tender Rodeo/ Road Course</b></li><li>• <b>Probationary Members</b></li><li>• <b>Kitsap Fire Academy EMT Class Evaluation</b></li><li>• <b>Live fire Prep</b></li></ul>
<b>Health and Safety Program Manager Class</b>	<ul style="list-style-type: none"><li>• <b>Three EJFR Members successfully completed class</b></li><li>• <b>Two days of group discussion on health and safety</b></li><li>• <b>Ten members from regional outside agencies</b></li></ul>
<b>Lieutenant Assessment</b>	<ul style="list-style-type: none"><li>• <b>Assisted in over 35 tactical training scenarios</b></li><li>• <b>Seven EJFR Members participating in the assessment.</b></li><li>• <b>Assisted with Oral Board assessment at station 5 with three outside evaluators.</b></li></ul>
<b>Ladder and Tender EVIP</b>	<ul style="list-style-type: none"><li>• <b>Three EJFR Members completed Rodeo and Road Course in the Tender classification. They are now focused on building confidence in driving and pump operations</b></li><li>• <b>Two Career members completed ladder Rodeo and Road Course and are continuing to gain confidence in driving and operating.</b></li></ul>
<b>Probationary Members</b>	<ul style="list-style-type: none"><li>• <b>One Probationary members completed Final Written, Map and Practical test.</b></li><li>• <b>Met with Probationary Paramedics and reviewed evaluations establishing short and long term goals.</b></li><li>• <b>Successful completion of section Written, Map Test and Practical</b></li></ul>

<b>Kitsap Fire Academy EMT</b>	<ul style="list-style-type: none"> <li>• <b>One Firefighter in training(FIT) currently in emt class evaluation was conducted.</b></li> <li>• <b>Student is exceeding expectations and performing well.</b></li> </ul>										
<b>Live fire Preparation</b>	<ul style="list-style-type: none"> <li>• <b>Incident action plan has been completed and disseminated to 1403 cadre.</b></li> <li>• <b>Live fire the 13<sup>th</sup> of Feb planning and tower preparation work</b></li> </ul>										
	<p style="text-align: center;"><b>January Training Hours</b></p> <table border="1"> <caption>January Training Hours Data</caption> <thead> <tr> <th>Shift</th> <th>Hours</th> </tr> </thead> <tbody> <tr> <td>A Shift</td> <td>480</td> </tr> <tr> <td>B Shift</td> <td>390</td> </tr> <tr> <td>C Shift</td> <td>680</td> </tr> <tr> <td>Support</td> <td>290</td> </tr> </tbody> </table>	Shift	Hours	A Shift	480	B Shift	390	C Shift	680	Support	290
Shift	Hours										
A Shift	480										
B Shift	390										
C Shift	680										
Support	290										

Topic	BARS	Amount	Spent	Remaining
2025 Classesandprops Budget.xlsx	522 45 40 0600	\$ 15,331.00		\$ 15,331.00
2025 Classesandprops Budget.xlsx	522 45 35 0100	\$ 4,655.00		\$ 4,655.00
2025 Classesandprops Budget.xlsx	522 45 49 0200	\$ 1,500.00		\$ 1,500.00
2025 Conferences and IFSAC Classes.xlsx	522 45 40 0500	\$ 40,000.00		\$ 40,000.00
2025 Subscriptions.xlsx	522 45 49 0100	\$ 1,540.00	\$ 1,125.00	\$ 415.00
2025 Subscriptions.xlsx	52245.40.0020	\$ 2,750.00		\$ 2,750.00
2025 Subscriptions.xlsx	522 20 10 0190	\$ 73,963.00		\$ 73,963.00
2025 Subscriptions.xlsx	522 45 40 0600	\$ 1,950.00		\$ 1,950.00



*Tender Drill-Volunteer Support Tender Nursing Drill*



*Tender/Ladder EVIP Rodeo at EJFR Training Grounds*



*Early morning Structure fire Jan 7<sup>th</sup>, 2025*

Overview

- During the March 2024 BOC meeting the board approved the following financing option moving forward with apparatus purchases

Equip. For Financing	Est. Total Cost	Updated Costs as of 10/2024	Estimates as of 1/2025	Est Delivery Date
2 Fire Engines	\$2,285,000	\$2,190,219	\$2,190,219	TBD: will be notified when it goes to the line, 3-4 months after that
Brush Truck	\$175,000	\$210,000	\$210,000	Chassis Jan'25 and final product Spring 25'
Ambulance	\$275,000	\$350,000	\$340,000	Feb 26'
Ambulance Remount		\$185,000	\$241,470	Summer 2025
Rescue	\$250,000	postponed	n/a	n/a
	<b>\$2,985,000</b>	<b>\$2,935,219</b>	<b>\$2,981,689</b>	

New Apparatus Updates

- Fire Engines
  - Budgeted for \$1,142,500 each for a total of \$2,285,000
  - In May of '24 the BOC approved the final cost of purchase not to exceed \$2,430,707.00
  - After the third attempt we have received a drawing that will meet all of our needs and we feel satisfied with.
    - Overall length increase of 4"
    - Keep current wheel base
    - Increase compartment space
  - Contract has been signed with True North Emergency Equipment for \$2,107,472.00 equaling \$1,053,736.00 per engine before taxes and delivery

expenses. Price is not final and will fluctuate based off changes during build process.

- Pre-construction meeting was completed Aug 26<sup>th</sup>-29<sup>th</sup> and the members that flew back to participate included Chief Black, BC Fletcher, LT Kauzlarich, LT Morris, FF Kinney and FF Richter.
- Due to the recent availability of the current generation of motors for the engines we have signed another change order to go with the “L9” motor vs the “X10”. The horsepower and torque outputs are near identical and the savings that will be received are \$80,257.00 per engine or overall savings of \$160,514. A change order was signed on 11/8/24 confirming the price reduction.
- The new work order stated there was still an 800 day expectancy to receive our engines however, the dealer is optimistic that it will be significantly less time.
- Engine committee has completed the needs list for the new apparatus to total approximately \$225,000. This amount has been added to the ‘25 budget for purchase.
- Ambulance 4x4
  - Budgeted for \$275,000
  - A contract has been signed with Braun Northwest for the build of a 2025 North Star Ambulance through the HGAC buying Co-op for the purchase price of \$301,925.00.
  - **Update-** On 1/21 PM Wagner and myself went to Braun Northwest and conducted our prebuild meeting for the new ambulance. They advised us at the time that they currently have our ambulance slated to be completed in February of 2026.
- Medium Duty Rescue
  - Budgeted for \$250,000
  - A new preliminary ballpark price provided by Braun Northwest puts the Rescue Build at \$245,000- \$255,000 before taxes
  - The purchase of this vehicle has been postponed due to budgetary constraints
- Brush Truck
  - Budgeted for \$175,000
  - The vision is to build something similar to a DNR spec that increases storage space from what we currently have.
  - Preliminary pricing is estimating the total cost of the vehicle to be closer to \$225,000 which would include the purchase of the chassis, the rear mount on unit, radios, decaling and some new equipment to outfit the rig.
  - A letter of intent was submitted through WA DES for the purchase of a new ‘24 F-550 crew cab chassis for nearly \$77,000 after tax.
  - The chassis was delivered to the dealer in Longview and was then taken over to Mallory Safety & Supply for them to begin upfitting.

- We have signed an agreement with GSA for the purchase of a box through Mallory Safety & Supply for up to \$130,931.99.
- The final spec has been approved with a few minor modifications, see attached drawings. Wickem Weld is expecting to start build in February and it will be approximately 30 days build time for the box.

#### ▪ Ambulance Remount

- It was determined during budgetary conversations that we are going to rechassis one of our current ambulances.
- Remounting an ambulance means that we will be taking one of our old ambulances we currently own taking the box off of the current chassis and then putting it onto a new chassis. The box will also be receiving a makeover including new paint and replacing any parts that are worn or damaged. A remount of an ambulance saves a significant amount of money as compared to a new build and also has a build time of only approximately 90 days after the chassis is received. This means that we should be expecting this to be completed by midyear of 2025.
- The ambulance to be remounted is EJ239 which is a 2010 E450 with approximately 200,000 miles on it. It is currently at station 5 and was moved out of the normal ambulance rotation several years ago due to its age and reliability.
- Bruan NW met with us several months ago to look over the ambulance and determine which pieces would be replaced and which pieces would remain the same.
- **Update-** A proposal has been received from Braun Northwest for \$194,734.00 not including taxes. Additional costs have been added on and approved by the BOC in January's meeting to include radios, decaling, tax and any unforeseen costs incurred by Braun after tearing down the ambulance and assessing need for repairs. The total purchase price is approved at \$241,470. The proposal has been signed and returned which has started our build clock for the remount.

#### Surplus Apparatus and Equipment

- **Update-** Items surplusd last meeting have been placed on GovDeals and bid will conclude on 2/14

#### Pending Large Apparatus Repairs

- Medic 7 (EJ736)
  - There has been an alarm related to the braking system that has been causing problems with the vehicle not long after PLFR received the vehicle. NKFR has

replaced nearly every part of the braking system and can not get the alarm to quit going off. It has been placed out of service until NKFR can find a permanent fix for the issue.

- **Update-** NKFR has been in contact with RWC, where the ambulance currently is. They advised that they do believe that it is the anti-lock brake control module and have a new part on order. The part is approx. 8 weeks out and we should expect the ambulance back some time late March.
  - **Update-** NKFR has been advocating for us regarding the ongoing issue related to the brake alarm that stated nearly from the original arrival of the unit by PLFR. RWC has acknowledged that the issues are documented since the vehicle was new and is working on covering this repair under warranty.
- Battalion 13 (EJ2244)
    - The transmission began to have shifting issues and was taken to the dealer with approx. 400 miles left on its powertrain warranty. The dealer determined that there was a problem, and they found metal in the transmission fluid. GM corporate stated they would not warranty the transmission based off of this because there was no error code of catastrophic failure.
    - **Update-** The dealer was able to determine the exact issue with the transmission and the repairs have been approved by GM. We are currently waiting for parts to complete the repairs.

## EJFR Facility Security Measures Plan

### Station 1:

**Short Term-** Install a combination lock on the door from the bay to the stairwell, install a combination lock on the elevator.

**Long Term-** Security cameras on all sides of the building, auto-closing bay doors.

### Station 2:

**Short term-** Install combination locks on the 3 doors between the bay and living quarters.

**Long term-** Security cameras on all sides of the building, auto-closing bay doors.

### Station 4:

**Short term-** Install motion lights on the C- side of the building.

**Long term-** Security cameras on all sides of the building, auto-closing doors.

### Station 5:

**Short term-** Install motion lights on the B & D sides of the main station, change the exterior lights to motion lights on the quarters, install motion lights on sides B & D of the annex, install auto door closers on the exterior doors on the quarters building.

**Long term-** Security cameras that cover all sides of all 3 buildings, auto-closing bay doors.

### Station 6:

**Short term-** None

**Long term-** Security cameras on all sides of the building.

### Station 7:

**Short term-** Install a motion light on the D- side of the building.

**Long term-** Security cameras on all sides of the building, auto-closing bay doors.

### Station 8:

**Short term-** Remove the hedges in between the two parking areas, replace the exterior personnel door going into the bay, update the lighting on sides A & D, install motion lights on sides B & C.

**Long term-** Install light poles and lights in the parking lot, install cameras on all sides of the building, auto-closing bay doors, Install a fence around the entire perimeter of the property, with a gate going into the gravel parking area.

### Station 9:

**Short term-** Install motion lights on sides C & D of the building, install auto-closer on the personnel door on the D-A corner.

**Long term-** Security cameras on all sides of the building, auto-closing bay doors.

### Admin Building:

**Short term-** Remove the broken deadbolt on the East door, install a motion light by the propane tank.

**Long term-** Security cameras on all sides of the building, install an alarm system.



## EJFR Short term Facility Security Measures Costs

### **Station 1:**

- Move a combination lock on the door from the bay to the stairwell- **\$500 locksmith**
- Install a combination lock on the elevator- Waiting on an estimate

### **Station 2:**

- Short term- Install combination locks on the 3 doors between the bay and living quarters- **\$2,500 Locksmith**

### **Station 4:**

- Install motion lights on the C- side of the building- **\$500 Electrician**

### **Station 5:**

- Install motion lights on the B & D sides of the main station. **\$1,000 Electrician**
- Change the exterior lights to motion lights on the quarters- **\$150 + 2 hours Chad**
- Install motion lights on sides B & D of the annex- **\$1,000 Electrician**
- Install auto door closers on the exterior doors on the quarters building- **\$500 + 4 hours Chad**

### **Station 7:**

- Install a motion light on the D- side of the building- **\$750 Electrician**

### **Station 8:**

- Remove the hedges in between the two parking areas- **\$500 machine rental + 6 hrs Chad**
- Replace the exterior personnel door going into the bay- **\$750 + 4 hours Chad**
- Update the lighting on sides A & D- **\$200 + 2 hours Chad**
- Install motion lights on sides B & C- **\$1,000 Electrician**

### **Station 9:**

- Install motion lights on sides C & D of the building- **\$1,000 Electrician**
- Install auto-closer on the personnel door on the D-A corner- **\$250 + 2 hrs Chad**

### **Admin Building:**

- Remove the broken deadbolt on the East door- **\$25 + 1 hr Chad**
- Install a motion light by the propane tank- **\$500 Electrician**

Station	Hardcosts	Chad Hours	Rate	Softcost	Total
1	1250				1250
2	2500				2500
4	500				500
5	2650	6	54.47	327	2977
7	750				750
8	2450	12	54.47	655	3105
9	1250	2	54.47	109	1359
Admin	525	1	54.47	55	580
	<b>\$11,875</b>			<b>\$1,146</b>	<b>\$13,021</b>



## DIRECTOR'S REPORT

January 23, 2025

### ❖ Projects:

- **Radio consoles** work continues with diagnosis of clipping the end of dispatcher transmissions and switching the West End law radio over to an IP connection. We agreed on project close-out with the contractor, including a 30% reduction in the project's service costs to reflect work that was not yet completed or that was completed by Jeffcom IT staff. We and Pencom can now plan and implement complex interconnection project between our similar radio systems, whether we together hire the original contractor or an alternate contractor or perform the work with in-house staff.
- **ESINet connections** for 911 calls remain more vulnerable to fiber outages than our own network connections. We wrote and met directly with state contractor Comtech to suggest that they follow our lead and were advised that they are working on revised connection paths but still with no ETA.
- **Policies and procedures:**
  - ◆ SOP manual has been judged complete enough for the first periodic printing into a hard copy for reference use in the center, though updates continue to individual SOPs as need arises, changes are agreed upon between Jeffcom and the User Group and time allows senior staff to draft and edit new language.
  - ◆ Revised Communications Supervisor job description is a project for the upcoming weeks, and second quarter of 2025 is potentially when we would advertise the promotional opportunity for a second supervisor.
- **Telecommunicator Certification:** The state certification board, newly formed to handle this new requirement, has published the certification manual for public safety telecommunicators. Management, supervisor and training officer are working to digest how to comply and move forward with first-time certification of existing staff, certification of new hires as they become trained and periodic recertification of all staff. Required continuing education remains at 24 hours annually but now includes specific CE topics, and initial certification will require revised training provided by the state. Simultaneously the state E911 office is



transitioning to a new platform for online CE, and the same staff will need to adapt to the new system. We have asked the state board for clarification about the future fill-in use of law-enforcement officers in telecommunications since dual certification of them for occasional purposes would be overly burdensome.

