



**JEFFERSON COUNTY  
FIRE PROTECTION DISTRICT NO. 1  
(EAST JEFFERSON FIRE RESCUE)**

**BOARD OF COMMISSIONERS  
SPECIAL MEETING MINUTES FROM OCTOBER 28, 2022**

**CALL TO ORDER**

Chairman Seabrook called the meeting to order at 3:00 PM. In Person & Virtual “GoToMeeting” held on-line: call in number (571) 317-3112, Access code or ID 159-268-301.

**COMMISSIONERS & ADMINISTRATIVE STAFF**

**District 1 Commissioners:** David Seabrook, Deborah Stinson and Steve Craig

**Absent:** Geoffrey Masci and Deborah Tillman

**Admin Staff:** Chief Black and District Secretary Ysseldyke-All

**NEW BUSINESS**

**A. Budget Workshop:** Chief Black read an email from BC Fletcher about the budget process and his thoughts on a proposed levy rate increase. A chart of EJFR 2023 expected expenditures broken down by salary/benefits, operating expenses, facilities/vehicles, training, capital, debt and other was presented. Historical data on deficit spending and expected percent of reserve funds was also discussed. The EJFR stand-alone budget and proposed merged budget with PLFR were for General Fire and EMS budgets were looked at line by line and questions were answered.

**B. Public Comment** – None

**GOOD OF THE ORDER** – None.

**ADJOURNMENT**

**MOTION: Chairman Seabrook** made a motion to adjourn the meeting at 5:41 PM.  
**Commissioner Stinson** seconded the motion. Motion carried by unanimous vote.

**Jefferson County Fire District 1**


  
\_\_\_\_\_  
David Seabrook, Chairman

  
\_\_\_\_\_  
Deborah Stinson, Vice Chairman

Not Present  
\_\_\_\_\_  
Geoffrey Masci, Commissioner

  
\_\_\_\_\_  
Steve Craig, Commissioner

Not Present  
\_\_\_\_\_  
Deborah Tillman, Commissioner

**ATTEST:**  
  
\_\_\_\_\_  
Teresa Ysseldyke-All, District Secretary