- **Tower leasing:** IT staff are negotiating with NOAA for the possible relocation of a weather radio transmitter system to our shelter and tower at Maynard and are also in discussions with Day Wireless regarding possible addition of a private radio system to our shelter and tower at Port Townsend.
- **Strategic plan:** Continuing discussions and research, including locating the original Jeffcom plan and related communications in old files.

#### ❖ **Budgetary Items:**

- **Recruiting:** One lateral candidate started January 1 and is progressing quickly due to experience at Pencom while learning local language and procedures. A second completed final testing but continues to work on relocation. Candidate sit-ins, testing and interviews continue but less urgently. The most recent trainee who did not complete training has been effectively performing backlogged administrative work while pursuing a transition to JCSO employment.
- **Current staffing** is nine full-time, non-trainee communications staff, bringing days and nights to four COs each. The eight Communications Officers are on the normal 4/3/3/4 twelve-hour shifts except when covering for leave and training. The Communications Supervisor is working Monday through Thursday 1000-2000 except when covering shifts. Part-time employees and JCSO deputies continue to fill shifts. Reaching ten full-time communications staff released from training shortly will mean the end of the contractually defined staffing shortage and its compensatory provisions.
- **CAD maintenance credit** invoices have been resolved as discussed at the previous meeting. Jeffcom's credits total \$412,779.10. Of that, Jeffcom has directed Tyler to transfer a credit of \$82,841.07 to the City of Port Angeles account to cover what Jeffcom owes PA for our one-third share of maintenance charges for core CAD components for three years. The next portion of our credit will be applied to our outstanding balance of \$209,306.21 for 2024-25 CAD support. That will leave a credit balance of \$120,631.82 (Tyler's math says \$123,632.50) on our account to be applied to our 2025 invoice.
- **Agency billing of pass-through Tyler charges** will resume with the 2025-26 Tyler invoice and/or the move to cloud-based CAD unless this board agrees to another course of action such as wrapping most or all CAD costs into user fees allocated by CFS or calculation may be implemented in the future.
- **Transition to Tyler cloud-based hosting** may be tabled for now and our state-awarded equipment grant for this project declined, though discussions with Pencom continue. Staff have investigated and weighed the few benefits it may present, the several drawbacks it will bring, the additional cost and Tyler's stated

intention to discontinue updates to locally hosted software in coming years. On balance, it seems most prudent to maintain our current perpetual software contracts and reliable onsite hosting until we have evaluated options and decided to pursue a next-generation cloud-native (rather than simply cloud-hosted) CAD suite. There is no conceivable return on a quoted \$107k annual increase (to all agencies in the two counties) simply to transition the current generation of software to cloud-based hosting and subscription-based licensing. If we table the cloud-hosting move, Jeffcom and Pencom must consider server replacement within a couple of years; Jeffcom, Pencom and all of the agencies using interconnected Tyler software packages should also then begin a multiyear process of evaluating and procuring next-gen software – whether that improved suite is to be furnished by Tyler or another vendor. Note that the window for state equipment grant proposals and the window for grant performance were very short, requiring that we apply first and fully investigate and plan later – and, as is likely here, leaves us declining awarded grant funding when doing so is the most prudent course of action.

- **Jeffcom, Pencom, Jefferson County Sheriff's Office and Clallam County Sheriff's Office** will need to make decisions in coming weeks and months about pass-through billing if we move to a single invoice to the City of Port Angeles. This is desirable even if we table the cloud-hosted transition to formally and finally eliminate duplication in invoicing. Tyler does not itemize invoices for this service, other than these big buckets: CAD, mobile, field reporting, LE records, corrections and integrations. Jeffcom and Pencom have an ILA defining a one-thirds, two-thirds split, but we need to determine whether this is appropriately applied to each bucket and how much of each bucket Jeffcom would pass through. Corrections and law-enforcement reports are the main areas of concern. New ILAs may be required depending on these decisions.

❖ **Health, Safety and Quality of Life:**

- December communications-staff overtime was 183.5 hours (November's was 239; October's 212; September's 256.5) among the nine full-time, non-trainee employees on staff these months.
- Found Therapy Services, which focuses on first-responder mental health, resumed sit-in appointments with all shifts in January. Working toward a day of offsite, elective private appointments for staff in cooperation with other agencies.

❖ **External Relationships:**

- **User Group January 21** occurred after this report was prepared. Verbal update will be provided.

**CFS and Call Data: Calendar Year 2024**

• **Fire/EMS CFS Counts by Agency**

Agency	2024	2023
EJFR	5848	5764
QFR	590	568
BFD	606	535
DBVFR	137	140
<b>Total</b>	<b>7181</b>	<b>7007</b>

• **Law Enforcement CFS Counts by Agency**

Agency	2024	2023
JCSO	12871	14672
PTPD	8904	8480
<b>Total</b>	<b>21775</b>	<b>23152</b>

• **911 Call Pick-up Time (including test calls and redialing abandoned calls)**

Pick-up Time	Call count 2024	Cum. % 2024	Standard
0-10 sec	18495	99.02	n/a
11-15 sec	125	99.69	90%
16-20 sec	30	99.85	95%
21-40 sec	28	100.0	n/a
41-60 sec	0	100.0	n/a
61-120 sec	0	100.0	n/a
120+ sec	0	100.0	n/a
<b>Total</b>	<b>18678</b>		

• **911 Call Averages**

Metric	2024 Average
Ring time	3.40 sec
Hold time	1.23 sec
Talk time	100.89 sec

• **2024 Total Call Volume by Hour**

Hour	911	Adm In	Adm Out	Total
00:00	401	238	185	824
01:00	339	193	152	684
02:00	300	194	100	594
03:00	235	131	101	467
04:00	267	155	99	521
05:00	342	213	153	708
06:00	410	377	221	1008
07:00	639	549	277	1465
08:00	764	1059	420	2243
09:00	903	1605	512	3020
10:00	969	1480	504	2953
11:00	1030	1461	529	3020
12:00	1150	1395	593	3138
13:00	1101	1535	622	3258
14:00	1171	1523	643	3337
15:00	1141	1541	617	3299
16:00	1253	1316	563	3132
17:00	1245	1002	528	2775
18:00	1111	817	491	2419
19:00	933	747	456	2136
20:00	952	629	443	2024
21:00	847	516	378	1741
22:00	653	453	334	1440
23:00	522	351	228	1101

• **Non-911 Calls**

Metric	2024
Number of outgoing calls	9149
Number of incoming calls	19480
0-10 sec pick-up time	98.62%
Average ring time	3.60 sec
Average hold time	5.79 sec
Average talk time	102.76 sec

• **2024 Total Call Volume by Day of Week**

Hour	911	Adm In	Adm Out	Total
Sun	2520	1995	1172	5687
Mon	2480	3013	1293	6786
Tue	2659	2998	1443	7100
Wed	2697	3064	1253	7014
Thu	2647	2875	1244	6766
Fri	2808	3194	1384	7386
Sat	2867	2341	1360	6568

❖ **CFS and Call Data: January 1 through January 17, 2025**

- **Fire/EMS calls by agency**

Agency	CFS count YTD	CFS count LYTD
EJFR	253	282
QFR	15	40
BFD	27	31
DBVFR	8	9
<b>Total</b>	<b>303</b>	<b>362</b>

- **Law Enforcement calls by agency**

Agency	CFS count YTD	CFS count LYTD
JCSO	716	612
PTPD	394	367
<b>Total</b>	<b>1110</b>	<b>979</b>

- **911 Call Pick-up Time (including test calls and redialing abandoned calls)**

Pick-up Time	Call count YTD	Cum. % YTD	Standard
0-10 sec	687	98.99	n/a
11-15 sec	6	99.86	90%
16-20 sec	1	100.00	95%
21-40 sec	0	100.00	n/a
41-60 sec	0	100.00	n/a
61-120 sec	0	100.00	n/a
120+ sec	0	100.00	n/a
<b>Total</b>	<b>694</b>		

- **911 Call Averages**

Metric	YTD Average
Ring time	3.24 sec
Hold time	0.80 sec
Talk time	117.67 sec

- **Non-911 Calls**

Metric	YTD
Number of outgoing calls	328
Number of incoming calls	737
0-10 sec pick-up time	99.05%
Average ring time	3.54 Sec
Average hold time	3.76 sec
Average talk time	110.20 sec

Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
<b>Initiative 1. Ensure our service levels and community expectations align with our fiscal resources.</b>				
1.1 Refine and update our fiscal processes to ensure our fiscal resilience.	<ul style="list-style-type: none"> <li>▪ Establish an internal budget committee.</li> <li>▪ Update financial-related policies and procedures.</li> <li>▪ Empower program managers to run their projects with greater autonomy while ensuring they follow financial practices.</li> </ul>	FC/Finance Director	<ul style="list-style-type: none"> <li>▪ Internal Budget Committee Established summer/2022</li> <li>▪ Credit Card and Procurement Policy/SOG update March 2023</li> <li>▪ Establish external budget advisory committee</li> <li>▪ Establish financial forecast template</li> <li>▪ Program workbooks establish March 2023</li> </ul>	<ul style="list-style-type: none"> <li>▪ Adopt related SOGs for permanence.</li> <li>▪ Updated 3/2023</li> <li>▪ Implemented 3/2023</li> <li>▪ 2024 workbooks posted on sharepoint</li> <li>▪ New Finance Director has started updating our SOP/SOG's Fall 2024.</li> <li>▪ Program managers are being mentored by Finance Director. Fall 2024</li> <li>▪ 1/2025 Tanya and Roy are meeting will program managers to help them with purchasing and budget management for their programs. Getting great feedback.</li> </ul>



Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
1.2 Seize opportunities to make more efficient use of existing resources.	<ul style="list-style-type: none"> <li>▪ Use software to optimize our resource inventory, including operations and maintenance, as well as repairs.</li> <li>▪ Integrate software for resource management. <b>CHECK-IT</b> to be implemented for inventory and repair tracking</li>   <li>▪ Maintain a strong culture of resource stewardship.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Emily</li>   <li>▪ Lead -Wes Lueders Plus Pete/Tanya/Terri</li>   <li>▪ Tanya/Terri</li> </ul>	<ul style="list-style-type: none"> <li>▪ Sharepoint <del>Spring/Summer</del> Fall 2023</li> <li>▪ TEAMS implementation has started. 2024</li>   <li>▪ Check-it has been procured U.I. is being loaded with current inventory.</li>   <li>▪ Update capital replacement procedures and restore appropriate funding</li> </ul>	<ul style="list-style-type: none"> <li>▪ Migration to Sharepoint began 12/23</li> <li>▪ Business/HR Manager Stewart continues to focus on training staff to be more efficient and increase communication.</li>   <li>▪ Finalizing database, presentation by Brummel 12/24</li> <li>▪ Finance Director tasked and program managers are updating. Fall/winter 2024</li> </ul>

Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
<p>1.3 Build community support for revenue opportunities and provide robust ongoing public communications.</p>	<ul style="list-style-type: none"> <li>▪ Benchmark funding levels with comparable agencies.</li> <li>▪ Set reasonable goals identified in our Community Risk Assessment (CRA) and community surveys.</li> <li>▪ Start Community Service Specialist (CSS) work with existing personnel.</li> <li>▪ Review and refine our community messaging and positions.</li> <li>▪ Keep website and social media updated and look for opportunities to expand our social media presence.</li> </ul>	<ul style="list-style-type: none"> <li>▪ FC and Staff</li> </ul>	<ul style="list-style-type: none"> <li>▪ <b>Update comparable analysis and maintain data</b></li> <li>▪ <b>Establish response standards, charter and policy statement</b></li> <li>▪ <b>AFG FP&amp;S grant for CRS</b></li> <li>▪ <b>Expand efforts to reach out to various stakeholder groups such as DEM, NPREP, etc.</b></li> <li>▪ Website update is in development.</li> <li>▪ Quarterly Newsletter is in development.</li> </ul>	<ul style="list-style-type: none"> <li>▪ <b>In progress</b></li> <li>▪ <b>In progress</b></li> <li>▪ Completed 5/2023</li> <li>▪ Denied 12/23</li> <li>▪ 4/11/24 CARES, SAFER, AFG, FPS grants have been submitted, almost \$3 million.</li> <li>▪ Updating DEM &amp; Jeffcom procedures 12/23</li> <li>▪ 5/2024 EJFR created two new positions, CRM and CRA.</li> <li>▪ 5/2024 CARES received \$202,000 from the AWC.</li> <li>▪ Applied to OCH for 2025 CARES \$.</li> <li>▪ Applied to 10<sup>th</sup> of 1% for 2025-2026 CARES \$</li> <li>▪ Messaging has been assigned to CRR where they will develop template for quarterly newsletter.</li> </ul>

Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
1.4 Continue to strengthen our relationship with our partners with a focus on aligning expectations and updating agreements.	<ul style="list-style-type: none"> <li>Meet with Jefferson County and the City of Port Townsend to clarify roles and responsibilities.</li> <li>Adapt our charter and Interlocal Agreements to meet the needs of the community and partners.</li> </ul>	<ul style="list-style-type: none"> <li>FC</li> </ul>	<ul style="list-style-type: none"> <li><b>Update City &amp; County ILAs</b></li> <li><b>Clarify and refine EJFR's roles and responsibilities</b></li> </ul>	<ul style="list-style-type: none"> <li>In progress, Fall/Winter 2023. City ILA expires 12/23</li> <li>City ILA fee structure extended to July 24, is again being extended to initiate further collaboration.</li> <li>4/11/24 Fire Prevention Services ILA will only include the City at this time.</li> <li>Final Draft approved by The City 6/2024</li> <li>Met with Ft. Worden for post-PLA transition and update EJFR Fees.</li> <li>CARES received \$265K for 2025.</li> <li>AFG 2025 just opened. Staff proposing two vehicles.</li> </ul>
<b>Initiative 2. Strengthen our core emergency response services.</b>				
2.1 Adopt deployment performance goals as District.	<ul style="list-style-type: none"> <li>Establish performance goals as required RCW Title 52.</li> <li>Clarify our service model and standards district-wide for EMS and fire service, establishing density triggers or other criteria for applying urban/suburban standards vs. rural standards of service.</li> </ul>	<ul style="list-style-type: none"> <li>FC/Admin</li> </ul>	<ul style="list-style-type: none"> <li>Adopted minimum staffing January 2023</li> <li>Establish other performance goals per Title 52</li> </ul>	<ul style="list-style-type: none"> <li>Completed 1/2023</li> <li>Completed 5/2023</li> <li>5/2024 implemented alternate ALS response plan.</li> <li>10/24 Updating districtwide response plans.</li> <li>Cross-staffing implemented December 2024.</li> </ul>

Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
2.2 Reduce call processing and crew turnout times to more closely align with best-practice goals.	<ul style="list-style-type: none"> <li>Establish realistic standards and monthly reporting.</li> <li>Use training and technology to facilitate compliance.</li> </ul>	<ul style="list-style-type: none"> <li>FC &amp; Staff</li> </ul>	<ul style="list-style-type: none"> <li>Increase capability and capacity for staff to generate reports.</li> </ul>	<ul style="list-style-type: none"> <li>In progress</li> <li>Jeffcom CAD configuration updated 6/2024 improves the analytics.</li> <li>10/24 Updated dispatch tones, improving call processing times.</li> <li>Cross-staffing complete, Fall of 2024.</li> </ul>
2.3 Increase daily staffing to improve response performance and crew safety.	<ul style="list-style-type: none"> <li>Establish minimum staffing as required RCW Title 52 to include ALS/BLS.</li> <li>Optimize crew resource management and adapt our response plans to right size our response and increase our unit-hour utilization. <ul style="list-style-type: none"> <li>Evaluate the advantages of a peak demand model and/or alternate shift schedule.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>FC &amp; Staff</li> </ul>	<ul style="list-style-type: none"> <li>Adopt policy in compliance with Title 52</li> <li>Update Response Plans and Run Cards</li> </ul>	<ul style="list-style-type: none"> <li>Completed 5/2023</li> <li>ALS response proposed 2/2024</li> <li>4/1/24 New ALS response plan initiated.</li> <li>10/24 3 extra PM's are finishing training, increasing PM workforce.</li> </ul>
2.4 Prioritize and implement resources to provide the best return to our customers.	<ul style="list-style-type: none"> <li>Maintain our Washington State Rating Board score in Fall 2022.</li> <li>Enhance related data capture.</li> <li>Identify substandard metrics, such as number of engines, volunteers, etc.</li> <li>Establish Training Officer position to enhance proficiencies and support professional development.</li> </ul>	<ul style="list-style-type: none"> <li>Brummel</li> </ul>	<ul style="list-style-type: none"> <li><b>Complete amended WSRB Rating</b></li> <li><b>DONE!</b></li> </ul>	<ul style="list-style-type: none"> <li>WSRB rating complete, to be published in 12/2024. PT score will improve.</li> <li>2025 Training Plan is being finalized.</li> </ul>

Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
<p>2.5 Maintain EJFR’s high EMS standards and return of spontaneous circulation rate.</p>	<ul style="list-style-type: none"> <li>▪ Work with established groups to formalize long-standing efforts, including:               <ul style="list-style-type: none"> <li>○ Community outreach and health promotion.</li> <li>○ Participate in local and regional committees to advance funding for alternative EMS services.</li> </ul> </li> <li>▪ Continue to leverage evolving best practices to enhance patient outcomes including CVA outcomes, cardiac recovery rates, etc.</li> <li>▪ Maintain a strong culture of continuous improvement.</li> </ul>	<ul style="list-style-type: none"> <li>▪ MSO</li> </ul>	<ul style="list-style-type: none"> <li>▪ <b>Re-ignite the CPR program</b></li> <li>▪ <b>Recruitment of new CPR instructors is underway</b></li> <li>▪ <b>Update Patient Care Procedures (PCP) and response procedures.</b></li> </ul>	<ul style="list-style-type: none"> <li>▪ Initiated and growing</li> <li>▪ MSO is working on several new and expanded efforts for layperson CPR. 2/2024</li> <li>▪ EMS bylaws update complete 8/24</li> <li>▪ Working with partner agencies for potential MIH. Fall 2024.</li> </ul>
<p>2.6 Address immediate and long-term facility needs.</p>	<ul style="list-style-type: none"> <li>▪ Develop an interim facilities plan describing how we would invest levy funds beginning in 2024. This plan should address:               <ul style="list-style-type: none"> <li>● Future uses/development of the undeveloped Jefferson County Airport parcels.</li> <li>● Disposition of Harrison Street residence. <b>Sold 11/2023</b></li> <li>● District Training, Fleet Maintenance, EOC and Dispatch facilities.</li> <li>● Stations 12, 13 and 14 improvements or relocation.</li> <li>● Station 15 improvements.</li> </ul> </li> <li>▪ Initiate planning to develop the Jefferson County International Airport site to prospectively include administrative offices and a fire station with an engine, EMS and Aircraft Rescue and Fire Fighting resources.</li> </ul>	<ul style="list-style-type: none"> <li>▪ FC</li> </ul>	<ul style="list-style-type: none"> <li>▪ <b>Spring 2023, establish facility work group, prioritizing station improvements, facility development, locations and possible property disposal</b></li> </ul>	<ul style="list-style-type: none"> <li>▪ Hiring of Facility Tec DONE 7/1/2024</li> </ul>

Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
<b>Initiative 3. Provide additional services to increase community health and well-being.</b>				
3.1	Increase our self-reliance and address unique regional risks by making strategic investments in special rescue teams	<ul style="list-style-type: none"> <li>DFC Brummel</li> </ul>	<ul style="list-style-type: none"> <li>Proposed for 2024 Budget</li> </ul>	<ul style="list-style-type: none"> <li>Two EJFR members have started Medic 1</li> <li>One additional EJFR member to start Boston program spring of 2025.</li> <li>Implemented per diem PM program.</li> </ul>
3.2	Expand our fire prevention program to reduce risks to fire fighters and community members	<ul style="list-style-type: none"> <li>CRM Wittenberg</li> <li>CRM Wittenberg</li> </ul>	<ul style="list-style-type: none"> <li>Resetting interagency roles</li> <li>Inspections were restarted in January 2023.</li> <li><b>Implemented interim fire prevention service contract with the City.</b></li> </ul>	<ul style="list-style-type: none"> <li>CRM and CRA hired 5/2024</li> </ul>
3.3	Partner with our community to prevent and respond to increasing wildland fire risks	<ul style="list-style-type: none"> <li>FC</li> </ul>	<ul style="list-style-type: none"> <li>Develop content and format for community messaging</li> <li>Messaging at Famer's Markets and other public outreach</li> <li>Collaborate with County/City partners and establish CWPP</li> </ul>	<ul style="list-style-type: none"> <li>4/1/24 CWPP is DONE!</li> <li>10/24 CWPP project tracking has begun.</li> <li>Working with DEM for evacuation plan implementation, 1/25. This has stalled a bit, but in progress.</li> <li>Community Wildfire Defense Grant in final development with other county partners &gt;\$2,000,000.</li> </ul>

Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
3.4 Collaborate with regional partners to establish a robust community risk reduction program	<ul style="list-style-type: none"> <li>Continue to apply community risk reduction principles in every call, every interaction with members of the public.</li> <li>Communicate the benefits of a robust community risk reduction program to community members <del>in advance of the proposed 2023 levy increase.</del></li> </ul>	<ul style="list-style-type: none"> <li>FC/CRM</li> </ul>	<ul style="list-style-type: none"> <li>Pursue grant funding for CRS position</li> <li>Prepare Levy Initiative</li> <li>Working with EJFR Prevention to retool towards CRR initiatives</li> <li>Expand and initiate programs targeted in our CRA.</li> </ul>	<ul style="list-style-type: none"> <li>Grant submitted Completed 2023 and 2024</li> <li>CRR committee established 12/24</li> <li>4/11/24 EJFR Admin reorg, CRM recruitment underway. New support FTE (Erin).</li> <li>New smoke detector install program started in summer 2024.</li> </ul>
3.5 Collaborate with regional partners to establish a robust mobile integrated healthcare program	<ul style="list-style-type: none"> <li>Continue to seek funding opportunities and explore interest among key partners, including Jefferson County Public Health, Jefferson Healthcare and others.</li> </ul>	<ul style="list-style-type: none"> <li>FC</li> </ul>	<ul style="list-style-type: none"> <li><b>Pursue grants for continued CARES funding</b></li> <li><b>Cultivating input from various stakeholders</b></li> <li><b>We are supporting a grant proposal from BHC to analyze frequent callers and CARES impact.</b></li> </ul>	<ul style="list-style-type: none"> <li>Completed 2/2023</li> <li><b>In progress</b></li> <li>AWC CARES grant funded \$202K for 2024/25</li> <li>CARES received \$265K for 2025.</li> <li>1/2025 implementing Olympic Connect user interface for CARES. <b>Case migration underway.</b></li> </ul>

Goals	Short-term Action Steps	Lead	Key Milestones & Deliverables	Notes
<b>Initiative 4. Enhance our workforce resilience and development.</b>				
4.1	Update EJFR's workforce practices identifying industry best practices that enhance the safety, health and wellness of our workforce	<ul style="list-style-type: none"> <li>DFC Brummel</li> </ul>	<ul style="list-style-type: none"> <li>Seek funding and grants</li> </ul>	<ul style="list-style-type: none"> <li>In progress</li> </ul>
4.2	Establish the culture and resources necessary to support the mental and physical health and wellness of our team	<ul style="list-style-type: none"> <li>BC MacDonald</li> <li>Brummel</li> </ul>	<ul style="list-style-type: none"> <li>Broaden annual medical evals and injury recovery</li> </ul>	<ul style="list-style-type: none"> <li>4/11/24 Ready Rebound Vitality assessments are complete.</li> <li>HealthForce medical assessments provided to all members 5/2024</li> <li>New contractor secured for CISM and MH services, Fall 2024. Training scheduled for 2/2025.</li> </ul>
4.3	Formalize and strengthen professional development and career track processes	<ul style="list-style-type: none"> <li>DFC Brummel &amp; Training Officer</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Training Captain implemented 1/2024</li> </ul>
4.4	Ensure recruitment efforts align with the needs of the organization	<ul style="list-style-type: none"> <li>E1</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>2/2024 Establishing PM eligibility list.</li> <li>4/11/24 Three new PM FTE's offered employment.</li> <li>Lt. promotional exam, January 2025.</li> </ul>





## 2022 Strategic Plan

### Initiative 4. Enhance our workforce resilience and development.

EJFR currently has very few workforce centric practices and procedures. Addressing this gap is a priority, both in the short-term, through the focused efforts broadening health and safety practices and in the medium- and long-term with the expansion of programs that focus on workforce retention, safety and development.



- 4.1 Update EJFR's workforce practices identifying industry best practices that enhance the safety, health and wellness of our workforce.

**Short-term: with current resources**

- Provide training for members of the Health and Safety Committee to include relevant standards, practices and legal mandates.
- Instill the 16 Life Safety Initiatives (LSI) into the organization as relevant.

**Medium-term: with additional resources**

- Establish and update procedure and policy, setting benchmarks and goals for improvement.
- Identify and facilitate the application of 16 LSI into organizational practices.

**Long-term**

- Instill a culture of continuous improvement and safety-based culture.
- Establish EJFR participation in state and national industry related policy groups such as NFPA, EFFGH, etc.



4.2 *Establish the culture and resources necessary to support the mental and physical health and wellness of our team.*

**Short-term: with current resources**

- Establish a workgroup to recommend new and updated Standard Operating Procedures/Standard Operating Guidelines.
- Establish benchmark awareness training for all members.
- Continue to make incremental improvements in our fitness facilities.
- Broaden workforce participation in fitness/wellness practices.

**Medium-term: with additional resources**

- Focus investment in our fitness facilities as recommended by the Health and Safety Committee.
- Enhance Critical Incident Stress Debriefing training and credentialing.
- Establish and update related policy and procedures.
- Adopt programs that meet industry standards and best practices.
- Identify ergonomic and physical therapy consultants to improve our training and practices.

**Long-term**

- Monitor and assess mental health efforts, adapting as needed.
- Support EJFR participation in state and national industry related policy groups.
- Pursue grant opportunities.
- Monitor and assess efforts, adapting as needed.



4.3 *Formalize and strengthen professional development and career track processes.*

**Short-term: with current resources**

- Begin planning for medium-term efforts.

**Medium-term: with additional resources**

- Task the Training Advisory Committee (TAC) with developing technical specialties and career tracks. Survey members to assess professional growth needs.
- Develop policy and procedures as relevant.
- Create a mentorship program.

**Long-term**

- Meet the specialized/technical and promotional needs of the organization.



4.4 Ensure recruitment efforts align with the needs of the organization.

**Short-term: with current resources**

- Identify current and future retention and recruitment needs of the organization.
- Establish staffing and recruitment plans.

**Medium-term: with additional resources**

- Begin to recruit based on our staffing and recruitment plans.
- Realign Resident FF program to follow internship model.
- Research and create workforce entry programs, such as Fire Explorers.

**Long-term**

- Monitor and assess efforts, adapting as needed.
- Pursue grant opportunities to fund equipment and training for vocational training.



4.4 Ensure recruitment efforts align with the needs of the organization.

**Short-term: with current resources**

- Identify current and future retention and recruitment needs of the organization.
- Establish staffing and recruitment plans.

**Medium-term: with additional resources**

- Begin to recruit based on our staffing and recruitment plans.
- Realign Resident FF program to follow internship model.
- Research and create workforce entry programs, such as Fire Explorers.

**Long-term**

- Monitor and assess efforts, adapting as needed.
- Pursue grant opportunities to fund equipment and training for vocational training.

Oct-24	A SHIFT	B SHIFT	C SHIFT	Admin		Volunteer	Position(s)	Volunteer	Position(s)
BC	1-MacDonald	4-Clouse	7-Fletcher	Chief	Black	BAZINET	FF/EMS	COULTER	Support
LT	6-Rogers	1-Lueders	1-Kilgore	DC	Brummel	BUCKHAM	FF/EMS	DUDDY	Support
LT	7-Kauzlarich	5-Gregory	5-W. McGuffey	CRM	Wittenberg	DUKE	FF/EMS	FLANAGANMATA	Support
LT	8-Sanders	6-Grimm	8-Martin	DS	Cray	MCNERTHNEY	FF/EMS	FLEISCHMAN	Support
LT	2-Morris	7-Chambers	2-Dean	HR	Stewart	MONTONE	FF/EMS	FORCE	Support
LT	3-Carver	8-White	4-Dalrymple	AA	Sanders	NOKES	FF/EMS	KRYSINSKI	Support
PM	4-Whiting	5-Yelaca	2-Spellman	AA	Murray	STEWART	FF/EMS	MATAHACON	Support
PM	3-Minker	7-Wagner	6-C. Johnson	FT	Lawson	STONE	FF/EMS	MICHELSON	Support
PM	6-Pulido	8-Welander	7-Rudnick	FD	Lirio	THOMAS	FF/EMS	NATHAN	Support
PM	7-Ponte	2-Whitson						SMITH	Support
FF	1-Secondez	2-Kithcart	1-Holbrook	Total 9		Total 9		Total 12	
FF	2-Walker	2-Kinney	3-Parker	Volunteer		Position(s)		Commissioner	District
FF	4-Cordova	3-G. Williams	3-Sheehan	BERRY	Admin	BARTON	FIT	Carmody	1
FF	5-B.Grimm	4-Severin	4-Kaldahl	CHAPMAN	Admin	BENTZEN	FIT	Craig	3
FF	7-Sviridovich	6-Fairbanks	6-Richter	DAWSON	Admin	BREBBERMAN	FIT	Davis	1
FF	8-Archuleta	8-P. Williams	7-Beery	DOOLIN	Admin	DOTSON	FIT	Masci	4
FF	8-Wright	8-Boe	8-Chapman	HORVATH	Admin	DOWER	FIT	Seabrook	2
FF	2-Jeske	3-Floberg	2-Le	KEPLINGER	Admin	SANCHEZ	FIT	Stinson	5
FF	5-N. McGuffey		2-Wells	TILLMAN	Admin	Total 6		Total 6	
FF			8-Heydon	Total 7		ANDERSON	Support/EMS		
Res	Sanchez	Dower	Brebberman	AVERY	EMS	HARTE	Support/EMS		
Res	Dotson		Bentzen	BLANCHARD	EMS	MOORE	Support/EMS		
Res	Barton			GONNELLA	EMS	Total 3			
MSO	FF/PM Ridgway			SHORT	EMS	Total 3			
Cares	FF/PM Woods			STEWART	EMS	Total 3			
	Captain Bergen FF/PM			REICHHELD	EMS	Total 3			
Total 59				Total 6		Total EJFR Members 116			
								Total Career FF	59
								Total Admin staff	9
								Total Volunteers	42
								Total Commissioners	6

	2015	2025
	1 Chief	1 Chief
	1 Deputy Chief	1 Deputy Chief
	1 Assistant Chief/Fire Prevention	1 CRM
	1 District Secretary	1 Finance Manager
	1 Admin Assistant	1 District Secretary
	0.75 PIO	1 HR
	0.5 Part-time Admin Assistant	1 Admin Assistant
	1 Ludlow Chief	1 Admin Assistant
	1 Ludlow Admin Assistant	0.5 part-time Vol Coordinator
	8.25	8.5
	27 EJFR FF's	59 EJFR FF's
	12 PLFR FF's	1 Facilities Tech
	39	60
	20 EJFR	43 Vols
	10 PLFR Vols, Including Vol PIO	
	30	43
	77.25 2015 Total Personnel	111.5 2025 Total Personnel



# EAST JEFFERSON FIRE RESCUE

## POLICY

Title of Policy: Ambulance Billing

Policy Number: 6005

Date of Implementation: 12/20/17

Replaces: Policy 705

**Signature of Approval:**

**Date:** 12/12/17

### SECTION 1.0 PURPOSE

This policy shall define the manner with which ambulance billing services shall be conducted at East Jefferson Fire Rescue.

### SECTION 2.0 SCOPE

The following billing procedures shall be followed in order for there to be continuity of services and compliance with State and Federal Law.

### SECTION 3.0 POLICY

It shall be the policy of the District:

- 3.1 That there is a system in place to accurately track and audit the ambulance billing procedure to ensure that each ambulance transport and non-transport (Deceased on Scene) who received medical treatment is billed appropriately.
- 3.2 To use collection services for accounts payable and not received.
- 3.3 To provide procedures for relief from debts in cases where there is inadequate resources to pay for emergency medical transport.
- 3.4 To accept as "Write Off" and not send to the Credit Agency all uncollected billings resulting from the transport of a patient who subsequently dies as a result of their injury or illness.
- 3.5 To accept as "Write Off" and not send to the Credit Agency any uncollected billing less than \$200.
- 3.6 To allow the billing agency to "Adjust Off" any credit balance of \$5.00 or less.
- 3.7 That no person will be denied medical care because of his or her inability to pay.
- 3.8 To allow for Risk Management "Write Offs" at the discretion of the Fire Chief.

### SECTION 3.0 RELATED SOG'S

- See following SOG's beginning with 6005a



# EAST JEFFERSON FIRE RESCUE

## POLICY

Title of Policy: Purchasing

Policy Number: 6006

Date of Implementation: 11/19/24

Replaces: Policy 706, SOG A04-03, 12/17 version, 3/17/21, 3/15/23 versions

Signature of Approval:

Date:

### SECTION 1.0 PURPOSE

It is the purpose of this policy to provide direction to the process of purchasing of goods and services by the District in order to maintain an accountable procurement process. It is also the intention of the board to allow for the flexible application of this policy & following guidelines for more efficient and cost effective purchases where their strict application would not be in the District's best interest.

### SECTION 2.0 POLICY

#### 2.1 Federal Funds

If the District is using federal funds for a purchase of equipment, materials, supplies, services or public works District staff shall follow the Federal Procurement Rules attached as **Exhibit A** otherwise procurement should be conducted in accordance with the following rules.

Best Value. The basis for awarding bids for equipment, materials and supplies which includes consideration of various factors determined by the District when going to bids, with price being a primary factor.

Commercially Reasonable Means. Any method of purchasing property that insures the District and its taxpayers are getting the best deal possible. Examples could include negotiated, purchases, bidding procedures, obtaining multiple quotes, etc. **Emergency:** Unforeseen circumstances beyond the control of the District that either: (a) present a real, immediate threat to the proper performance of essential functions; or (b) will likely result in material loss or damage to property, bodily injury, or loss of life if immediate action is not taken. (RCW 39.04.280(3)).

**2.2 Designated Purchasing Cooperatives:** The following interlocal cooperative purchasing arrangements are authorized for use by the District in accordance with the requirements of the sponsoring agencies.

- **KCDA:** The King County Directors' Association "KCDA" is a purchasing cooperative established by Washington's public school districts. The KCDA allows the District to purchase materials, equipment and supplies through the cooperative pursuant to the interlocal cooperation act (Chapter 39.34 RCW) in a manner that complies with statutory bidding and procurement requirements.
- **General Services Administration/GSA Advantage:** Cooperative purchasing program run by the federal government which allows state and local governments to purchase products and services from eligible categories for current or future needs from pre-vetted vendors. Utilizing the interlocal cooperation act (Chapter 39.34 RCW).
- **State Purchasing Cooperative:** The State Purchasing Cooperative is established by the State of Washington, Department of Enterprise Services and establishes a purchasing cooperative that allows the District through

the interlocal cooperation act (Chapter 39.34 RCW) to purchase materials, equipment and supplies in accordance with statutory bidding and procurement requirements.

- **Department of Information Services:** The Department of Information Services is authorized under chapters 43.105 and 39.34 to provide information services to state and local governments. Purchases of software and information services through the Department of Information Services complies with the statutory bidding and procurement requirements.
- **Houston Galveston Area Council (H-GAC):** H-GAC's Cooperative Purchasing Program, known as HGACBuy, was established pursuant to Texas Interlocal Cooperation Act [Texas Local Government Code, Title 7, and Chapter 791]. The Act allows local governments and certain non-profits to contract or agree under the terms of the Act to make purchases or provide purchasing services and other administrative functions appropriately established by another government entity. The Interlocal Contract (ILC) is the required legal document that establishes a link between the End User (local governments and certain non-profits) and HGACBuy, and gives the End User access to HGACBuy contracts.

HGACBuy contracts are established based on the requirements of [Texas Local Government Code, Chapter 252]. Products and services are contracted after having been subjected to either a competitive bid (IFB) or competitive proposal (RFP) process. Contracts are blanket type, usually for a term of two or three years. Use of HGACBuy for purchases by any End Users is strictly at the discretion of that entity. End Users issue their purchase orders to and pay directly the HGACBuy Contractor.

- **Sourcewell:** Sourcewell is a local government unit, public corporation and public agency under the laws of Minnesota. It was created by state law as a service cooperative to provide programs and services to education and government. Sourcewell was established with the statutory purpose to assist public agencies in meeting specific needs which are more efficiently delivered cooperatively than by an entity individually. Sourcewell is authorized to establish competitively awarded cooperative purchasing contract on behalf of itself and its participating agencies. Sourcewell follows the competitive contracting law process to solicit, evaluate, and award cooperative purchasing contracts for goods and services. Sourcewell cooperative purchasing contracts are made available through the joint exercise of powers law Minn. Stat. § 471.59 to participating agencies.

**2.3 Bid Exemptions:** RCW 39.04.280 establishes specific exemptions from the statutory bidding requirements in the following limited situations: 1) Purchases that are clearly and legitimately limited to a single source of supply; 2) Purchases involving special facilities or market conditions; and, 3) Purchases and Public Works in the event of an emergency.

**2.4 Lowest Responsible Bidder:** The lowest bidder on a competitively bid purchase of equipment, material or supplies or a public work as determined by the statutory criteria established under RCW 43.19.1911.

Responsible Bidder. In determining whether the bidder is a responsible bidder, the agency must consider the following elements:

1. Equipment, Materials and Supplies Purchases.
  - a. The ability, capacity, and skill of the bidder to perform the contract or provide the service required;
  - b. The character, integrity, reputation, judgment, experience, and efficiency of the bidder;
  - c. Whether the bidder can perform the contract within the time specified;
  - d. The quality of performance of previous contracts or services;

- e. The previous and existing compliance by the bidder with laws relating to the contract or services; and
- f. Such other information as may be secured having a bearing on the decision to award the contract.

2. Public Works Projects.

- a. Contractor must have valid certificate of registration.
- b. Contractor must have valid State UBI number.
- c. Contractor must maintain workers compensation coverage and unemployment insurance coverage for all employees and maintain a state excise tax registration number.
- d. Contractor cannot have been disqualified from bidding on any previous public works contract.
- e. Contractor cannot have violated the state apprenticeship utilization requirements on any public works project during the one-year period prior to the District's Project.
- f. Contractor must meet the statutory public works training requirements under RCW 39.04.350.

**2.5 Vehicle/Capital Purchases:** Shall be in accordance with procurement process stipulated in RCW 52.14.110 and 54.14.120.

Small Works Roster: A process authorized by RCW 39.04.155 that allows the District to publish and maintain a roster of contractors available to perform public works contracts. The District can establish and maintain its own roster or join a cooperative roster such as MRSC Rosters.

Single Trade Public Works Project: Projects that require only a single contractor performing a single trade as identified in chapter 296-127 Washington Administrative Code.

Multi Trade Public Works Project: Projects that require contractors or subcontractors to perform two or more of the trades as identified in chapter 296-127 Washington Administrative Code.

Sole Source Procurement: Non-competitive selection process to procure a product of service from a sole source vendor. If an item, even a specific name brand, is available from more than one vendor, it is not appropriate to declare the purchase sole source.

Vendor List. A process authorized by RCW 39.04.190 that allows the District to publish and maintain a roster of vendors available to sell equipment and supplies to the District. The District can establish and maintain its own roster or join a cooperative roster such as MRSC Rosters.

**2.6 Purchase approvals:**

The Board of Commissioners: Shall approve an annual budget that authorizes specific and general expenditures within certain budgetary limits. Expenditures within specified budgetary limits shall not require any further Board approval beyond the approval of the budget. Purchases of goods or services that exceed budgetary limits shall require approval by the Board.

Purchases made using a Bid Exemption shall require formal action of the Board in the form of a Resolution approving use of the Bid Exemption.



The Fire Chief, or designee:, shall approve all purchases of goods or services in excess of \$10,000.00. The Fire Chief shall notify and inform the Board of all purchases or contracts with a value in excess of \$50,000.00.

Budgeted Program Expenditures are expenditures for the ongoing operations of specific programs. Typical program expenditures are radios and radio parts, EMS supplies, vehicle parts, training supplies and props, protective clothing and uniforms. Purchases that exceed the limits below shall be approved by Fire Chief or designee:

- Administrative Management Staff shall be \$10,000
- Officers, Program Managers, Facilities Technician and Administrative Assistants shall be \$5,000
- Other Personnel shall be \$1,000

The Finance Director, or Finance Director's designee shall certify that materials have been received, the services rendered or the labor performed prior to payment of claims. The Board shall also review and approve all vouchers on at least a monthly basis.

## **2.7 Emergency Purchases:**

In the event of an emergency the Fire Chief, or designee, may approve a purchase outside of the budget and over the approved budgetary limits, if it is not feasible to obtain approval of the Board. At the earliest feasible time, the Fire Chief, or designee, will communicate to the Board regarding the emergency purchase.

## **SECTION 3.0 OTHER DEFINITIONS**

**3.1 Administrative Expenditures:** Expenditures for the ongoing administration of Fire and EMS services offered by the Department. Typical Administrative expenditures include professional services, EMS billing contracts, other service contracts and insurance premiums.

**3.2 Budget:** The formally adopted budget of the District.

**3.3 Cooperative Purchase:** A Cooperative Purchase allows the District to comply with the statutory bid requirements by purchasing off of a bid that another municipal corporation has awarded. Use of Cooperative Purchase requires an interlocal agreement with the municipal corporation that is going to bid or has gone to bid.

**3.4 General Expenditures:** Minor expenditures for the ongoing operations of the Department. Typical general expenditures would include office supplies, vehicle maintenance supplies, cleaning and household supplies.

**3.5 Public Work:** Means all work, construction, alteration, repair, or improvement other than ordinary maintenance, executed at the cost of the District, or which is by law a lien or charge on any property within the District (RCW 39.04.010).

**3.6 Payroll expenditures:** Expenditures for the salary and benefits of administrative and career employees, Commissioners, and volunteer stipends.

## **SECTION 4.0 RELATED SOG'S**

- See following SOG's beginning with 6006a



## **EAST JEFFERSON FIRE RESCUE**

### **Standard Operating Guidelines (SOG)**

Number: 3000d

Electric Vehicle Charging and Reimbursement

#### **SECTION 1.0 PURPOSE**

Consistent with section 7.1 of EJFR Policy 3000, the Board is approving the reimbursement for the use of district electricity when charging a personal electric vehicle. Following are guidelines for this reimbursement process.

#### **SECTION 2.0 GUIDELINES**

- 2.1** The charging arrangement requires approval from Administration communicated in writing and will include the vehicle make, model and license.
- 2.2** Charging of employee vehicles may only occur when the employee is on duty.
- 2.3** The employee's vehicle will only be parked at designated parking spaces.
- 2.4** The employee agrees to reimburse the District on a standard estimated average cost to the district via automatic payroll deduction. This amount will be in effect for the duration of the arrangement and revisited annually.
- 2.5** The employee will notify Administration on a timely manner when the charging arrangement stops and to discontinue the automatic payroll deduction.
- 2.6** The district will periodically assess the reimbursement amount considering any increases in electric utility costs.

EFFECTIVE DATE: 1/01/25

REPLACES: New

FIRE CHIEF:

# Jefferson County Fire District #1

## (East Jefferson Fire & Rescue)

**Request:** Please review the following information related to current and future needs. Correct and update as needed.

### Current Information

Topic	Information	Correct? (Yes / No / Unknown / N/A)	Corrected Information (if applicable)
<b>Ex. Current Amount of Fire Suppression Units</b>	4	No	5
<b>Service Area (Sq. Mi)</b>	123 sq. mi		
<b>Total Population Served</b>	28,435		
<b>Adopted Level of Service</b>	0.29 EMS units per 1,000 pop.		
<b>Fire Suppression Units</b>	17		
<b>Life Support Units</b>	13		



### Station Details

Districts and Stations	Address	Correct?
<b>FPD No. 1—Operating as East Jefferson Fire &amp; Rescue</b>		<b>Include edits if not correct</b>
Station 1-1 (Staffed)	701 Harrison St., Port Townsend	No Station 1 (Staffed)
Station 1-2 (Staffed)	35 Critter Lane, Port Townsend	No Station 2 (Staffed)
Station 1-3 (Unstaffed)	3850 Cape George Rd., Port Townsend	No Station 3(Unstaffed) (Close in July 2025)
Station 1-4 (Unstaffed)	50 Airport Rd., Port Townsend	No Station 4(Unstaffed)
Station 1-5 (Unstaffed)	6693 Flagler Rd., Nordland	No Station 5 (Unstaffed)
Station 1-6 (Staffed)	9193 Rhody Drive, Chimacum	No Station 6 (Staffed)
Station 1-7 (Staffed)	7650 Oak Bay Road, Port Ludlow	No Station 7 (Staffed)
Station 1-8 (Staffed)	101 South Point Road, Port Ludlow	No Station 8 (Staffed)
Station 1-9 (Unstaffed)	121 West Alder Street, Port Ludlow	No Station 9 (Unstaffed)

# Inventory

Apparatus / Unit Id	Year Built	Make and Model	Capabilities / Description	Correct? If not correct, include edits.
<b>1-1 Station – 701 Harrison Street, Port Townsend</b>				No- Station 1
Ladder 16	1988	Sutphen Quint	90' aerial, 1500 GPM, 300-gallon tank	No- Sutphen
Engine 16	2012	Crimson Engine	1500 GPM, 750-gallon tank	No- 2009 Darley/Spartan Engine, 1500 GPM, 750 gallon tank
Medic 16	2014	Ford E-450	ALS Medic Unit	No- M1 2020, Braun/Ford E-450
Aid 16	2008	Ford/Braun F-350 4x4	BLS Unit	No- A1 2016, Braun/Ford E-450
Battalion 16	2003	Ford 4x4 Excursion	Command vehicle	No- This is Utility 1
Marine 1 "Guardian"		33' Fire Boat	Moored in the Port of Port Townsend	No- 2011, 33' Lee Shore Fire Boat, 1,250 GPM pump, FLIR
Utility 1				No- See above
<b>1-2 Station – 35 Critter Lane, Port Townsend</b>				No- Station 2
Engine 15	2012	Crimson Engine	1500 GPM pump 750 Gallon Tank	No- E2, 2010 Spartan Engine, 1500 GPM, 750 GPM
Engine 15 2	2000	Pierce Reserve Engine	1500 GPM pump 750 Gallon Tank	No- This vehicle is at station 4
Aid 15	2008	Ford/Braun E-450	BLS Aid Unit	No- A2/M2 2018 Ford/Braun F-450 4x4, BLS or ALS depending on staffing
Medic 15	2010	Ford/Braun E-450	ALS Medic Unit	No- Can be removed
Brush 15	2006	Ford F-450 4X4	350 Gallon Brush Engine / Snow Plow	No- Brush 2
Medic 152	2002	Ford/Braun E-450	Reserve ALS Medic Unit	No- A2A- 2002 Ford E450, Reserve ambulance
Marine 2				No Surplused to Brinnon Fire 02/2024 - Remove
Utility 2				No- 1993 Dodge 2500 and a 2007 Ford Expedition
<b>1-3 Station – 3850 Cape George Road, Port Townsend</b>				No- Station 3
Antique Engine	1941	Chevrolet Pumper	Not applicable	
Engine 3				No- 1988 Sutphen Engine, 1500 GPM, 750 gallon tank
<b>1-4 Station – 50 Airport Road, Port Townsend</b>				No- Station 4
Engine 4	1988	Sutphen Engine	1500 GPM pump, 750-gallon tank	No- 2000 Pierce Saber, 1500 GPM, 750 gallon tank
Tender 4	1992	White / E-One	2500-gallon Water Tender	No- 1500GPM and 2500 gallon tank
Air/Support Truck 4	1999	Ford/Medtec E-450	BLS Mass Casualty Unit	No- Air 4, 1997 Freightliner, Mobile SCBA Air Storage and Rehab Unit

Apparatus / Unit Id	Year Built	Make and Model	Capabilities / Description	Correct? If not correct, include edits.
<b>1-5 The Marrowstone Island Station, Nordland</b>				No- Station 5
Engine 5	2001	Ford/E-One Engine	1250 GPM pump 750 Gallon tank	
Aid 5	2000	Ford/Braun E-450	BLS Aid Unit	No- 2010 Ford/Braun E-450
Antique Engine	1955	Ford Antique Engine	Not applicable	
Tender 5				No- 1993 International/Randco, 2500 Gallon tank 350 GPM, 6x6
<b>1-6 Station – 9193 Rhody Drive, Chimacum</b>				No- Station 6
Engine 6	2013	Spartan Engine	1500 GPM pump, 750 Gallon tank	No- 2012 Spartan Engine, 1500GPM, 750 gallon tank
Tender 6	1993	International 6X6	2500 Gallon Water Tender	No- 1992 Simon Duplex, 2500 gallon tank, 1250 GPM
Medic 6	2010	Ford/Braun E-450	ALS Medic Unit	No- 2018 Ford/Braun F-450 4x4
Aid 6	2003	Ford/Braun F-350 4X4	BLS Aid Unit	No- 2014 Ford/Braun E450
Brush 6	2008	Ford F-450 4X4	350 Gallon Brush Engine	
Air 11	1992	Chevrolet 1-ton 4wd/Becker Utility Truck	Articulating Light Tower and breathing air cascade system	No- This vehicle is at 4
Battalion 11, 12, 13, & 14				No- Utility 6 2003 Ford F-250
<b>1-7 Station – 7650 Oak Bay Road, Port Ludlow</b>				No- Station 7
Duty Chief	2008	Chevy Tahoe		No Fire CARES Unit
Duty Officer/ Reserve Unit	2006	GMC Envoy		No Surplused/Sold 7/2021 -remove
Engine 7	2010	Darley/Spartan Fire Engine	1250 GPM Pump w/ CAFS, 750-gallon tank	No- 2010 Spartan 1500GPM, 750 gallon tank
Tender 7	2003	Freightliner FL-112	Class A Pumper/Tender, 1250 GPM pump, 2500 Gallon tank	No- Pierce/Freightliner
Medic 7	2016	International TerraStar Ambulance		No Surplused/sold 01/2024 remove and replace with rig in comment
Rescue 7	1997	Ford E-450 SuperDuty	Technical Rescue Unit (Back up ALS/BLS transport Unit)	No- 2019 Chevrolet 3500HD, Technical Rescue Unit
Marine 7		29' Life Timer Boat	via partnership with North Kitsap Fire	No Purchased from NKFR 11/2023 also it is a 2001 with a 500GPM pump
Aid 31	2003	Ford F-350	BLS Ambulance (Back up ALS Ambulance)	No- Unit is at a different station
Pickup 31	2000	Ford F-250	Utility Pickup	No- Utility 7 2005 Ford Expedition
Trailer 31	2010	Bull Ex Fire Safety Trailer	KitchenFire Training, Natural Disaster, Home Escape Drills, Kids Fire Safety	No - Surplused to Brinnon Fire 04/2021 - remove

Apparatus / Unit Id	Year Built	Make and Model	Capabilities / Description	Correct? If not correct, include edits.
Brush 7				No- 1994 Ford F700, 350 gallon tank
Investigation Task Force Truck				No- 2004 Ford F250 with equipment to support fire investigation
<b>1-8 Station – 101 South Point Road, Port Ludlow</b>				No- Station 8
Brush 32	1994	Ford F700	Wildland Unit	No- This vehicle is at station 7
Engine 8				No- 2003 Pierce/Freightliner, Class A Pumper/Tender, 1250 gpm pump, 2500 Gallon tank
Aid 8				No- 2022 Ford/Braun F350 4x4 BLS Ambulance 
<b>1-9 Station – 121 West Alder Street, Port Ludlow</b>				No- Station 9
Aid 33	2009	Ford E-450	ALS Ambulance	No- 2019 International/Horton, Backup ambulance
Tender 33	2003	Freightliner FL-112	Class A Pumper/Tender, 1250 gpm pump, 2500 Gallon tank	No- This vehicle is located at station 8
<b>Staff Vehicles</b>		<b>Not Assigned to a Specific Location</b>		
Facilities Van	2022	Ford E350 Box Van		
Comm. Risk Mgr	2016	Ford Expedition		
Comm. Risk Reduction	2024	Ford Transit Van		
Battalion Chief 11	2022	Chevrolet 1500		
Battalion Chief 12	2022	Chevrolet 1500		
Battalion Chief 13	2020	Chevrolet 1500		
Battalion Chief 14	2019	Dodge Ram 2500		
Medical Services Off.	2020	Chevrolet 1500		
Training 1	2019	Dodge Ram 2500		
101	2023	Ford Escape		
102	2022	Chevrolet 1500		

## Response Times

In 2022, EJFR underwent a performance evaluation and the Board of Commissioners adopted response standards by utilizing a 90th percentile. All numbers below are based on 2024 response data and the 90<sup>th</sup> percentile value.

### - East Jefferson Fire and Rescue Response Times (2024)

Response Time	90th Percentile Performance	Best Practice	Difference from Best Practice
<b>All</b>			
Call Processing / Dispatch (All)	1:34	1:30	4%
Crew Turnout (All)	2:39	2:00	33%
<b>District Wide</b>			
First-Unit Travel	10:11	8:00	27%
First Unit Call to Arrival	12:26	11:30	8%
ERF Call to Arrival	18:03	19:30	-7%
<b>City of Port Townsend</b>			
First-Unit Travel	8:04	4:00	100%
First Unit Call to Arrival	9:46	7:30	30%
ERF Call to Arrival	15:56	11:30	38%

## Future Capital Project and Plans

**Request:** Please respond to the following questions.

1. Are there any capital projects planned for the next six years that would serve Jefferson County. If so, what are the estimated costs and funding sources (if available)? See table below
2. Do you anticipate a need for any capital projects for 6-20 years in the future that would serve Jefferson County? If so, is any information available on possible sites/stations, costs, and funding sources? Add info to table below

Capital Project	Station	Estimated Cost	Expected Timing	Funding Source (if available)
<b>NEXT SIX YEARS</b>				
Storage Building	Station 2	\$150,000	2025-2026	Budget
Brush Truck	TBD	\$210,000	2025 Delivery	LOCAL Loan Prog.
Ambulance Re-Mount	TBD	\$185,000	2025 Delivery	LOCAL Loan Prog.
Fire Engines (2)	TBD	\$2,190,219	2026 Delivery	LOCAL Loan Prog.
New Ambulance	TBD	\$350,000	2026 Delivery	LOCAL Loan Prog.
Brush Truck	TBD	\$235,000	2027	FIRE Capital Account
Ambulance Re-Mount	TBD	\$200,000	2027	EMS Capital Account
Command Vehicles (2)	TBD	\$250,000	2028	FIRE Capital Account
Infrastructure Upgrade (HVAC, utilities, electrification, etc.)	All	\$2,000,000	2028	TBD
Fire Engine	TBD	\$1,300,000	2028 (order)	FIRE Capital Account

New Ambulance	TBD	\$380,000	2028	EMS Capital Account
Fire/Rescue Vessel	TBD	\$1,000,000	2028	TBD - Grants
Ambulance Re-Mount	TBD	\$225,000	2029	EMS Capital Account
New Ambulance	TBD	\$400,000	2030	EMS Capital Account
New Fire Station	Station 4	\$8,000,000	2028-2030	TBD - Bond
Administrative Building	Station 4	\$2,500,000	2028-2030	TBD - Bond

**SIX – TWENTY YEARS**

Rebuild/Relocate Station	Fire Station 2	\$10,000,000	2031<	TBD
Ambulance Replacement	TBD	\$500,000 per year	2031<	EMS Capital Account
New Engine	TBD	\$1,500,000 every 3-5 years	2031<	LOCAL Loan Prog.

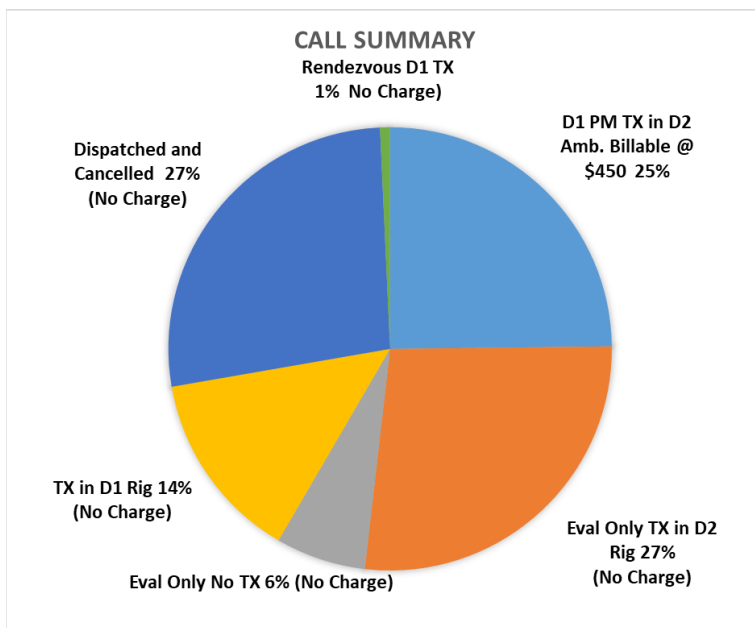
3. Please review the accuracy of this paragraph based on the current status for District #1

<b>Drafted</b>	<b>Jefferson County Fire Protection District No. 1—Operating as East Jefferson Fire &amp; Rescue:</b> The Fire District has no capital project list available currently. In 2019, the Fire District annexed the City of Port Townsend to the Fire District. In 2022, Port Ludlow Fire & Rescue merged with East Jefferson Fire Rescue. The Fire District Board of Commissioners will vote on a resolution to raise the Ambulance Transport Fees and a vote in 2026 for a levy lid lift in 2027.
<b>Edits</b>	<b>Jefferson County Fire Protection District No. 1—Operating as East Jefferson Fire &amp; Rescue:</b> In 2023, Port Ludlow Fire & Rescue merged with East Jefferson Fire Rescue. The Fire District Board of Commissioners will likely need to place a levy lid lift on the ballot in 2026 for collection in 2027.



## 2024 Summary of the ALS ILA Between EJFR (D1) and Quilcene Fire (D2)

2024 Call Type Totals		Cost Breakdown	
D1 PM TX in D2 Amb.			
Billable @ \$450	34	Total Billable Call Amount	\$ 15,300.00
Eval Only TX in D2 Rig	37	Annual ILA Fee	\$ 15,000.00
Eval Only no TX	9	Total Annual ILA Cost	<b>\$ 30,300.00</b>
TX in D1 Rig	19	Previous Contract Amount	\$ 30,000.00
Dispatched and Cancelled	37	Difference	<b>\$ 300.00</b>
Rendezvous W/ D1 TX	1		
<b>Total Dispatches</b>	<b>137</b>		



### 2025 Rates

Per our ILA, the rates for 2025 will increase by 4% based on the CPI-U, resulting in the annual ILA fee increasing to \$15,600 and the billable call rate increasing to \$468.

Finance Director Lirio performed an analysis on our costs as they pertain to Dispatched/Cancelled and Eval only calls. Using our costs for labor, estimated mileage and equipment costs, he determined that these calls were approximately **\$12,350 for 2024**. This verifies our annual ILA rate is an accurate amount for the current call volume. Call volumes should be monitored annually to be sure this continues.

### ILA Review

We have not had a review session with D2 since June 2024. We reached out to D2 to schedule a meeting and provided these new rates in October, a meeting is scheduled for January 30<sup>th</sup>. Each agency has a new CBA and per the ILA we should hold a review when that occurs.

Meeting Notes: District 1/2 ALS ILA

January 30, 2025 8:00am at St 7

Attendance: Black, Brummel, Cray, McKern

ALS ILA Review Session: This meeting is not an official review meeting per the ILA. An official review will allow for the inclusion of the MPD, MSO's, Fire Chiefs, BOC Members and other district personnel as needed, from each agency. A meeting date will be determined and all will be invited.

No current issues from either District regarding the ILA. Black inquired if there are any concerns with the fiscal aspect of the agreement. McKern stated the agreement is fair they are happy with it.

McKern informed us that he gives his crew a 10 minute window to get the patient on the road towards a hospital and not waiting for ALS to arrive. They have applied for a grant to train the crews to an Advanced BLS certification and is predicting calling for ALS less after that occurs.

When all District 1 units are unavailable, the BC should notify the District 2 Duty Chief directly.

It would be helpful to include the District 2 call numbers as well as the ALS provider on the quarterly billing. Medicare has rejected 2 claims due to not having the provider listed. McKern asked if it would be possible to attach the EJFR ALS reports to the District 2 calls. Cray will contact Systems Design and inquire.

Other Items Discussed:

NAS Whidbey Island - now available more often and staffed 24/7. They are enthusiastic to help when needed.

CARES -The new software can still be glitchy. Teams are keeping an eye on where referrals are going as it has sent District 1 a case that belonged to District 2. Communication between the teams is good and will help with this issue if it occurs again.

Lifepak 35 – District 1 will attend the training but will not be using them on calls. We would be unable to be proficient with the infrequent use.

**JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 1**  
**RESOLUTION No. 25-03**

**AUTHORIZATION FOR THE ACQUISITION OF PERSONAL PROPERTY (REMOUNT  
AMBULANCE) AND EXECUTION OF A FINANCING CONTRACT AND RELATED  
DOCUMENTATION RELATING TO THE ACQUISITION OF SAID REMOUNT  
AMUBLANCE**

WHEREAS, Jefferson County Fire Protection District No. 1 (the “Local Agency”) has executed a Notice of Intent to the Office of State Treasurer, in the form of Exhibit A (the “NOI”) to the form of Local Agency Financing Contract attached hereto (the “Local Agency Financing Contract”), in relation to the acquisition of and the financing of the acquisition of the Property, as defined below, under the provisions of RCW ch 39.94; and

WHEREAS, it is deemed necessary and advisable by the Board of Commissioners of the Local Agency that the Local Agency acquire the equipment and/or personal property identified in the NOI (the “Property”); and

WHEREAS, it is deemed necessary and advisable by the Board of Commissioners of the Local Agency that the Local Agency enter into the Local Agency Financing Contract with the Office of the State Treasurer in an amount not to exceed **\$241,470.00**, plus related financing costs, in order to acquire the Property and finance the acquisition of the Property;

WHEREAS, the Local Agency will undertake to acquire the Property on behalf of and as agent of the Washington Finance Officers Association (the “Corporation”) pursuant to the terms of the Local Agency Financing Contract, and in accordance with all applicable purchasing statutes and regulations applicable to the Local Agency; and

WHEREAS, the Local Agency desires to appoint the individuals set forth in Exhibit C to the form of Local Agency Financing Contract as the representatives of the Local Agency in connection with the acquisition of the Property and execution of the Local Agency Financing Contract (each an “Authorized Agency Representative”);

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County Fire Protection District No. 1 as follows:

**Section 1.** The individuals holding the offices or positions set forth in Exhibit C to the form of Local Agency Financing Contract are each hereby appointed as a representative of the Local Agency in connection with the acquisition of the Property and execution of the Local Agency Financing Contract and all other related documents. A minimum of two (2) Authorized Agency Representatives shall be required to execute any one document in order for it to be considered duly executed on behalf of the Local Agency.

**Section 2.** The form of the Local Agency Financing Contract attached hereto is hereby approved and the Authorized Agency Representatives are hereby authorized and directed to execute and deliver the Local Agency Financing Contract, in an amount not to exceed **\$241,470.00**, plus related financing costs, and in substantially the form attached hereto with such changes as may be approved by the Authorized Representatives, for the acquisition of the Property and financing of the acquisition of the Property.

**Section 3.** The Local Agency hereby authorizes the acquisition of the Property as agent of the Corporation in accordance with the terms and provisions of the Local Agency Financing Contract.

**Section 4.** The Authorized Representatives are hereby authorized to execute and deliver to the Office of State Treasurer all other documents, agreements and certificates, and to take all other action, which they deem necessary or appropriate in connection with the financing of the Property, including, but not limited to, any amendment to the NOI and agreements relating to initial and ongoing disclosure in connection with the offering of securities related to the financing.

**Section 5.** This resolution shall become effective immediately upon its adoption.

ADOPTED by the Board of Commissioners of Jefferson County Fire Protection District No. 1, at a regular meeting thereof held this 18 day of February, 2025.

JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 1 BOARD OF COMMISSIONERS

\_\_\_\_\_  
Deborah Stinson, Chair

\_\_\_\_\_  
David Seabrook, Vice-Chair

\_\_\_\_\_  
Geoff Masci, Commissioner

\_\_\_\_\_  
Steve Craig, Commissioner

\_\_\_\_\_  
Ed Davis, Commissioner

\_\_\_\_\_  
Gene Carmody, Commissioner

ATTEST:

\_\_\_\_\_  
Tanya Cray, District Secretary

**Attachment**

**Form of Local Agency Financing Contract**

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LOCAL AGENCY FINANCING CONTRACT, **SERIES 2025A**  
(Personal Property)

by and between the

STATE OF WASHINGTON

and

Fire Protection District 1, Jefferson County, Washington  
a municipal corporation  
("Local Agency")

Relating to

State of Washington  
Certificates of Participation, Series 2025A  
(State and Local Agency Real and Personal Property)

Dated as of **February 26, 2025**

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Exhibit A – Notice of Intent

Exhibit B – Personal Property Certificate

Exhibit C – Certificate Designating Authorized Agency Representatives

Exhibit D – Schedule of Agency Installment Payments



**LOCAL AGENCY FINANCING CONTRACT  
(Personal Property)**

This Local Agency Financing Contract (the “Local Agency Financing Contract”), is entered into by and between the state of Washington (the “State”), acting by and through the State Treasurer (the “State Treasurer”), and the Local Agency (as defined on the cover hereto), a municipal corporation of the State (the “Local Agency”).

RECITALS

The Parties are entering into this Local Agency Financing Contract based upon the following facts and expectations:

1. Chapter 39.94 RCW (the “Act”) authorizes the State to enter into financing contracts for itself, including for state agencies, departments or instrumentalities, the state board for community and technical colleges, and any state institution of higher education (defined in Appendix 1 as “State Agencies”), for the use and purchase of real and personal property by the State; and

2. the Act also authorizes the State to enter into financing contracts on behalf of certain “other agencies” (defined in Appendix 1 as “Local Agencies”), including the Local Agency, for the use and acquisition for public purposes of real and personal property by such Local Agencies; and

3. the Act authorizes the State Finance Committee to consolidate existing or potential financing contracts into master financing contracts with respect to property acquired by one or more State Agencies or Local Agencies (together, “Agencies”); and

4. Chapter 43.33 RCW provides that the State Treasurer shall act as chair of the State Finance Committee and provide administrative assistance for the State Finance Committee, and the State Treasurer on behalf of the State Finance Committee has established a consolidated program for the execution and delivery of certificates of participation in master financing contracts in series from time to time in order to provide financing or refinancing for the costs of acquisition of such real and personal property by Agencies; and

5. the State Finance Committee has approved the form of this Local Agency Financing Contract by Resolution No. 1190 adopted on October 31, 2016; and

6. simultaneously with the execution and delivery of this Local Agency Financing Contract, the State is entering into a Master Financing Contract, dated as of the Dated Date (the “Master Financing Contract”) with the Washington Finance Officers Association (the “Corporation”), a Washington nonprofit corporation, to provide financing for the costs of acquisition of certain items of personal property by certain State Agencies and Local Agencies, including the Local Agency, under the terms set forth therein; and

7. the Local Agency has determined that it is necessary and desirable to enter into this Local Agency Financing Contract, in conjunction with the State’s entry into the Master Financing

Contract, to obtain financing or refinancing for the costs of acquisition of certain items of personal property described in Exhibit B (the “Property”), by the Local Agency;

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein and for other valuable consideration, the Parties hereto mutually agree as follows:

ARTICLE I  
DEFINITIONS; CONSTRUCTION; MISCELLANEOUS PROVISIONS; SUPPLEMENTS

Section 1.1 Definitions, Construction, Miscellaneous Provisions, Supplements. Appendix 1 is incorporated as part of this Local Agency Financing Contract by this reference. Appendix 1 provides (i) definitions for the capitalized terms used and not otherwise defined in this Local Agency Financing Contract; (ii) certain rules for interpreting this Local Agency Financing Contract; (iii) miscellaneous technical provisions that apply to this Local Agency Financing Contract; and (iv) rules on how this Local Agency Financing Contract may be amended or supplemented.

Section 1.2 Notice of Intent, Personal Property Certificate and Certificate Designating Authorized Local Agency Representative. Exhibits A, B, C and D to this Local Agency Financing Contract are incorporated as part of this Local Agency Financing Contract by this reference. The Local Agency has delivered a Notice of Intent to the State Treasurer in the form of Exhibit A. In order to evidence its acceptance of the Property financed and acquired pursuant hereto, the Local Agency has executed and delivered, or will execute and deliver within 60 days from the Dated Date to the State Treasurer, a Personal Property Certificate in the form of Exhibit B. The Local Agency has delivered a Certificate Designating Authorized Agency Representatives to the State Treasurer in the form of Exhibit C. That Certificate is currently in force and has not been amended, withdrawn or superseded, and the signatures shown thereon are true and correct originals of the signatures of the persons who hold the titles shown opposite their names. The signature of any one of the individuals shown on that Certificate is sufficient to bind the Local Agency under this Local Agency Financing Contract with respect to any of the undertakings contemplated herein.

Section 1.3 Performance by Representatives. Any authority granted or duty imposed upon the State hereunder may be undertaken and performed by the State Treasurer or the Treasurer Representative. Any authority or duty imposed upon the Local Agency hereunder may be undertaken and performed by the Authorized Agency Representative.

Section 1.4 Installment Sale and Purchase of Property. The State agrees to sell to the Local Agency, and the Local Agency agrees to purchase from the State, all of the State’s right, title and interest in and to the Property and all proceeds and profits from the Property, subject to the security interest granted pursuant to Section 2.4.

Section 1.5 Agency Installment Payments. In consideration of the sale of the Property and the covenants and agreements of the State in this Local Agency Financing Contract, the Local Agency promises to pay to the State the following amounts at the following times: (a) On each Agency Installment Payment Date, the Agency Installment Payment set forth in Exhibit D, consisting of an Agency Principal Component and/or an Agency Interest Component as set forth in Exhibit D; and (b) all Additional Costs incurred by the State in connection with the sale of the

Property to the Local Agency, the execution and delivery of the Certificates, and the observance and performance of the Series Agreements, within 30 days following receipt of an invoice from the State that includes (i) a brief description of each Additional Cost, (ii) the party to whom payment is due, (iii) the amount thereof, and (iv) such additional information as the Local Agency may reasonably request.

Section 1.6 Term. The term of this Local Agency Financing Contract shall commence on the Dated Date and shall terminate on the date on which all amounts due hereunder shall have been paid or the payment thereof duly provided for pursuant to Section 4.3 hereof.

## ARTICLE II SALE AND PURCHASE OF PROPERTY

Section 2.1 Local Agency Financing Contract Consolidated with Master Financing Contract. The Local Agency acknowledges that the State Treasurer, acting on behalf of the State Finance Committee, has consolidated this Local Agency Financing Contract with the Master Financing Contract pursuant to RCW 39.94.030(1)(a).

Section 2.2 Appointment as Agent; Acquisition of Property; Revision and Substitution of Property.

(a) *Appointment as Agent*. The Local Agency accepts its appointment in the Master Financing Contract as agent of the Corporation in connection with the acquisition of the Property, and acknowledges that such appointment is irrevocable and shall not be terminated by any act of the Local Agency, the State Treasurer or otherwise.

(b) *Acquisition of Property*. The Local Agency agrees that (i) it has caused or will cause the Property to be acquired, as agent for the Corporation, with all reasonable dispatch; (ii) it will negotiate or call for bids for the purchase of the Property in accordance with the requirements and limitations, if any, imposed by State or local law with respect to the purchase of such Property by such Local Agency; (iii) it will make, execute, acknowledge and deliver any contracts, agreements, orders, receipts, documents, writings or instructions with or to any Person and do all other things that may be necessary or desirable to acquire the Property; and (iv) it will pay or cause to be paid the Costs of Acquisition of the Property from funds available to it pursuant to this Local Agency Financing Contract and the Master Financing Contract. The Local Agency shall file requisitions with the State Treasurer for the Acquisition Costs of the Property or reimbursement therefor in such form as the State Treasurer shall reasonably require. Neither the Corporation nor the State shall have any responsibility, liability or obligation with respect to the selection or procurement of any of the Property.

(c) *Revision and Substitution of Property*. The Local Agency, with the prior written consent of the State Treasurer, may revise any item of Property to be financed or refinanced and acquired pursuant hereto, or the description thereof; *provided*, that (i) such item of Property as so revised shall satisfy the requirements under this Local Agency Financing Contract and the Master Financing Contract with respect to the substitution of Property previously acquired; (ii) the Costs of Acquisition of such item of Property shall not be materially reduced thereby; and (iii) any such

revision shall not relieve the Local Agency of its obligation to acquire the Property in accordance herewith and with the Master Financing Contract.

After acquisition of an item of Property, the Local Agency, with the prior written consent of the State Treasurer as agent for the Corporation, may substitute for an item of Property acquired pursuant to this Local Agency Financing Contract other personal property by filing with the State Treasurer a certificate of the Local Agency stating that such substitute Property (i) has a remaining useful life equal to or greater than the Property for which it is being substituted; (ii) has a fair market value equal to or greater than the fair market value of the item of Property for which it is being substituted; (iii) is free and clear of all liens and encumbrances except a first priority security interest in favor of the Corporation under the Master Financing Contract; (iv) is essential to the Local Agency's ability to carry out its governmental functions and responsibilities; and (v) is expected to be used by such Local Agency for the term of this Local Agency Financing Contract. The State Treasurer's consent to any such substitution as agent for the Corporation will be conditioned upon receipt by the State Treasurer of an Opinion of Counsel to the effect that such substitution will not cause interest evidenced and represented by the Certificates to be includable in gross income for federal income tax purposes under the Code. The State Treasurer also may require the Local Agency to reimburse the State Treasurer for all costs incurred, if any, to obtain such Opinion of Counsel.

(d) *Payment for Property if Acquisition Fund Not Sufficient.* If money in the Acquisition Fund allocable to the Local Agency is not sufficient to pay the Acquisition Costs of the Property in full, the Local Agency shall cause the Acquisition Costs of such Property in excess of the allocable amount in the Acquisition Fund to be paid from other money of such Local Agency. Neither the Corporation nor the State Treasurer as agent for the Corporation for the disbursement of funds from the Acquisition Fund makes any representation or warranty, either express or implied, that the money which will be deposited into the Acquisition Fund allocable to the Local Agency will be sufficient to pay the Acquisition Costs of the Property. Neither the Corporation nor the State Treasurer as agent for the Corporation for the disbursement of funds from the Acquisition Fund shall have any obligation or liability for the payment of the Acquisition Costs of the Property other than from the proceeds of the Certificates and any other amounts that may be provided by the Local Agency. If the Local Agency shall pay or cause the payment of any Acquisition Costs in excess of the allocable amounts in the Acquisition Fund available for such purpose from other funds, the Local Agency shall not be entitled to any reimbursement from the Corporation or the State Treasurer as agent for the Corporation for the disbursement of funds from the Acquisition Fund for such payments, nor shall the Local Agency be entitled to any diminution, reduction, abatement, postponement, counterclaim, defense or set-off of the Agency Installment Payments, Additional Costs or other amounts otherwise required to be paid hereunder.

Section 2.3 Title to the Property. All right, title and interest in and to the Property shall transfer to and be vested in the Local Agency from the State without any further action by the Local Agency or the State immediately upon the acquisition thereof by the Local Agency as agent for the Corporation or reimbursement to the Local Agency for the Acquisition Costs thereof; provided, that the State and the Local Agency shall take such action and execute such documents (including without limitation bills of sale and other title documents) as may be deemed necessary or desirable by the State or the Local Agency to evidence and confirm such transfer of title pursuant to this Local Agency Financing Contract.

The State assigns to the Local Agency during the term hereof, for so long as no Agency Event of Default, Event of Default or other event permitting termination of this Local Agency Financing Contract has occurred and is continuing hereunder, all representations, warranties and guaranties, if any, express or implied, with respect to the Property from the manufacturers, suppliers and vendors thereof, subject, however, to a reservation by the State and the Corporation of a right to independently enforce such warranties and guaranties.

Title to any and all additions, modifications, improvements, repairs or replacements to the Property shall be vested in the Local Agency, subject to the security interest of the Corporation until payment of all amounts due and owing with respect to such Property under this Local Agency Financing Contract.

Any Property constituting a motor vehicle subject to registration with the State Department of Licensing shall be registered with the Local Agency as the registered and legal owner thereof.

#### Section 2.4 Security Interests.

(a) *State Security Interest.* In order to secure the payment and performance by the State of its obligations under the Master Financing Contract, the State has granted to the Corporation a lien on and security interest in all right, title and interest of the State, whether now owned or hereafter acquired, in and to the Property and this Local Agency Financing Contract, including without limitation the Agency Installment Payments and all proceeds thereof. The Local Agency agrees to such grant and that its right, title and interest in and to the Property is subject to such first priority lien and security interest.

(b) *Local Agency Security Interest.* In order to secure the payment and performance by the Local Agency of its obligations under this Local Agency Financing Contract, the Local Agency grants to the Corporation a lien on and security interest in all right, title and interest of the Local Agency, whether now owned or hereafter acquired, in and to the Property. Accordingly, this Local Agency Financing Contract constitutes a security agreement. The Local Agency acknowledges and agrees that each provision of this Local Agency Financing Contract is also a provision of the security agreement.

If required by the Corporation, the Local Agency will execute and deliver to the Trustee such security agreements, financing statements and/or other instruments covering the Property and all accessions thereto.

Section 2.5 Disclaimer of Warranties. The Local Agency acknowledges and agrees that the Property is of a nature, size, design and capacity selected by the Local Agency pursuant to its own specifications, and not by the State or the Corporation, and that neither the State nor the Corporation is a manufacturer, supplier or a vendor of such Property.

The Corporation makes no warranty or representation, either express or implied, and assumes no responsibility, liability or obligation, as to the value, design, condition, merchantability or fitness for a particular purpose or fitness for use of the Property, or as to the title thereto, or for the enforcement of the manufacturers', suppliers' or vendors' representations or warranties or guaranties, or any other representation or warranty with respect to the Property. In no event shall the Corporation be liable or responsible for any incidental, indirect, special or consequential

damages in connection with or arising out of this Local Agency Financing Contract or the use by the Local Agency of the Property.

ARTICLE III  
AGENCY INSTALLMENT PAYMENTS; CONDITIONAL PAYMENT BY STATE;  
FULL FAITH AND CREDIT OBLIGATION

Section 3.1 Agency Installment Payments. Each Agency Installment Payment shall consist of an Agency Principal Component and/or an Agency Interest Component as set forth in Exhibit D to this Local Agency Financing Contract. Interest shall accrue and be calculated as determined by the State Treasurer, which determination shall be binding and conclusive against the Local Agency absent manifest error. Each Agency Installment Payment shall be paid to or upon the order of the State Treasurer by electronic funds transfer (or by other means acceptable to the State Treasurer) in lawful money of the United States of America at such place as the State Treasurer shall direct in writing not less than 10 Business Days prior to the Agency Installment Payment Date. Payments of Additional Costs shall be made to or upon the order of the State Treasurer. Each Agency Installment Payment shall be applied first to the Agency Interest Component, and then to the Agency Principal Component.

Section 3.2 Sources of Payment of Agency Installment Payments.

(a) *Local Agency Financing Contract.* The Local Agency acknowledges and agrees that the State is acquiring the Property from the Corporation for and on behalf of the Local Agency. Concurrently with the execution hereof, the State shall execute and deliver the Master Financing Contract pursuant to which the State agrees to make Installment Payments for the acquisition of the Property for and on behalf of the Local Agency, at such times and in such amounts as provided therein, which will be sufficient in the aggregate to pay the Purchase Price of the Property to be acquired by the State for and on behalf of the Local Agency, and interest thereon. The Local Agency pledges its full faith and credit to make the Agency Installment Payments that are required to be paid under this Local Agency Financing Contract.

Installment Payments allocable to the Purchase Price of the Local Agency Property and interest thereon shall be payable by the State solely from Agency Installment Payments to be made by the respective Local Agencies, including the Local Agency, except as otherwise provided in Sections 3.2(c) and 3.2(d) of the Master Financing Contract and Sections 3.2(b) and 3.2(c) of this Local Agency Financing Contract.

(b) *Intercept of Local Agency Share of State Revenues.* In the event that the Local Agency fails to make any payment due under this Local Agency Financing Contract, pursuant to RCW 39.94.030(1), the State Treasurer shall withhold an amount sufficient to make such payment from the Local Agency's share of State revenues or other amounts authorized or required by law to be distributed by the State to the Local Agency; but (i) only if the use of any such revenues or amounts to make such payments is otherwise authorized or permitted by State law, and (ii) only to the extent the Local Agency is otherwise entitled to receive such share of State revenues or other amounts. Such withholding shall continue until all such delinquent payments have been made. Amounts withheld by the State Treasurer pursuant to this Section 3.2(b) shall be applied to make any such payment due under this Local Agency Financing Contract on behalf of the Local Agency,

or to reimburse the State for any such payment made pursuant to Section 3.2(c). The Local Agency authorizes, approves and consents to any such withholding.

(c) *Conditional Payment of Local Agency Installment Payments.* Upon the failure of the Local Agency to make any Agency Installment Payment at such time and in such amount as required pursuant to this Local Agency Financing Contract, the State shall, to the extent of legally available appropriated funds and subject to any Executive Order reduction, make such payment into the Agency Installment Payment Fund (established under the Master Financing Contract) on behalf of such Local Agency within 15 Business Days after such Agency Installment Payment Date. The Local Agency shall reimburse the State for such payments made on its behalf immediately thereafter and in any case not later than 10 Business Days after such Agency Installment Payment Date, together with interest thereon at a rate equal to the State Reimbursement Rate. Anything herein to the contrary notwithstanding, failure of the Local Agency to reimburse the State for any such payment shall not constitute an Agency Event of Default, but the State may institute such legal action and pursue such other remedies against the Local Agency as the State deems necessary or desirable, including, but not limited to, actions for specific performance, injunction and/or the recovery of damages.

(d) *Payments by Local Agency Treasurer.* The treasurer of the Local Agency shall establish and/or maintain a special fund in the “bonds payable” category of accounts of the Local Agency for the purposes of paying the Local Agency’s Agency Installment Payments and Additional Costs. The treasurer of the Local Agency shall remit each Agency Installment Payment to the State on each Agency Installment Payment Date and any Additional Costs when due hereunder from any legally available funds of the Local Agency.

Section 3.3 No Set-Off. The obligation of the Local Agency to make Agency Installment Payments from the sources set forth herein and to perform its other obligations hereunder shall be absolute and unconditional. The Local Agency shall make Agency Installment Payments as and when the same shall become due without diminution, reduction, postponement, abatement, counterclaim, defense or set-off as a result of any dispute, claim or right of action by, against or among the State, the Corporation, the Trustee, any Agency, and/or any other Person, or for any other reason; *provided*, that nothing in this Section 3.3 shall be construed to release or excuse the State from the observance or performance of its obligations hereunder.

Section 3.4 Assignments by the Corporation. The Local Agency acknowledges and agrees that, concurrently with the execution and delivery of this Local Agency Financing Contract, the Corporation will unconditionally assign to the Trustee pursuant to the Master Assignment, without recourse, (i) all of its rights to receive the Installment Payments under the Master Financing Contract, (ii) all of its remaining right, title and interest in, to and under the Master Financing Contract and this Local Agency Financing Contract, and in and to the Property (including any security interest therein), in consideration for the payment by the Trustee to the State Treasurer, as agent of the Corporation, of the proceeds of the sale of the Certificates. The State and the Corporation have acknowledged and agreed that such assignment by the Corporation is intended to be a true sale of the Corporation’s right, title and interest, and that upon such assignment the Corporation shall cease to have any rights or obligations under the Master Financing Contract or with respect to the Property, and the Trustee shall thereafter have all the rights and obligations of the Corporation under the Master Financing Contract as if the Trustee

had been the original party thereto. Except where the context otherwise requires, every reference in the Master Financing Contract and this Local Agency Financing Contract to the Corporation shall be deemed to be a reference to the Trustee in its capacity as assignee of the Corporation.

ARTICLE IV  
OPTIONAL PREPAYMENT OF AGENCY  
INSTALLMENT PAYMENTS

Section 4.1 Optional Prepayment.

(a) The Local Agency may, at its option and upon approval of the State Treasurer, prepay its Agency Installment Payments then unpaid, in whole or in part on any date, by causing to be deposited with the State Treasurer money and/or Government Obligations in an amount sufficient for the State to provide for the payment or defeasance of the portion of its Installment Payments corresponding thereto in accordance with Section 4.1(a) or 4.1(b), respectively, of the Master Financing Contract, and to pay any Additional Costs in connection therewith.

(b) The Local Agency shall provide the State Treasurer with not less than 60 days' prior written notice of its intention to prepay any of its Agency Installment Payments, which notice shall specify the date of the date of such prepayment, and the amount and the Agency Installment Payment Dates of the Agency Installment Payments to be prepaid. The State Treasurer shall notify the Local Agency within 15 Business Days after receipt of such notice from the Local Agency as to the amount required to be paid in connection with such prepayment or provision for payment of the corresponding Installment Payments, including any Additional Costs in connection therewith. The determination by the State Treasurer of the amount to be paid by the Local Agency shall be binding and conclusive against such Local Agency, absent manifest error.

Section 4.2 Revision of Agency Installment Payments upon Optional Prepayment. The Agency Principal Component and Agency Interest Component of the Agency Installment Payment due on each Agency Installment Payment Date on and after the date of any prepayment pursuant to Section 4.1, as set forth in Exhibit D, shall be reduced by the State Treasurer to reflect such prepayment, in such amounts and on such Agency Installment Payment Dates as the Local Agency shall elect in its written notice to the State Treasurer, pursuant to Section 4.1(b).

Section 4.3 Discharge of Local Agency Financing Contract. All right, title and interest of the State and all obligations of the Local Agency under this Local Agency Financing Contract shall terminate and be completely discharged and satisfied (except for the right of the State and the Corporation and the obligation of the Local Agency to have the money and Government Obligations set aside applied pursuant to Section 4.3(b) to make the remaining Agency Installment Payments) when either:

(a) all Agency Installment Payments and all Additional Costs and other amounts due hereunder have been paid in accordance herewith; or

(b) (i) the Local Agency shall have delivered a written notice to the State Treasurer of its intention to prepay all of the Agency Installment Payments remaining unpaid; (ii) the Local Agency shall have caused to be deposited with the State Treasurer (A) money and/or Government Obligations in accordance with Section 4.1; and (B) an Opinion of Counsel to the effect that such



actions are permitted under this Local Agency Financing Contract, the Master Financing Contract and the Trust Agreement and will not cause interest evidenced and represented by the Certificates to be includable in gross income for federal income tax purposes under the Code; and (iii) for so long as any Agency Installment Payments remain unpaid, provision shall have been made satisfactory to the Corporation for payment of all Additional Costs.

ARTICLE V  
REPRESENTATIONS, WARRANTIES, COVENANTS AND AGREEMENTS

Section 5.1 Representations and Warranties of the Local Agency. The Local Agency represents and warrants as follows:

(a) The Local Agency is an “other agency” within the meaning of the Act, duly organized and validly existing under the Constitution and laws of the State.

(b) The Local Agency is authorized under the laws of the State and its charter or other constituent document, if any, to enter into and perform its obligations under this Local Agency Financing Contract.

(c) Neither the execution and delivery by the Local Agency of this Local Agency Financing Contract, nor the observance and performance of its terms and conditions, nor the consummation of the transactions contemplated by it, conflicts with or constitutes a breach of or default under any agreement or instrument to which the Local Agency is a party or by which the Local Agency or its property is bound, or results in the creation or imposition of any lien, charge or encumbrance whatsoever upon the Property, except as expressly provided in this Local Agency Financing Contract and the Master Financing Contract.

(d) The Local Agency has duly authorized, executed and delivered this Local Agency Financing Contract.

(e) This Local Agency Financing Contract constitutes valid and binding general obligation indebtedness of the Local Agency, enforceable against it in accordance with its terms, except as such enforceability may be affected by bankruptcy, insolvency, reorganization, moratorium and other laws relating to or affecting creditors’ rights generally, to the application of equitable principles, and to the exercise of judicial discretion in appropriate cases.

(f) The Property to be financed and acquired pursuant to this Local Agency Financing Contract is essential to the Local Agency’s ability to carry out its governmental functions and responsibilities, and the Local Agency expects to make immediate and continuing use of the Property during the term of this Local Agency Financing Contract.

(g) The useful life of the Property is equal to or exceeds the term of this Local Agency Financing Contract.

(h) The obligations of the Local Agency under this Local Agency Financing Contract, together with all other outstanding indebtedness of the Local Agency, do not exceed any statutory or constitutional debt limit applicable to the Local Agency.

(i) The Local Agency makes no representation or warranty regarding the perfection of any security interest in the Property, the Master Financing Contract or this Local Agency Financing Contract for the benefit of the Corporation.

Section 5.2 Covenants and Agreements of the Local Agency. The Local Agency covenants and agrees as follows:

(a) *Preservation of Existence.* The Local Agency will do or cause to be done all things necessary to preserve its existence as an “other agency” within the meaning of the Act.

(b) *Budget.* The Local Agency shall take such action as may be necessary to include all the Agency Installment Payments and Additional Costs due hereunder in its annual budget and to make the necessary annual appropriations for all such Agency Installment Payments and Additional Costs.

(c) *Levy of Taxes.* If and to the extent authorized by law, the Local Agency covenants that it will levy taxes in such amounts and at such times as shall be necessary, within and as a part of the tax levy, if any, permitted to be made by the Local Agency without a vote of its electors, to provide funds, together with other legally available money, sufficient to make the Agency Installment Payments and the other payments required under this Local Agency Financing Contract.

(d) *Notice of Nonpayment.* The Local Agency shall give written notice to the State Treasurer and the Corporation prior to any Agency Installment Payment Date if the Local Agency knows prior to such date that it will be unable to make all or any portion of the Agency Installment Payment due on such date.

(e) *Tax Exemption.* The Local Agency shall not make any use of the proceeds of this Local Agency Financing Contract or the Certificates or of any other amounts, regardless of the source, or of any property, and shall not take or refrain from taking any action, that would cause the Master Financing Contract or the Certificates to be “arbitrage bonds” within the meaning of Section 148 of the Code. The Local Agency shall not use or permit the use of the Property or any part thereof by any Person other than a “governmental unit” as that term is defined in Section 141 of the Code, in such manner or to such extent as would result in the loss of the exclusion from gross income for federal income tax purposes of the Interest Component of the Installment Payments under Section 103 of the Code. The Local Agency shall not make any use of the proceeds of this Local Agency Financing Contract or the Certificates or of any other amounts, and shall not take or refrain from taking any action, that would cause the Master Financing Contract or the Certificates to be “federally guaranteed” within the meaning of Section 149(b) of the Code, or “private activity bonds” within the meaning of Section 141 of the Code, or “hedge bonds” within the meaning of Section 149 of the Code. To that end, for so long as any Agency Installment Payments remain unpaid, the Local Agency, with respect to such proceeds and other amounts, will comply with all requirements under such Sections and all applicable regulations of the United States Department of the Treasury promulgated thereunder. The Local Agency will at all times do and perform all acts and things permitted by law which are necessary or desirable in order to assure that the Interest Components of the Installment Payments will not be included in gross income of the Owners of the Certificates for federal income tax purposes under the Code, and will take no

action that would result in such interest being so included. The Local Agency shall comply with the applicable provisions of the Tax Certificate.

(f) *No Liens; Sale or Disposal; or Assignment.* The Local Agency shall not create, incur or assume any mortgage, pledge, lien, charge, encumbrance or claim on or with respect to the Property, except the rights of the Corporation as provided herein and in the Master Financing Contract. The Local Agency shall promptly, at its own expense, take such action as may be necessary to duly discharge any such mortgage, pledge, lien, charge, encumbrance or claim if the same shall arise at any time. The Local Agency shall not grant, sell, transfer, assign, pledge, convey or otherwise dispose of any of the Property or any interest therein during the term of this Local Agency Financing Contract, and any such attempted grant, sale, transfer, assignment, pledge, conveyance or disposal shall be void. The Local Agency may not grant, sell, assign, transfer, convey, pledge, hypothecate or grant any security interest in any of its right, title or interest in, to or under this Local Agency Financing Contract. Any attempted grant, sale, assignment, conveyance, pledge, hypothecation or security interest shall be void.

(g) *Performance.* The Local Agency shall punctually pay the Agency Installment Payments and any Additional Costs in conformity with the terms and provisions hereof, and will faithfully observe and perform all the covenants, terms and other obligations contained herein required to be observed and performed by the Local Agency. The Local Agency will not suffer or permit any default to occur hereunder, or do or permit anything to be done, or omit or refrain from doing anything, in any case where any such act done or permitted, or any such omission or refraining from doing anything, would or might be grounds for termination of this Local Agency Financing Contract. The Local Agency will not terminate this Local Agency Financing Contract for any cause, including but not limited to any acts or circumstances that may constitute failure of consideration, destruction of or damage to the Property, commercial frustration of purpose, any change in the tax or other laws of the United States of America or of the State or any political subdivision of the State, or any failure by the State or the Corporation to observe or perform any covenant, agreement, term, condition or other obligation contained herein or in the Master Financing Contract required to be observed and performed by it, whether express or implied, or the bankruptcy, insolvency, liquidation or reorganization of the Corporation.

(h) *Further Assurances.* The Local Agency will preserve and protect the rights of the State hereunder, and will warrant and defend such rights against all claims and demands of all Persons. The Local Agency will promptly execute, make, deliver, file and record any and all further assurances, instruments and agreements, and do or cause to be done such other and further things, as may be necessary or proper to carry out the intention or to facilitate the performance hereof and for the better assuring and confirming to the State the rights and benefits provided to it hereunder.

(i) *Use of Property.* During the term of this Local Agency Financing Contract, the Local Agency will use the Property for the purposes of performing one or more of its essential governmental functions or responsibilities. The Local Agency will not permit the Property to be used or operated other than by authorized employees, agents and contractors of the Local Agency.

(j) *Financial Statements.* The Local Agency shall prepare annual financial statements and obtain audits thereof as required by law. Upon the Written Request of the State Treasurer, the

Local Agency shall provide the State Treasurer with a copy of its most recent audited and unaudited financial statements.

(k) *Use; Repairs.* For so long as the Local Agency is in possession of the Property, the Local Agency shall be solely responsible for the maintenance and repair, both ordinary and extraordinary, of the Property. The Local Agency will (i) keep and maintain the Property in good repair, working order and condition, and protect the same from deterioration other than normal wear and tear; (ii) cause the Property to be used within its normal capacity, in the manner contemplated by the manufacturer's specification, and in compliance with the requirements of applicable laws, ordinances and regulations, the requirements of any warranties applicable thereto, and the requirements of any insurance or self-insurance program required under Section 5.2(p); (iii) cause the Property to be used and operated by or under the direction of competent persons only, and obtain all registrations, permits and licenses, if any, required by law for the operation of the Property; and (iv) will pay all costs, claims, damages, fees and charges arising out of its possession, use or maintenance of the Property. The Local Agency, at its expense, will furnish all parts, mechanisms and devices required to operate and maintain the Property.

(l) *Alterations.* The Local Agency will not make any alterations, additions or improvements to the Property without the prior written consent of the State Treasurer unless such alterations, additions or improvements (i) maintain or increase the value of the Property; or (ii) may be readily removed without damage to the Property. All such alterations, additions or improvements shall be deemed to be a part of the Property and shall be subject to the terms and provisions of this Local Agency Financing Contract.

(m) *Location; Inspection.* The Property will be located within the State. The Corporation will be entitled to inspect the Property during regular business hours upon at least one Business Day's prior notice. The Local Agency acknowledges, and consents and agrees to, the right of the Corporation to so inspect the Property.

(n) *Impositions and Charges.* If during the term of this Local Agency Financing Contract, any Imposition is imposed or incurred in connection with the sale and purchase of the Property by the Corporation to the State, or by the State to the Local Agency, or the ownership, operation, possession or use of the Property by the Corporation, the State or the Local Agency, or the payment of the Agency Installment Payments by the Local Agency, or the payment of the Installment Payments payable therefrom by the State, or any fines, penalties or interest imposed on or with respect to any of the foregoing, the Local Agency shall pay all such Impositions and charges when due. The Local Agency at its own expense may contest any such Impositions and charges until it obtains a final administrative or judicial determination with respect thereto, unless the Property is encumbered by any levy, lien or any other type of encumbrance because of the Local Agency's failure to pay such Impositions or charges. If the State or the Corporation pays any such Impositions or charges for which the Local Agency is responsible or liable hereunder, the Local Agency shall reimburse the State or the Corporation, as applicable, therefor as Additional Costs hereunder. The Local Agency shall hold harmless the State and the Corporation from and against all such Impositions and charges during the term of this Local Agency Financing Contract.

(o) *Risk of Loss; Damage; Destruction; Condemnation.* The Local Agency assumes all risk of loss of or damage to the Property from any cause whatsoever, and the obligation of the

Local Agency to pay the Agency Installment Payments or to perform any other obligation under this Local Agency Financing Contract shall in no way be released, discharged or otherwise affected for any reason, including without limitation (i) any defect in the condition, quality or fitness for use of, or title to, any portion of the Property, or (ii) any damage to, or abandonment, destruction, requisition, condemnation or taking of any portion of the Property. In the event of damage to any item of the Property, the Local Agency will immediately place the same in good repair, working order and condition as required by Section 5.2(k) hereof. If the Local Agency determines that any item of Property is lost, stolen, destroyed or damaged beyond repair, the Local Agency will prepay all of its obligations for Agency Installment Payments and terminate its obligations hereunder in accordance with Section 4.3(b) hereof.

(p) *Insurance.*

(i) The Local Agency shall maintain, or cause to be maintained, in full force and effect, comprehensive general liability insurance with respect to the Property in such amounts as may be reasonably determined by the Local Agency from time to time but in any event not less than \$1,000,000 per occurrence, or such greater amount as the State Treasurer may reasonably require from time to time. Such insurance may be carried under a blanket policy with umbrella coverage. Such insurance shall cover any and all liability of the Local Agency and its officials, officers, employees and volunteers. Such insurance shall include (A) coverage for any accident resulting in personal injury to or death of any person and consequential damages arising therefrom; and (B) comprehensive property damage insurance.

(ii) The Local Agency shall maintain or cause to be maintained in full force and effect fire and extended coverage insurance with respect to the Property in such amounts and covering such risks as the Local Agency may reasonably determine from time to time but in any event not less than the aggregate amount of the Agency Principal Components of Agency Installment Payments due hereunder which remain unpaid. Such insurance may be carried under a policy or policies covering other property of the Local Agency. In the alternative, the Local Agency may assume financial responsibility for any physical damage to and/or loss of the Property; *provided, however*, that if the Local Agency elects this option, the Local Agency hereby covenants and agrees that it will promptly repair or replace the Property promptly upon any loss or damage thereto.

(iii) The insurance required under paragraphs (i) and (ii) above: (A) shall be provided by a financially responsible insurance company authorized to do business in the State; (B) except for the insurance required under paragraph (ii) above and as provided in paragraph (iv) below, shall name the State and the Trustee as additional insureds thereunder; (C) shall provide that the same may not be canceled or given notice of non-renewal, nor shall the terms of conditions thereof be altered, amended or modified, without at least 45 days' prior written notice being given by the insurer to the State Treasurer; and (D) may be provided in whole or in part through a funded program of self-insurance reviewed at least annually by an insurance actuary.

(iv) In the event that the Local Agency provides the insurance required under paragraph (i) above through its membership in a local government risk pool established under chapter 48.62 RCW, the State and the Trustee shall not be required to be named as additional insureds under such insurance; provided, however, that in such event the Local Agency agrees to protect, indemnify, and hold the State and the Trustee harmless from any claims, judgments, damages, expenses and losses covered by such insurance.

(v) A certificate of insurance with respect to the required coverages shall be provided by the Local Agency to the State Treasurer annually on or prior to December 1 with respect to any required insurance maintained pursuant hereto.

(vi) The Local Agency will pay or cause to be paid when due the premiums for all insurance policies required by this Section 5.2(p).

## ARTICLE VI EVENTS OF DEFAULT; REMEDIES

Section 6.1 Agency Event of Default. Each of the following shall constitute an “Agency Event of Default” hereunder:

(a) Failure by the Local Agency to pay or cause to be paid any Agency Installment Payment required to be paid hereunder within 10 Business Days of the respective Agency Installment Payment Date;

(b) Failure by the Local Agency to observe or perform any covenant, agreement, term or condition on its part to be observed or performed hereunder, other than as set forth in paragraph (a) above, for a period of 30 days after written notice from the State Treasurer or the Trustee to the Local Agency specifying such failure and requesting that it be remedied; *provided, however,* that such period shall be extended for not more than 60 days if such failure cannot be corrected within such period, and the corrective action is commenced by the Local Agency within such period and diligently pursued until the failure is corrected;

(c) If any statement, representation, or warranty made by the Local Agency in this Local Agency Financing Contract or in any writing delivered by the Local Agency pursuant hereto or in connection herewith is false, misleading, or erroneous in any material respect; and

(d) Inability of the Local Agency to generally pay its debts as such debts become due, or admission by the Local Agency in writing of its inability to pay its debts generally or the making by the Local Agency of a general assignment for the benefit of creditors, or the institution of any proceeding by or against the Local Agency seeking to adjudicate it as bankrupt or insolvent, or seeking liquidation, winding-up, reorganization, reimbursement, adjustment, protection, relief or composition of it or its debts under any law relating to bankruptcy, insolvency or reorganization or relief of debtors, or seeking the entry of an order for relief or for appointment of a receiver, trustee, or other similar officer of it or any substantial part of its property, or the taking of any action by the Local Agency to authorize any of the actions set forth above in this Section 6.1(d).

Notwithstanding the foregoing provisions of this Section 6.1, if by reason of *force majeure* the Local Agency is unable in whole or in part to carry out the covenants, agreements, terms and

conditions on its part contained in this Local Agency Financing Contract, the Local Agency shall not be deemed in default during the continuance of such inability. The term “*force majeure*” means the following: acts of God; strikes; lockouts or other industrial disturbances or disputes; acts of public enemies; orders or restraints of any kind of the government of the United States of America or any of its departments, agencies or officials, or of its civil or military authorities; orders or restraints of the State or of any of its departments, agencies or officials or civil or military authorities of the State; wars, rebellions, insurrections; riots; civil disorders; blockade or embargo; landslides; earthquakes; fires; storms; droughts; floods; explosions; or any other cause or event not within the control of the Local Agency.

The State, with the prior written consent of the Corporation, may, at its election, waive any default or Agency Event of Default and its consequences hereunder and annul any notice thereof by written notice to the Local Agency to such effect, and thereupon the respective rights of the Parties hereunder shall be as they would have been if such default or Agency Event of Default had not occurred.

Section 6.2 Rights of State Upon Agency Event of Default. Whenever an Agency Event of Default hereunder shall have occurred and be continuing, the State shall have the following rights and may exercise any one or more of the following remedies:

(a) By written notice to the Local Agency, require that the Local Agency promptly return possession and use of the Property to the State at any location specified in the United States (at the cost and expense of the Local Agency) in good repair, working order and condition, ordinary wear and tear excepted;

(b) Take whatever action at law or in equity may appear necessary or desirable to collect the Agency Installment Payments then due and thereafter becoming due, or to enforce the observance or performance of any covenant, agreement or obligation of the Local Agency under this Local Agency Financing Contract;

(c) Exercise any other rights or remedies it may have hereunder or under applicable law; and

(d) Decline to execute any future financing contract on behalf of the Local Agency under the Act.

Section 6.3 No Remedy Exclusive; Non-Waiver. No remedy conferred upon or reserved to the State hereunder or under applicable law is intended to or shall be exclusive, and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Local Agency Financing Contract or now or hereafter existing at law or in equity. No delay or omission to exercise any right or remedy accruing upon a default or an Agency Event of Default hereunder shall impair any such right or remedy or shall be construed to be a waiver of such default or Agency Event of Default, but any such right or remedy may be exercised from time to time and as often as may be deemed necessary or expedient. In order to exercise any remedy reserved to the State hereunder, it shall not be necessary to give any notice, other than such notice as may be required hereunder. A waiver by the State of any default or Agency Event of Default hereunder shall not constitute a waiver of any subsequent default or Agency Event of Default hereunder, and

shall not affect or impair the rights or remedies of the State in connection with any such subsequent default or Agency Event of Default.

ARTICLE VII  
MISCELLANEOUS PROVISIONS

Section 7.1 Indemnification of State and the Corporation. To the extent permitted by law, the Local Agency hereby releases the State and the Corporation from, agrees that the State and the Corporation shall not be liable for, and agrees to indemnify and hold the State and the Corporation and their respective directors, officers, officials, employees, and agents harmless from, any liability for any loss or damage to property or any injury to or death of any person that may be occasioned by any cause whatsoever arising out of the ownership or operation of the Property or the acquisition, financing or refinancing thereof. The Local Agency agrees to indemnify and hold the State and the Corporation and their respective directors, officers, officials, employees, and agents harmless from any losses, costs, charges, expenses (including reasonable attorneys' fees), judgments and liabilities incurred by it or them, as the case may be, in connection with any action, suit or proceeding instituted or threatened in connection with the transactions contemplated by this Local Agency Financing Contract or the exercise of rights or the performance of duties of the State or the Corporation under this Local Agency Financing Contract, the Master Financing Contract or the other Series Agreements to which each of them is a Party, except to the extent caused by the gross negligence or willful misconduct of such indemnified party. The indemnification provided in this Section 7.1 shall survive the final payment of the Agency Installment Payments and the termination of this Local Agency Financing Contract for any reason.

Section 7.2 Third Party Beneficiaries. The Corporation and the Trustee, as assignee of the Corporation, shall be third party beneficiaries of this Local Agency Financing Contract.



Section 7.3 Notices to Agency. The notice address for the Local Agency shall be as set forth in the Notice of Intent.

STATE:

STATE OF WASHINGTON OFFICE OF THE  
STATE TREASURER

By \_\_\_\_\_  
Treasurer Representative

LOCAL AGENCY:

Fire Protection District 1, Jefferson County,  
Washington

By \_\_\_\_\_  
Authorized Agency Representative

By \_\_\_\_\_  
Authorized Agency Representative

EXHIBIT A  
NOTICE OF INTENT

[attached]

EXHIBIT B  
PERSONAL PROPERTY CERTIFICATE

[attached]

EXHIBIT C

CERTIFICATE DESIGNATING AUTHORIZED AGENCY REPRESENTATIVES

[attached]

EXHIBIT D

SCHEDULE OF AGENCY INSTALLMENT PAYMENTS

[to be attached upon availability]

# 2025 Upcoming Events

Group	Event	Date
<b>2025</b>		
<b>January</b>		
	CRR Week	1/20-1/26
<b>February</b>		
BOC/Admin	WFC/WFCA Legislative Day	2/6/2025
EJFR	Coffee / the Fire Chief@ Nordland Store	2/19/2025
BOC/Admin	JC Commissioners & Admin Professionals Assoc.	2/20/2025
<b>March</b>		
EJFR	Connectivity Summit	3/7,3/8,3/9
<b>April</b>		
BOC/Admin	Region 9 - Save the Date	4/12/2025
<b>May</b>		
EJFR	Pancake Breakfast	5/3/2025
<b>June</b>		
EJFR	All County Preparedness Day	Tent: 6/28/25